
Town of Westminster Vermont

Town School District, Town, Fire District #3



2014

Annual Report

For Fiscal Year Ended June 30, 2014

Annual Town Meeting Saturday, February 28, 2015

10:00 AM

Bellows Falls Union High School

Australian Ballot

Tuesday, March 3, 2015

8:00 AM – 7:00 PM

Westminster Institute

Please bring this report with you to Town Meeting

Town of Westminster Directory

Town

Town Hall

3651 U.S. Route 5
P.O. Box 147
Westminster, VT 05158
Monday-Friday, 8:30 AM – 4:00 PM

Town Manager 802-722-4255
Russell Hodgkins
Manager@westminstervt.org

Administrative Assistant 802-722-4255
Karen M. Astley
Assistant@westminstervt.org

Town Clerk/Treasurer 802-722-4091
Alison Bigwood
clerk@westminstervt.org

Assistant Clerk/Treasurer 802-722-4091
Patty Mark
pmark@westminstervt.org

Lister 802-722-9516
Babs Lynde, Chair
blynde@westminstervt.org

Zoning Administrator 802 -722-4524
Russell Hodgkins
zoning@westminstervt.org

Town Garage 802-722-4349
Mark Lund, Road Foreman

Emergency Management 802-722-4255
Russell Hodgkins, Director

Health Officer 802-722-4255
Russell Hodgkins

Animal Control 802-376-6402
Lyanne Woodward

Windham NE Supervisory Union

Office 802-463-9958

Westminster Elementary Schools

Center School 802-722-3241

Westminster West School 802-387-5756

Principal, Steve Tullar
Steve.Tullar@wnesu.com

Bellows Falls Middle School 802-463-4366

Principal, Heidi Lucas-Moccia
Heidi.Lucas-Moccia@wnesu.com

Bellows Falls Union H.S. 802-463-3944

Principal, Christopher Hodsden
Chris.Hodsden@wnesu.com

www.westminstervt.org

Visit the town website for
current information on
board meetings and
important notices

The Annual Town Report is compiled from various reports, spreadsheets, documents and formats. We do our best to make this report readable. If you should have any comments, recommendations, or suggestions please contact the office at 802.722.4255 or email Karen Astley at Assistant@westminstervt.org

Town of Westminster Dedication

The Town of Westminster Selectboard with great pride and appreciation dedicates the 2014 annual town report to:

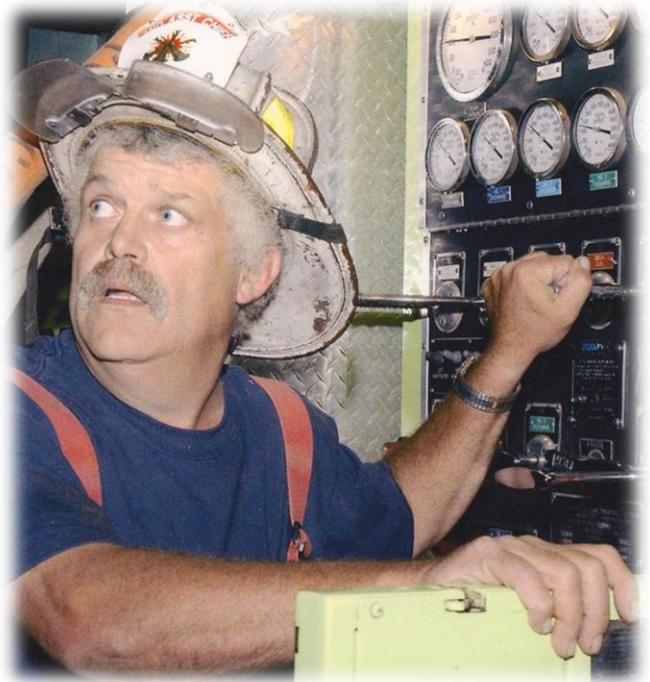
Real Bazin, Sr.

Originally from Derby, Vermont Real arrived in Westminster with his family in 1961. He was a first grader and his primary language was not English.

Real has been a member of the Westminster Volunteer Fire and Rescue Department for over 43 years beginning in 1971. During that time he was Deputy Assistant Chief, then Chief for 20 years, and is currently Deputy Assistant Chief. He is still active and answers nearly all of the fire and rescue calls. During his tenor as Chief, he changed the department in many ways to keep the members and Westminster residents safe by upgrading standards and equipment. In 2002 a new 16,000 square foot Fire station was finished, five times the size of the previous station. With his mechanical ability he has worked on and overseen several rebuilt/restored fire trucks instead of purchasing new for the department.

Real's quick thinking and decision making skills have contributed to the departments' success in response time to fire and rescue calls. It takes a special person to be on a volunteer fire and rescue department. One who puts someone else first, showing understanding and compassion to the patient, administrating first aid until an ambulance arrives. Many times riding alongside the patient or driving the ambulance. Westminster is fortunate to have Real with his dedication and continued support providing reliable coverage for their emergency incidents.

Real has worked at New England Kurn Hattin Homes for over 28 years and has been and continues to be a mentor to many children. He and his wife, Carol, have two sons, Real, Jr. and Bruno and together operate Bazin Farm, a dairy operation in Westminster.



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WESTMINSTER FIRE DISTRICT NUMBER 3

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Town of Westminster Vacancies

Vacancies in Town and School Offices
To be elected by Australian ballot at Town Meeting on February 28, 2015

<u>Office - Term (Years)</u>	<u>Incumbent</u>	<u>Candidates</u>
Moderator (1)		
Town	Fletcher D. Proctor	Fletcher D. Proctor
School	Fletcher D. Proctor	Fletcher D. Proctor
Fire District	Fletcher D. Proctor	Fletcher D. Proctor
Town Agent (1)	Fletcher D. Proctor	Fletcher D. Proctor
Town Clerk (3)	Alison Bigwood	Alison Bigwood
Town Treasurer (3)	Alison Bigwood	Alison Bigwood
Selectboard (3)	Nathan Stoddard	K. Sheldon Beebe
Selectboard (2)	Craig Allen	Craig Allen
Lister (3)	Michael Fawcett	Vacant
Town Grand Juror (1)	Robert Lober	Vacant
Town Grand Juror (1)	Vacant	Peter McH. Stamm
Commissioner, Campbell Fund (1)	Ila Mitchell	Ila Mitchell
Commissioner, Campbell Fund (1)	Karen Walter	Karen Walter
Commissioner, Campbell Fund (1)	Vacant	M. Ellen Jones
Trustee, Campbell Fund (3)	Michael Fawcett	Michael Fawcett
Trustee, Public Funds (3)	Michael Fawcett	Michael Fawcett
Town School Director (3)	Elise Manning-Sterling	Elise Manning- Sterling John Sciacca
Town School Director (2)	Molly Banik	Molly Banik David Major
Union High School #27 Director (3)	David Clark	David Clark
Fire District #3 Prudential (3)	Christopher Hackett	Christopher Hackett

Town of Westminster Elected Officials

Term Expirations

Selectboard:

Craig Allen (2 year) 3/2015
Peter Barrett (2 year)..... 3/2016
Paul Banik (3 year) 3/2016
Nathan Stoddard (3 year) 3/2015
Toby Young (3 year)..... 3/2017

Town Agent: (1 year)

Fletcher Proctor..... 3/2015

Town Moderator: (1 year)

Fletcher Proctor..... 3/2015

School Moderator: (1 year)

Fletcher Proctor..... 3/2015

Fire District Moderator: (1 year)

Fletcher Proctor..... 3/2015

Town Grand Jurors: (1 year)

Robert Lober 3/2015
Vacant Seat 3/2015

Commissioners of the Campbell Fund:

(1 year)
Ila Mitchell..... 3/2015
Karen Walter..... 3/2015
Vacant 3/2015

Trustees of Public Funds: (3 year)

Michael Fawcett..... 3/2015
Peter Harrison 3/2016
Barbara Taylor 3/2017

Town School Directors:

* Daniel Axtell (3 year)Resigned
Molly Banik (2 year)..... 3/2015
* Elise Manning-Sterling 3/2015
Rick Gordon (3 year) 3/2017
David Ramos (3 year) 3/2016
Ian Sbardellati (2 year)..... 3/2016
* Resigned 11/2014
* Appointed 12/2014

Union High School District #27: (3 year)

Daniel Axtell 3/2017
David Clark 3/2015
David Ramos 3/2016

Trustees of Campbell Fund: (3 year)

Michal Fawcett 3/2015
Peter Harrison..... 3/2016
Barbara Taylor..... 3/2017

Prudential Committee-Fire District #3: (3 year)

Robert Haas 3/2017
Christopher Hackett..... 3/2015
Daniel Green..... 3/2016

Town Clerk: (3 year)

* Alison Bigwood..... 3/2015
* Appointed 9/2014

Town Treasurer (3 year)

* Alison Bigwood..... 3/2015
* Appointed 9/2014

Board of Listers: (3 year)

Michael Fawcett 3/2015
Babetta Lynde..... 3/2017
Harland Rounds Jr. 3/2016

Justice of the Peace: (2017)

Kathy Abbott
Jean Collins
Matthew Conklin
John Ewald
Adrienne Major
Beverly Major
Randolph Major
Lucille Messina
Margaret O'Toole
Fran Renaud
Susan Roman
Norman Wright

Town of Westminster Appointed Officials

Road Foreman

Mark Lund

Road Commissioner

Russell Hodgkins

Zoning/Sign Administrator

Russell Hodgkins

Town Counsel

Lawrence Slason, Esq.

Robert Fisher, Esq.

Town Health Officer

Russell Hodgkins

Town Service Officer

Barbara Taylor

Fence Viewers

Walter Kurkul

Warren A. Muzzey

Ernest Norman

Inspector of Wood

Walter Kurkul

Windham Solid Waste Rep.

Jan Ameen

Westminster West Library Rep.

Craig Hawkins

Windham Regional Commission

Norman Wright

Vacant

Connecticut River Transit Rep.

Matt Mann

CRVC Wantastiquet Region River Subcommittee

Peter Barrett

Vacant

Historic Review Board

Barbara Boulton

Matthew Sargent

Peter Terrell

Community Improvement Program

Woodbridge Fuller

Kendall Gifford

Fran Renaud

Waypoint Interpretive Center Rep.

Bob Haas; Pat Haas

Cemetery Sexton

Christopher Potter

Assistant Cemetery Commissioners

Christopher Potter; Norm Wright

Tree Warden

Mark Lund

Friends of the Westminster West Town Hall

John Ewald

Nicholas Keil

Will Parmelee

Margaret O'Toole

James Kohler

By the Town Clerk/Treasurer

Patty Mark, Assistant Town Clerk/Treasurer

Council on Aging Representative

John Barnett; Karen Walter

Emergency Management Director

Russell Hodgkins

Conservation Commission (4 year) Term Expires

Stephen Major3/2015

Jason Perry3/2015

Susan Roman.....3/2016

Phil Ranney3/2018

Planning Commission (4 year) Term Expires

John Barnett 3/2017

John Medeiros 3/2015

Chris Vincent 3/2018

Katherine Kingston 3/2016

Matthew Conklin 3/2017

Randy Major..... 3/2017

Vacant..... 3/2016

Development Review Board (3 year) Term Expires

Eric Anderson 3/2015

Cathy Mullins..... 3/2017

Christopher Potter..... 3/2015

Phil Savoy 3/2016

Kyle Skrocki..... 3/2017

Activities Commission (3 year) Term Expires

Ginger Cook 3/2017

Nancy Dietz..... 3/2017

Shannon Fuller 3/2016

Stacie Illingworth 3/2016

Doreen Kelton 3/2015

Amy Sciacca..... 3/2016

Dempsey Potter 3/2017

Town of Westminster

WARNING FOR ANNUAL MEETING

TOWN SCHOOL DISTRICT, TOWN OF WESTMINSTER AND TOWN FIRE DISTRICT NUMBER 3

2015

The legal voters of the Westminster Town School District, Town of Westminster, and the Town Fire District Number 3, are hereby notified and warned to meet at the Bellows Falls Union High School Auditorium in Westminster, Vermont on Saturday February 28, 2015 at ten o'clock in the morning (10:00A.M.) to take action on the Articles following Article 1.

The meeting will be recessed to the Westminster Institute, East Parish, Westminster, Vermont to meet at eight o'clock in the forenoon (8:00 A.M.) on Tuesday, March 3, 2015 for the consideration of Article 1 by Australian Ballot. The polls shall remain open until seven o'clock in the evening (7:00 P.M.) at which time the meeting will recess to meet at the Bellows Falls Union High School Auditorium at eight o'clock in the evening (8:00 P.M.) on Tuesday, March 3, 2015 to consider any remaining articles, if necessary.

- Article 1:** To choose all Town School District Officers, Town Officers, and Town Fire District Number 3 Officers. (Australian ballot, Tuesday, March 3, 2015 from eight o'clock in the forenoon (8:00 A.M.) until seven o'clock in the evening (7:00 P.M.).
- Article 2:** To hear the reports of the Town School District Officers for the last year and to take action thereon.
- Article 3:** To see if the Town School District will authorize and instruct its School Directors and Treasurer to borrow money, if necessary, on the credit of the Town School District for its current expenses in anticipation of the collection of taxes and receipt of money due from state aid.
- Article 4:** To see if the Town School District will vote to pay its District Officers compensation, and if so, how much?
- Article 5:** To see if the Town School District will raise money for the maintenance of its schools for the period of July 1, 2015 through June 30, 2016; and if so, how much?
- Article 6:** To see if the Town School District will vote to adopt its budget article or articles by Australian ballot. [included by petition]
- Article 7:** To transact any other proper business to be brought before the Town School District Meeting.
- Article 8:** To hear the reports of the Town Officers and to take action thereupon.
- Article 9:** To see if the voters of the Town of Westminster will raise and appropriate the sum of \$130,000 for the Town Highway Equipment Reserve Fund.
- Article 10:** To see if the voters of the Town of Westminster will raise and appropriate the sum of \$15,000 for the Bridge Rehabilitation Reserve Fund.

Town of Westminster

- Article 11:** To see if the voters of the Town of Westminster will vote pursuant to 32 VSA § 3832(7) to exempt from taxation for a period of five (5) years, the real estate of the Westminster Aqueduct Society.
- Article 12:** To see if the voters of the Town of Westminster will vote pursuant to 32 VSA § 3840 to exempt from taxation for a period of five (5) years, the real estate of the Westminster Fire District #3.
- Article 13:** To see if the voters of the Town of Westminster will vote pursuant to 32 VSA § 3832(7) to exempt from taxation for a period of five (5) years, the real estate of the Westminster Recreation Club, Inc.
- Article 14:** To see if the voters of the Town of Westminster will vote to purchase a parcel of land located off Goldies Road in Westminster for the purpose of supplying the Town with stone aggregate for the highway department at a sum of \$130,000 for approximately 53.4 acres.
- Article 15:** To see if the voters of the Town of Westminster will raise and appropriate money to pay the indebtedness of the Town, repair highways and pay general expenses of the Town for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016, and if so, how much?
- Article 16:** To transact any other proper business to be brought before the Town of Westminster Meeting.
- Article 17:** To hear the reports of the Town Fire District Number 3, and to take action thereupon.
- Article 18:** To see whether Town Fire District Number 3 shall authorize and instruct its Prudential Committee and Treasurer to borrow money, if necessary, to meet current expenses, on the credit of the District, in anticipation of the collection of taxes and/or the receipt of any State or Federal Funds.
- Article 19:** To see whether Town Fire District Number 3 shall raise and appropriate money to pay the indebtedness and other general expenses of the District for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016, and if so, how much?
- Article 20:** To transact any other business proper to be brought before the Town Fire District Number 3 meeting.

WESTMINSTER SCHOOL DISTRICT

BOARD OF DIRECTORS

Molly Banik, Chair
Rick Gordon, Clerk
Elise Manning
David Ramos
Ian Sbardellati

TOWN OF WESTMINSTER SELECTBOARD

Nathan Stoddard, Chair
Craig Allen, Vice Chair
Paul Banik
Peter Barrett
Toby Young, Clerk

WESTMINSTER FIRE DISTRICT NUMBER

3 PRUDENTIAL COMMITTEE

Robert J. Haas
Christopher J. Hackett
Daniel Green

Town of Westminster FY 2016 Anticipated Revenue

Account	Budget FY14	Actual FY14	Proposed FY15	Proposed Budget FY16	Change
TAX REVENUES					
Property Taxes	\$1,578,625	\$1,658,133	\$1,510,443	\$1,293,341	-\$217,102
Interests And Warrants	\$32,000	\$47,141	\$32,000	\$26,000	-\$6,000
8% Penalty Delin. Taxes	\$27,000	\$31,591	\$27,000	\$25,000	-\$2,000
LICENSE & FEES					
Liquor Licenses	\$200	\$255	\$200	\$200	\$0
Road Access Permits	\$0	\$400	\$200	\$200	\$0
Sign Permits	\$100	\$100	\$100	\$100	\$0
Dog Licenses	\$2,500	\$2,194	\$2,500	\$2,500	\$0
Zoning Permit	\$4,000	\$3,675	\$3,000	\$3,000	\$0
REVENUE FROM STATE					
State Aid To Highways	\$153,000	\$159,626	\$159,000	\$159,600	\$600
Pilot - Taxes	\$18,000	\$17,475	\$17,475	\$18,000	\$525
St. Of Vt. Hold Harmless	\$85,800	\$84,969	\$85,000	\$85,000	\$0
Misc. Revenue	\$0	\$8,316	\$0	\$0	\$0
TOWN CLERKS OFFICE					
Town Clerk - General Fees	\$25,000	\$25,354	\$25,000	\$25,000	\$0
Charges For Use Of Copier	\$200	\$285	\$200	\$200	\$0
OTHER DEPARTMENTS					
Rental - Post Office	\$9,220	\$9,220	\$9,220	\$9,220	\$0
PO Tax Reimbursement	\$0	\$0	\$2,200	\$2,200	\$0
ORDINANCE FEE					
Local Ordinance Fees	\$20,000	\$12,934	\$20,000	\$12,500	-\$7,500
INTEREST & OTHER					
School Treas. Reimbursement	\$1,000	\$1,000	\$1,000	\$1,000	\$0
Interest Earnings	\$2,500	\$1,177	\$2,500	\$2,500	\$0
Interest - Cemetery Fund	\$650	\$916	\$650	\$650	\$0
Miscellaneous Revenue	\$2,500	\$4,526	\$2,500	\$2,500	\$0
Transfer from Reappraisal Fund	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$1,962,295	\$2,069,287	\$1,900,188	\$1,668,711	-\$231,477

Town of Westminster FY 2016 Expenditure Budget

Account	FY14 Budget	FY14 Actuals	FY15 Budget	YTD Actual	Proposed FY16
0033000 SELECTMEN:					
003300010 SALARIES AND WAGES					
003300010.01 Selectmen Salaries	\$ 5,800	\$ 5,800	\$ 5,800	\$ -	\$ 5,800
003300010.02 Clerk's Salary	\$ 1,200	\$ 1,250	\$ 1,200	\$ 450	\$ 1,200
Total SALARIES AND WAGES	\$ 7,000	\$ 7,050	\$ 7,000	\$ -	\$ 7,000
003300015 EMPLOYEE BENEFITS					
003300015.01 Social Security	\$ 44,990	\$ 42,489	\$ 43,976	\$ 16,625	\$ 44,856
003300015.02 Retirement	\$ 27,710	\$ 25,526	\$ 27,976	\$ 10,937	\$ 28,536
003300015.03 Health Insurance	\$ 115,000	\$ 96,241	\$ 123,760	\$ 59,000	\$ 133,250
003300015.05 Unemployment	\$ 892	\$ -	\$ -	\$ -	\$ -
003300015.11 Workmans Compensation	\$ 17,050	\$ -	\$ -	\$ -	\$ -
Total EMPLOYEE BENEFITS	\$ 205,642	\$ 164,255	\$ 195,712	\$ 86,562	\$ 206,642
003300020 OFFICE SUPPLIES					
003300020.00 Selectmen's Expenses	\$ 3,000	\$ 1,690	\$ 2,000	\$ 300	\$ 2,000
003300020.01 Town Office Supplies Exp.	\$ 4,000	\$ 3,224	\$ 4,000	\$ 1,571	\$ 4,000
003300020.02 Computer Expenses	\$ 9,500	\$ 7,644	\$ 4,200	\$ 4,720	\$ 4,200
003300020.03 Computer Contract Services	\$ -	\$ -	\$ 7,500	\$ 1,633	\$ 7,500
Total OFFICE SUPPLIES	\$ 16,500	\$ 12,558	\$ 17,700	\$ 8,224	\$ 17,700
003300021.00 Miscellaneous	\$ 1,700	\$ 47	\$ 2,200	\$ 320	\$ 2,200
003300021.02 Town Meeting Expenses	\$ 250	\$ -	\$ 250	\$ -	\$ 250
003300021.03 Volunteer Recognition	\$ 150	\$ 146	\$ 150	\$ 30	\$ 200
003300030.00 Advertising	\$ 500	\$ 1,626	\$ 1,500	\$ 610	\$ 1,500
003300040.00 VLCT	\$ 4,017	\$ 4,017	\$ 4,255	\$ 4,255	\$ 4,375
003300040.01 Training Meetings & Materials	\$ 150	\$ 60	\$ 300	\$ 60	\$ 300
003300041.00 Windham Regional Planning	\$ 5,530	\$ 5,657	\$ 5,785	\$ 5,785	\$ 5,873
003300048.00 Insurance	\$ 24,571	\$ 43,301	\$ 49,588	\$ 23,675	\$ 50,023
003300060.00 Legal Services	\$ 7,200	\$ 19,972	\$ 7,200	\$ 700	\$ 7,200
003300074.00 Town Office Phones	\$ 2,500	\$ 1,589	\$ 3,700	\$ 753	\$ 2,680
Total SELECTMEN:	\$ 275,710	\$ 260,278	\$ 295,340	\$ 131,424	\$ 305,943
0033080 TOWN REPORT:					
003308034.00 Town Report Postage	\$ 200	\$ 147	\$ 200	\$ -	\$ 200
003308062.00 Town Report	\$ 4,000	\$ 2,377	\$ 3,200	\$ -	\$ 3,200
Total TOWN REPORT:	\$ 4,200	\$ 2,524	\$ 3,400	\$ -	\$ 3,400
0033210 EXECUTIVE DEPARTMENT:					
003321010 SALARIES AND WAGES					
003321010.00 Salary Town Manager	\$ 56,661	\$ 58,154	\$ 56,942	\$ 22,857	\$ 58,081
003321010.01 Salary Clerical	\$ 24,890	\$ 11,471	\$ 24,968	\$ 11,850	\$ 31,032
003321010.03 Finance Officer	\$ 13,000	\$ 13,000	\$ 13,195	\$ 6,638	\$ -
Total SALARIES AND WAGES	\$ 94,551	\$ 82,625	\$ 95,105	\$ 41,344	\$ 89,113
003321020.00 Office Supplies	\$ 1,000	\$ 986	\$ 1,000	\$ 289	\$ 1,000
003321034.00 Telephones (Cell)	\$ -	\$ -	\$ -	\$ 340	\$ 1,020
003321035.00 Postage	\$ 450	\$ 451	\$ 500	\$ 187	\$ 500
003321040.00 Dues,subscr. And Meetings	\$ 1,400	\$ 589	\$ 1,400	\$ 442	\$ 1,400
003321074.00 Travel Expenses	\$ 1,500	\$ 1,324	\$ 1,500	\$ 705	\$ 1,500
003321076.00 Contracted Services	\$ 6,000	\$ 5,163	\$ 7,500	\$ 3,600	\$ 7,500
003321083.00 Office Equipment	\$ 400	\$ 229	\$ 400	\$ 106	\$ 400
Total EXECUTIVE DEPARTMENT:	\$ 105,301	\$ 91,366	\$ 107,405	\$ 47,014	\$ 102,433

Town of Westminster FY 2016 Expenditure Budget

Account	FY14 Budget	FY14 Actuals	FY15 Budget	YTD Actual	Proposed FY16
0033310 ELECTIONS:					
003331010.00 Ballot Clerks	\$ 500	\$ 277	\$ 1,000	\$ 378	\$ 1,000
003331021.00 Operating Supplies	\$ 2,500	\$ 1,189	\$ 4,500	\$ 3,791	\$ 5,500
Total ELECTIONS:	\$ 3,000	\$ 1,466	\$ 5,500	\$ 4,169	\$ 6,500
0033400 TREASURER'S OFFICE:					
003340010 SALARIES AND WAGES					
003340010.00 Salary Treasurer	\$ 4,000	\$ 4,000	\$ 4,060	\$ 2,030	\$ 4,162
003340010.01 Wages Assist. Tn. Treas.	\$ 1,366	\$ 1,366	\$ 1,387	\$ 694	\$ 2,100
Total SALARIES AND WAGES	\$ 5,366	\$ 5,366	\$ 5,447	\$ 2,724	\$ 6,262
003340020.00 Office Suppl. And Expen.	\$ 1,150	\$ 589	\$ 1,150	\$ 944	\$ 1,150
003340020.01 Bank Service Charges	\$ 150	\$ 245	\$ 200	\$ 126	\$ 250
003340035.00 Postage	\$ 1,550	\$ 1,412	\$ 1,550	\$ 1,297	\$ 1,800
003340040.00 Dues,subscr. And Meetings	\$ 200	\$ 223	\$ 400	\$ 286	\$ 400
003340074.00 Travel Expenses	\$ 200	\$ 171	\$ 200	\$ 176	\$ 200
Total TREASURER'S OFFICE:	\$ 8,616	\$ 8,005	\$ 8,947	\$ 5,553	\$ 10,062
0033420 AUDITING:					
003342060.00 Annual Audit And Expen.	\$ 9,500	\$ 9,500	\$ 10,500	\$ 9,569	\$ 25,000
Total AUDITING:	\$ 9,500	\$ 9,500	\$ 10,500	\$ 9,569	\$ 25,000
0033430 LISTING:					
003343010.00 Salaries Listers	\$ 5,500	\$ 4,614	\$ 5,500	\$ 3,666	\$ 22,000
003343010.01 ADMIN. ASST. LISTERS	\$ 30,941	\$ 30,786	\$ 31,405	\$ 11,966	\$ -
003343020.00 Supplies	\$ 2,000	\$ 776	\$ 2,000	\$ 118	\$ 1,500
003343020.02 Computer	\$ 1,000	\$ 802	\$ 1,000	\$ 1,162	\$ 1,000
003343035.00 Postage	\$ 500	\$ 534	\$ 500	\$ -	\$ 500
003343040.00 Dues,subscr. And Meetings	\$ 500	\$ 673	\$ 500	\$ 225	\$ 500
003343060.00 Mapping	\$ 1,000	\$ 1,500	\$ 1,000	\$ 175	\$ 1,000
003343074.00 Travel Expenses	\$ 750	\$ 858	\$ 750	\$ 378	\$ 750
Total LISTING:	\$ 42,191	\$ 40,542	\$ 42,655	\$ 17,691	\$ 27,250
0033500 TOWN CLERK'S OFFICE:					
003350010 SALARIES AND WAGES					
003350010.00 Salary Town Clerk	\$ 37,841	\$ 37,841	\$ 38,409	\$ 20,633	\$ 38,838
003350010.01 Wages Asst. Clerk	\$ 19,243	\$ 21,646	\$ 19,532	\$ 9,462	\$ 21,000
Total SALARIES AND WAGES	\$ 57,084	\$ 59,487	\$ 57,941	\$ 30,096	\$ 59,838
003350020.00 Office Suppl. And Expen.	\$ 2,000	\$ 1,722	\$ 2,000	\$ 591	\$ 2,000
003350020.02 Computer Expenses	\$ 2,000	\$ 2,000	\$ 2,500	\$ 1,550	\$ 2,500
003350035.00 Postage	\$ 1,500	\$ 993	\$ 1,500	\$ 385	\$ 1,500
003350040.00 Dues,subscr. and Meetings	\$ 600	\$ 613	\$ 600	\$ 178	\$ 3,200
003350074.00 Travel Expense	\$ 200	\$ 30	\$ 200	\$ 195	\$ 300
Total TOWN CLERK'S OFFICE:	\$ 63,384	\$ 64,844	\$ 64,741	\$ 32,994	\$ 69,338
0033600 PLANNING BOARD:					
003360010.00 Wages clerk Planning Bd.	\$ 500	\$ 600	\$ 600	\$ 350	\$ 600
003360020.00 Supplies	\$ 100	\$ -	\$ 100	\$ -	\$ 100
003360030.00 Advertising	\$ 500	\$ 95	\$ 200	\$ -	\$ 200
003360035.00 Postage	\$ 200	\$ -	\$ 100	\$ -	\$ 100
003360040.00 Dues,subscr. And Meetings	\$ 300	\$ 360	\$ 300	\$ 282	\$ 300
003360060.00 Legal Fees	\$ -	\$ 315	\$ -	\$ -	\$ 750
003360062.00 Printing Exp.	\$ -	\$ -	\$ -	\$ -	\$ 250
003360074.00 Travel Expense	\$ 100	\$ -	\$ 200	\$ -	\$ 200
Total PLANNING BOARD:	\$ 1,700	\$ 1,370	\$ 1,500	\$ 632	\$ 2,500

Town of Westminster FY 2016 Expenditure Budget

Account	FY14 Budget	FY14 Actuals	FY15 Budget	YTD Actual	Proposed FY16
0033630 DEVELOPMENT REVIEW BOARD					
003363010.00 Wages Clerk DRB	\$ 600	\$ 325	\$ 600	\$ 200	\$ 600
003363020.00 Supplies	\$ 100	\$ 100	\$ 200	\$ 25	\$ 200
003363030.00 Advertising	\$ 750	\$ 793	\$ 750	\$ 412	\$ 850
003363034.00 Postage	\$ 300	\$ 300	\$ 400	\$ 63	\$ 400
003363040.00 Training and Meetings	\$ 600	\$ 344	\$ 600	\$ -	\$ 500
Total DEVELOPMENT REVIEW BOARD	\$ 2,350	\$ 1,862	\$ 2,550	\$ 701	\$ 2,550
0033640 ZONING ADMINISTRATION					
003364010.00 Zoning Administrator Wage	\$ 25,625	\$ 25,625	\$ 15,000	\$ 7,500	\$ 15,300
003364010.01 Zoning Clerical Salary	\$ 8,297	\$ 8,297	\$ 10,700	\$ 5,350	\$ 10,968
003364020.00 Supplies	\$ 250	\$ 585	\$ 250	\$ 66	\$ 250
003364074.00 Travel & Mtgs/Training	\$ 1,000	\$ 468	\$ 1,000	\$ 365	\$ 1,000
Total ZONING ADMINISTRATION	\$ 35,172	\$ 47,557	\$ 26,950	\$ 15,346	\$ 27,518
0033710 MUNICIPAL BUILDINGS:					
		Legal Fees			
003371010.00 Janitor Contract Services	\$ 3,845	\$ 3,120	\$ 3,300	\$ 1,280	\$ 3,800
003371010.02 OffSite Storage	\$ 540	\$ 495	\$ 500	\$ 495	\$ 550
003371022.00 Supplies	\$ 200	\$ -	\$ 200	\$ 71	\$ 200
003371068.00 Building Improvements	\$ 1,000	\$ 34,800	\$ -	\$ -	\$ -
003371068.01 Municipal Bldgs Mainten	\$ -	\$ 4,975	\$ 2,200	\$ 46,894	\$ 3,000
003371083.00 Post Office Maintenance	\$ -	\$ 6,999	\$ 500	\$ 3,909	\$ 1,000
003371084.00 PO Taxes	\$ -	\$ -	\$ 2,200	\$ 2,214	\$ 2,200
Total MUNICIPAL BUILDINGS:	\$ 5,585	\$ 50,371	\$ 8,900	\$ 54,863	\$ 10,750
0033730 MUNICIPAL BLDG UTILITIES:					
003373021.00 Heating Oil	\$ 3,500	\$ 3,269	\$ 3,800	\$ (866)	\$ 3,800
003373076.00 Electricity	\$ 8,250	\$ 7,825	\$ 8,250	\$ 4,292	\$ 8,500
003373077.00 Water	\$ 400	\$ 350	\$ 400	\$ 200	\$ 500
003373078.00 Alarm System	\$ 900	\$ 347	\$ 600	\$ -	\$ 600
Total MUNICIPAL BLDG UTILITIES:	\$ 13,050	\$ 11,791	\$ 13,050	\$ 3,626	\$ 13,400
00341 PUBLIC SAFETY:					
003410010 SALARIES AND WAGES					
003410010.04 Salary Animal Control Off	\$ 2,750	\$ 444	\$ 2,750	\$ 328	\$ 2,750
003410010.05 Animal Control Exp	\$ 500	\$ 289	\$ 600	\$ 262	\$ 600
Total SALARIES AND WAGES	\$ 3,250	\$ 733	\$ 3,350	\$ 590	\$ 3,350
003410076.00 Sheriff Dept. Cont. Serv	\$ 51,000	\$ 52,134	\$ 51,000	\$ 17,000	\$ 54,000
003410080.00 Veterinary Services	\$ 1,000	\$ 225	\$ 1,000	\$ 575	\$ 1,000
Total POLICE	\$ 55,250	\$ 53,092	\$ 55,350	\$ 18,165	\$ 58,350
0034101 AMBULANCE					
003410180.00 Ambulance	\$ 43,335	\$ 43,335	\$ 43,335	\$ 18,056	\$ 44,635
Total AMBULANCE	\$ 43,335	\$ 43,335	\$ 43,335	\$ 18,056	\$ 44,635
Total PUBLIC SAFETY:	\$ 98,585	\$ 96,427	\$ 98,685	\$ 36,221	\$ 102,985
0035110 CLASS II GENERAL:					
003511022.00 Materials	\$ 125,000	\$ 125,000	\$ 125,000	\$ 62,500	\$ 125,000
Total CLASS II GENERAL:	\$ 125,000	\$ 125,000	\$ 125,000	\$ 62,500	\$ 125,000

Town of Westminster FY 2016 Expenditure Budget

Account	FY14 Budget	FY14 Actuals	FY15 Budget	YTD Actual	Proposed FY16
0035300 TOWN GARAGE					
003530010.00 Wages	\$ 350,985	\$ 227,332	\$ 335,000	\$ 89,456	\$ 335,000
003530010.03 Overtime	\$ -	\$ 51,103	\$ -	\$ 9,911	\$ -
003530010.04 Holiday Pay	\$ -	\$ 9,338	\$ -	\$ 2,808	\$ -
003530010.05 Sick Leave	\$ -	\$ 22,412	\$ -	\$ 2,273	\$ -
003530010.06 Vacation & Personal Leave	\$ -	\$ 18,216	\$ -	\$ 8,579	\$ -
003530015.04 Uniforms	\$ 4,000	\$ 2,980	\$ 5,000	\$ 1,770	\$ 5,000
003530021.00 Supplies	\$ 400	\$ 26	\$ 400	\$ -	\$ 400
003530022.01 Salt and Sand	\$ 88,000	\$ 116,114	\$ 88,000	\$ 46,083	\$ 90,000
003530022.02 Stone and Gravel	\$ 40,000	\$ 44,413	\$ 40,000	\$ 59,478	\$ 40,000
003530022.04 Culverts, Drainage, Fabri	\$ 25,000	\$ 14,785	\$ 85,000	\$ 165,700	\$ 30,000
003530022.05 Guard Rails	\$ 2,500	\$ 638	\$ 2,500	\$ -	\$ 2,500
003530022.06 Road Signs & Posts	\$ 2,000	\$ 2,263	\$ 2,000	\$ 651	\$ 2,000
003530022.08 Liquid Chloride	\$ 8,000	\$ 5,340	\$ 8,000	\$ -	\$ 8,000
003530023.00 Small Tools	\$ 1,000	\$ 546	\$ 1,000	\$ 429	\$ 1,000
003530024.00 Contracted Services	\$ 10,000	\$ 9,748	\$ 10,000	\$ 5,295	\$ 10,000
003530034.00 Telephone	\$ 650	\$ 696	\$ 1,300	\$ 546	\$ 1,320
003530035.00 DTN Weather System	\$ 2,600	\$ 2,740	\$ 2,800	\$ 1,390	\$ 2,800
003530076.00 Electricity	\$ 4,180	\$ 3,731	\$ 4,180	\$ 1,083	\$ 4,250
003530079.00 Misc/Recycling/Port-a-Potty	\$ 1,500	\$ 1,675	\$ 3,800	\$ 765	\$ 3,800
Total TOWN GARAGE	\$ 540,815	\$ 534,095	\$ 588,980	\$ 396,217	\$ 536,070
0035310 EQUIPMENT BUILDINGS					
003531068.00 Equip Building Maint.	\$ 15,000	\$ 13,180	\$ 15,000	\$ 16,841	\$ 15,000
003531070.00 Radio & Repair	\$ -	\$ -	\$ 500	\$ -	\$ 500
003531076.00 Equip Heat	\$ 3,000	\$ 4,199	\$ 3,000	\$ 726	\$ 3,000
Total EQUIPMENT BUILDINGS	\$ 18,000	\$ 17,379	\$ 18,500	\$ 17,567	\$ 18,500
0035330 GAS, FUEL, OIL					
003533021.00 Gas, Fuel & Oil	\$ 90,000	\$ 91,182	\$ 90,000	\$ 5,654	\$ 90,000
003533022.00 Repairs & Parts	\$ 50,000	\$ 55,899	\$ 50,000	\$ -	\$ 50,000
003533022.01 Equip Truck #1	\$ -	\$ -	\$ -	\$ 3,412	\$ -
003522011.01 Equip Truck #2	\$ -	\$ -	\$ -	\$ -	\$ -
003533022.03 Equip Truck #3	\$ -	\$ -	\$ -	\$ -	\$ -
003533022.04 Equip Truck #4	\$ -	\$ -	\$ -	\$ 81	\$ -
003533022.05 Equip Truck #5	\$ -	\$ -	\$ -	\$ 1,000	\$ -
003533022.06 Equip Truck #6	\$ -	\$ -	\$ -	\$ -	\$ -
003533022.07 Equip Truck #7	\$ -	\$ -	\$ -	\$ -	\$ -
003533022.08 Equip Grader #8	\$ -	\$ -	\$ -	\$ 348	\$ -
003533022.09 Equip Backhoe #9	\$ -	\$ -	\$ -	\$ 1,942	\$ -
003533022.10 Equip Tractor/Mower #10	\$ -	\$ -	\$ -	\$ -	\$ -
003533022.19 Equip Loader #2	\$ -	\$ -	\$ -	\$ 1,976	\$ -
003533022.25 Equip Misc/Parts	\$ -	\$ -	\$ -	\$ 10,770	\$ -
Total GAS, FUEL, OIL	\$ 140,000	\$ 147,081	\$ 140,000	\$ 25,359	\$ 140,000
0035520 CEMETERY:					
003552021.00 Operating Supplies	\$ 250	\$ 264	\$ 400	\$ -	\$ 400
003552022.00 Repairs & Maint.	\$ -	\$ -	\$ -	\$ -	\$ 2,500
003552076.00 Contracted Services	\$ 9,395	\$ 9,170	\$ 9,800	\$ 7,655	\$ 9,800
Total CEMETERY:	\$ 9,645	\$ 9,434	\$ 10,200	\$ 14,085	\$ 12,700

Town of Westminster FY 2016 Expenditure Budget

Account	FY14 Budget	FY14 Actuals	FY15 Budget	YTD Actual	Proposed FY16
0036110 HEALTH & WELFARE SERVICES					
003611060.00 Visiting Nurse	\$ 11,500	\$ 11,500	\$ 11,500	\$ 11,500	\$ 11,500
003611070.01 Retired Sr. Vol. Program	\$ 775	\$ 775	\$ 775	\$ 775	\$ 775
003611070.02 Vt Center Indep. Living	\$ 110	\$ 110	\$ 110	\$ 110	\$ 110
003611070.03 Women's Crisis Center	\$ 775	\$ 775	\$ 775	\$ 775	\$ 775
003611070.05 Westminster Cares	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
003611070.06 Sevca	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
003611070.07 Adult Day Prog. Gather.	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
003611070.08 Early Education Services	\$ 1,275	\$ 1,275	\$ 1,275	\$ 1,275	\$ 1,275
003611070.09 Parks Place	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
003611070.10 Westminster Gazette	\$ 4,600	\$ 4,600	\$ 4,600	\$ 2,300	\$ 4,600
003611070.11 Connecticut River Transit	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250
003611070.12 Windham Cty Youth Service	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250
003611070.13 Our Place Drop In Center	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
003611070.14 Westminster Recreation Ar	\$ 2,500	\$ 1,910	\$ 2,500	\$ 1,825	\$ 2,500
003611080.01 Humane Society	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
003611085.00 Mental Health	\$ 3,210	\$ 3,210	\$ 3,210	\$ 3,210	\$ 3,210
Total HEALTH & WELFARE SERVICES	\$ 42,895	\$ 42,305	\$ 42,895	\$ 39,920	\$ 42,895
0036300 SANITATION UNIT:					
003630080.00 Collecting Waste	\$ 118,719	\$ 120,507	\$ 122,700	\$ 50,896	\$ 4,000
003630085.00 Disposing Of Waste	\$ 90,750	\$ 79,674	\$ 92,000	\$ 36,186	\$ 6,000
003630085.01 Waste Assessment	\$ 38,135	\$ 47,215	\$ 41,590	\$ 20,795	\$ 43,917
Total SANITATION UNIT:	\$ 247,604	\$ 247,395	\$ 256,290	\$ 107,876	\$ 53,917
0036330 RECYCLING					
003633079.04 Recycling storage Facility	\$ 2,500	\$ 1,476	\$ 2,800	\$ 1,554	\$ 2,800
Total RECYCLING	\$ 2,500	\$ 1,476	\$ 2,800	\$ 1,554	\$ 2,800
0037120 PARTICIPATION RECREATION:					
003712080.00 Senior Center	\$ 3,700	\$ 3,700	\$ 3,700	\$ 3,700	\$ 3,700
003712084.00 Activities Commission	\$ 1,000	\$ 1,000	\$ 1,000	\$ 310	\$ 1,000
003712085.00 Youth Sports	\$ 500	\$ 500	\$ 500	\$ -	\$ 500
Total PARTICIPATION RECREATION:	\$ 5,200	\$ 5,200	\$ 5,200	\$ 4,009	\$ 5,200
0037800 LIBRARY					
003780000.00 Library Westminster West	\$ 4,200	\$ 4,080	\$ 4,200	\$ 3,000	\$ 4,200
Total LIBRARY	\$ 4,200	\$ 4,080	\$ 4,200	\$ 3,000	\$ 4,200
0038120 CONSERVATION:					
003812000.00 Fire Fighting (forest)	\$ 1,000	\$ 805	\$ 1,000	\$ -	\$ 1,000
Total CONSERVATION:	\$ 1,000	\$ 805	\$ 1,000	\$ -	\$ 1,000
0039050 DEBT SERVICE:					
003905000.01 Storm Damage Interest Pmt	\$ 5,250	\$ 3,656	\$ -	\$ -	\$ -
Total DEBT SERVICE:	\$ 5,250	\$ 3,656	\$ -	\$ -	\$ -
0039300 INTERGOVERNMENTAL EXPENSE					
003930000.00 County Tax	\$ 18,500	\$ 14,323	\$ 15,000	\$ 15,982	\$ 16,800
Total INTERGOVERNMENTAL EXPENSE	\$ 18,500	\$ 14,323	\$ 15,000	\$ 15,982	\$ 16,800
Total Expenditures	\$ 1,854,295		\$ 1,900,188		\$ 1,668,711
003930002.00 Bridge Reserve Fund	\$ 15,000	\$ 15,000	\$ 15,000	\$ 7,500	\$ 15,000
003930001.00 Capital Equipment Fund	\$ 130,000	\$ 130,000	\$ 130,000	\$ 65,000	\$ 130,000
Total Budget	\$ 1,999,295	\$ 1,985,131	\$ 2,045,188	\$ 1,120,371	\$ 1,813,711

Town of Westminster

2014 ANNUAL TOWN MEETING

March 1, 2014

Abstract of Minutes

The annual meeting of the Town, Fire District #3, and Town School District was held at the Bellows Falls Union High School Auditorium. Approximately 137 people were present.

The 2014 Citizen of the Year Award was presented to Peter "Pete" Harrison.

Article 1: Elected all Town Officers required by law and the vote of the town (on March 4, 2014)
Number of names on checklist: 2,303
Number voting: 374
Results of Australian Ballot voting:
Town Moderator – Fletcher D. Proctor
School Moderator – Fletcher D. Proctor
Fire District Moderator – Fletcher D. Proctor
Selectman, 3 yr. term – Toby Young
Selectman, 2 yr. term – Peter E. Barrett
Lister – Babetta Lynde
Grand Juror (2) – Robert Lober, vacant
Town Agent – Fletcher D. Proctor
Trustee, Campbell Fund, 3 yr. term – Barbara Taylor
Commissioners, Campbell Fund (3) – Karen Walter, Ila Mitchell, vacant
Trustee, Public Funds – 3 yr. term – Barbara Taylor
School Director, 3 yr. term – Rick Gordon (183), Peter Terrell (160)
School Director, 2 yr. term – Ian Sbardellati (170), John Sciacca (154)
UHSD #27 Director – Dan Axtell
Fire Dist #3 Prudential Cmte – Robert Haas (3 year term)
Fire Dist #3 Prudential Cmte – Daniel Green (2 yrs remaining of 3 yr term)
UHSD #27 Budget – Passed (Yes 206, No 135)
River Valley Technical Center Budget - Passed (Yes 225, No 112)

A moment of silence was observed in honor of David Wright, long-time resident and member of the Westminster Fire District #3 Prudential Committee, who passed away unexpectedly on December 29, 2013.

Article 2: Voted to accept the reports of the Town Fire District Number #3.

Article 3: Voted to authorize the Prudential Committee and Treasurer to borrow money, if necessary, to meet current expenses on the credit of the District, in anticipation of the collection of taxes and/or the receipt of any State or Federal Funds.

Article 4: Voted to raise and appropriate the sum of \$239,350 to pay the indebtedness and other general expenses of the Fire District for the period of July 1, 2014 through June 30, 2015.

Article 5: Transacted non-binding business. (No discussion followed)

Article 6: Voted to accept the reports of the Town School District Officers.
Questions were raised about declining NECAP scores and the dramatic increase in Special Education numbers predicted for the 2014-2015 school year.

Town of Westminster

- Article 7: Voted to authorize the School Directors and Treasurer to borrow money, if necessary, on the credit of the Town School District for its current expenses in anticipation of the collection of taxes and receipt of money due from state aid.
- Article 8: Voted to pay Town School District Board Chair \$750 per year, other Town School District Board Members \$500 per year, and the Town School District Clerk \$125 per district meeting.
- Article 9: Voted to release \$14,500 currently held in a Solar Feasibility Study Reserve Fund to the general fund to offset FY15 expenses.
- Article 10: Voted to raise \$5,055,404 for the maintenance of Westminster Schools for the period of July 1, 2014 through June 30, 2015.
- Article 11: Transacted non-binding business. Comments:
- Consider cutting sports programs to contain costs
 - State's education tax worksheet indicates our residents are subsidizing second homes and commercial properties
- Article 12: Voted to accept the reports of the Town Officers.
(correction: Page 11, under Planning Board expenditures – Travel in FY13 is -0-)
- Article 13: Voted to appropriate the sum of \$130,000 for the Town Highway Equipment Reserve Fund.
- Article 14: Voted to appropriate the sum of \$15,000 for the Bridge Rehabilitation Reserve Fund.
- Article 15: Voted to approve general fund expenditures of \$1,900,188 for the period July 1, 2014 through June 30, 2015, of which \$1,510,443 will be raised by taxes and \$389,745 by non-tax revenues.
- Article 16: Transacted non-binding business. Comments:
- Non-binding motion, Stephen Major/Bob Haas: “To request that the Selectboard retain public access to old highways with substantial evidence of public use wherever practical and when making the decision to discontinue and old road that the board equally weigh the town residents’ interest in public access with the abutters’ interests.”
 - Road Crew was thanked for their hard work
 - Any progress on bringing public water and sewer into Westminster’s commercial areas?
 - Hold recycling and solid waste discussions in the high school auditorium, where there is more adequate space than at the town hall.
 - Community Improvement Funds are available
 - Green Up Day in May – Woody Fuller will Chair again next year
 - Procedure for mailboxes destroyed by snow plows
 - Services provided by Windham County Sheriff as part of contract

Prepared by Doreen Woodward, Town Clerk - March 5, 2014

Town of Westminster FY 2014 Abstract of Grand List

Real Estate	Count	Taxable Municipal LV	Taxable Education LV Homestead	Taxable Education LV Non-Residential	Taxable Total Education LV
(LV = Listed Valuation)					
Residential I	634	105,002,500	80,960,900	24,041,600	105,002,500
Residential II	447	121,029,600	78,829,500	42,200,100	121,029,600
Mobile Homes - U	37	508,000	306,800	201,200	508,000
Mobile Homes - L	119	10,383,600	6,909,900	3,473,700	10,383,600
Seasonal I	10	418,300	0	418,300	418,300
Seasonal II	27	2,550,300	0	2,550,300	2,550,300
Commercial	51	23,211,700	0	23,211,700	23,211,700
Commercial Apts.	4	874,700	77,400	797,300	874,700
Industrial	3	774,100	0	774,100	774,100
Utilities - E	3	11,757,693	0	11,757,693	11,757,693
Utilities - O	0	0	0	0	0
Farm	17	9,314,600	2,818,700	6,495,900	9,314,600
Other	0	0	0	0	0
Woodland	67	6,354,700	0	6,354,700	6,354,700
Miscellaneous	131	6,549,000	867,800	5,681,200	6,549,000
TOTALS	1,550	298,728,793	170,771,000	127,957,793	298,728,793
Cable		1,002,269	0	1,002,269	1,002,269
TOTAL TAXABLE PROPERTY		299,731,062	170,771,000	128,960,062	299,731,062
TOTAL LISTED VALUE OF REAL ESTATE FOR TAXATION					299,731,062

COMPARATIVE GRAND LIST AND TAX RATE

FISCAL YEAR ENDING:	GRAND LIST	TOWN	SCHOOL	FIRE	LOCAL AGREEMENT*	TOTAL TAX RATE
2010 -	2,402,623					
Homestead		0.6179	1.4993	0.0986	0.0029	2.2187
Non-Resident		0.6179	1.5569	0.0986	0.0029	2.2763
2011 -	2,607,280					
Homestead		0.6043	1.6234	0.0971	0.0028	2.3276
Non-Resident		0.6043	1.6119	0.0971	0.0028	2.3161
2012 -	2,678,662					
Homestead		0.5672	1.4966	0.0943	0.0022	2.1603
Non-Resident		0.5672	1.5247	0.0943	0.0022	2.1884
2013-	2,715,331					
Homestead		0.5967	1.4312	0.0931	0.0021	2.1231
Non-Resident		0.5967	1.4750	0.0931	0.0021	2.1669
2014 -	2,809,352					
Homestead		0.5893	1.6958	0.0851	0.0024	2.3727
Non-Resident		0.5893	1.5022	0.0851	0.0024	2.1791
*LOCAL AGREEMENT consists of the following exempt properties:						
Non-Residential, Non-Approved Contracts	46,700			Total Non-Taxable Parcels	27	
Veterans - Homestead	100,000			Total State-Owned Parcels	5	
Veterans - Non-Residential	20,000			Total Contracts	6	
				Total Veteran's Ex. Parcels	12	
Total	166,700			Total Land Use Ex. Parcels	134	
				Total Special Exemptions	5	

Town of Westminster



NOTES:

Westminster Schools



Principal's Report

Westminster Schools teach all children to become competent, caring citizens in a changing world through a challenging curriculum and supportive environment.

Dear Westminster Community,

This year marks my tenth year serving as the Principal for the Westminster Schools. While many things have changed over the ten years, there has been one constant: community support for the education of children. I feel fortunate to work in a community where the value of education is never in doubt; even when individual community members disagree with the specifics of programs, curriculum, or activities, there is always agreement on keeping the focus on children. The strong involvement of community in our schools has benefitted children in many ways - through the hiring of excellent teachers, the setting of goals and high expectations, and the resources available for learning.

This past fall we held parent-teacher conferences that were utilized to explore what children know and are able to do - in and out of school. Parents are full partners when we set goals for children, and in supporting their learning throughout the year. This year we had over 95% parent participation in our conferences - and many of the parents who could not attend have been in contact with teachers in other ways. Information from the fall goals' conferences is used by teachers to build individual learning plans for each child - ensuring that parent input is not just taken, but used in planning for learning experiences for our children.

This current year is a year of transition for our schools as we have continued consolidation to supervisory union services with special education and consolidated federal grant employees joining bus drivers as employees of WNESU. We have adjusted to having more teachers and paraprofessionals working in our schools employed by the supervisory union, and services to children remain consistent. Consolidation allows us to be more efficient with services while having greater resources at our disposal. While we take full advantage of consolidation, we believe that those closest to children know best how to provide appropriate services. We strive to keep children connected to their community with a goal of 100% inclusion for all children in all classrooms.

Over the past year, our school community worked on developing and implementing a two-year school improvement plan. The requirement for this plan come from regulations at the state and federal level for school accountability, however, our staff chooses a path of continuous improvement and embraced the process. Our accountability measures are focused on individual student progress and growth. The switch to a growth model supports the school-wide efforts for differentiated instruction, well-planned and articulated curriculum, and focus on social development.

We continue to dedicate ourselves to improving our educational programs for children. Developing a school improvement plan was driven by not making Adequate Yearly Progress (AYP) as defined by the results of the New England Common Assessment Program (NECAP); our implementation of the plan is based on our belief in continuous improvement. Teachers in Westminster Schools are driven to deliver the most effective instruction to their students. We know that teacher effectiveness begins with strong positive relationships with our students. Teachers focus their efforts on connecting to students and families early in the year and maintain those connections throughout the year. Please take a look at our website- <http://wnesu.org/wcs/>- and look at the classroom blogs teachers have created to communicate with families.

This past June (2014) saw some core staff leave our schools for other opportunities. I want to finish this letter by thanking those individuals who served our schools with distinction. Jen Burke (school nurse), Jon Schottland (school counselor), Valerie Kosednar (kindergarten/music teacher) all served the Westminster Community for almost as long as I have and they will be missed. Laurie Bolotin and Paul Kohler transferred to other WNESU schools through special education consolidation, and we thank them for years of service to our children. Finally, thanks to Jen Cravinho for her five years of service to our school community as the administrative assistant. We wish her well as she transitions to Bellows Falls Union High School. The quality of our school can be measured by the quality of our staff - and while we lost quality staff this last year, the community continues to attract and employ quality professionals to replace those who leave.

Thank you for the opportunity to continue to serve the community of Westminster.

Respectfully,

Steven Tullar, Principal

Westminster / WNESU School District

Letter from the School Board:

Our school has a lot to offer all of the children in our community. School opens up at 7:30 for breakfast club, reading club, fitness club and tutoring. Children go to class at 8:05. Approximately 75% of students participate in the before school program.

The afterschool program starts at school dismissal and goes until 5:30. We have had 144 kids attend this program and 77 are considered regular kids which mean they attend 60 hours in 30 days. This is a great program for our community and is funded by a grant. Children in the afterschool program can get homework help, or participate in many different programs that our staff and community members help organize.

Other programs that the school offers are band/chorus. Studio Y which is a theatre and arts program that works with solving social conflict. Imagination soup is where kids write stories or poetry and then they get them published. Some of the staff members have started a bike program with the 4th graders. They are also working on a pump track and skills course for bikes.

Our gymnasium continues to be used by various community groups all year long. The Fire department is flooding the skating rink which is used by our students and many community members. Many thanks to all of the members that help make that happen.

The school board wishes to express our sincere gratitude for the community support and many hours volunteers give to our school.

If you have any questions or concerns about the school you can email any board member. Email addresses will be firstname.lastname@wnesu.com.

Thank you for all of your support.

Molly Banik (Chair)
Rick Gordon
Elise Manning-Sterling
David Ramos
Ian Sbardellati

Westminster / WNESU School District

Westminster School District Enrollment

as of October 1, 2014

Grades K-6

Year	K	1	2	3	4	5	6	Total
94-95	41	48	51	46	48	52	54	340
95-96	33	51	49	52	49	46	40	320
96-97	40	42	56	53	54	46	46	337
97-98	38	49	39	44	49	51	52	322
98-99	33	43	43	43	46	44	50	302
99-00	26	36	36	47	47	46	46	284
00-01	18	33	33	42	48	49	49	272
01-02	31	22	37	33	45	42	50	260
02-03	23	31	25	37	32	45	39	232
03-04	30	26	29	25	37	31	41	219
04-05	27	32	26	28	23	35	32	203
05-06	25	35	33	32	27	21	33	206
06-07	36	30	38	33	30	26	22	215
07-08	29	38	24	34	28	30	24	207
08-09	35	25	37	27	29	30	26	209
09-10	23	37	21	38	25	30	28	202
10-11	16	23	37	22	35	23	29	185
11-12	34	17	27	37	21	31	24	191
12-13	35	32	15	27	36	22	35	202
13-14	30	35	30	15	19	31	20	180
14-15	16	27	36	31	13	22	26	171

Grades 7-8
Tuition Students
(Public and Private)

7	8	Total
51	50	101
52	51	103
60	52	112
52	62	114
54	51	105
56	47	103
56	49	105
48	57	105
37	46	83
38	35	73
29	34	63
23	30	53
35	23	58
31	35	66
38	31	69
29	41	70
39	29	68
25	31	56

Westminster West is included above with 13 in grade 1, 8 in grade 2, and 4 in grade 3 in 2014-2015. Pre-K enrollment is 42 with 25 in WNESU preschools, 17 in “partner” schools.

Westminster Tuition Students in 7th and 8th grades 2014-15

School	Total Tuition	Paid by Westminster	7 th Graders	8 th Graders	Total
Public					
Bellows Falls Middle School	14,608	14,608	7	14	21
Putney Central School	13,750	13,750	1	0	1
Private					
Compass School (Westminster)	13,752	13,752	8	7	15
Grammar School (Putney)	13,752	13,752	3	2	5
Hilltop Montessori (Brattleboro)	16,500	13,752	1	1	2
Kurn Hattin (Westminster)	13,752	13,752	4	5	9
Monadnock Waldorf (Keene)	11,375	11,375	0	1	1
Other Special Education or Section 504 Arrangements			1	0	1
TOTAL:			25	30	55

Westminster / WNESU School District

Notes:

The town is responsible for the full tuition at public schools. For private schools, the town pays up to the average Vermont unionized middle school tuition (\$13,752 in 2014, up from \$13,084 in 2013, and \$12,461 in 2012). Families pay any balance, although Compass School, Kurn Hattin and the Grammar School currently accept the town's payment as payment in full. Private schools can offer financial aid and can have additional fees.

Public school tuitions are subject to additional charges ("undercharges") or refunds ("overcharges") depending on actual costs.

Westminster / WNESU School District

Comparative Data for Cost-Effectiveness, FY2015 Report 16 V.S.A. § 165(a)(2)(K)

School: Westminster Schools
S.U.: Windham Northeast S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2013 School Level Data

Cohort Description: Elementary school, FY2013 enrollment ≥ 200 but <300
(38 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
25 out of 38

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Poultney Elementary School	PK - 6	236	17.90	1.00	13.18	236.00	17.90
	East Montpelier Elementary School	PK - 6	238	20.74	2.00	11.48	119.00	10.37
	Bradford Elementary School	PK - 6	239	20.60	1.00	11.60	239.00	20.60
Westminster Schools		PK - 6	240	22.50	1.00	10.67	240.00	22.50
-> Larger	Union Memorial School	K - 2	243	17.10	1.00	14.21	243.00	17.10
	Williamstown Elementary School	PK - 5	243	16.90	1.00	14.38	243.00	16.90
	Hiawatha School	PK - 3	246	20.40	1.00	12.06	246.00	20.40
Averaged SCHOOL cohort data			248.16	20.34	1.08	12.20	230.84	18.92

School District: Westminster
LEA ID: T234

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

FY2012 School District Data

Cohort Description: Elementary school district, FY2012 FTE ≥ 200 but < 300
(17 school districts in cohort)

School district data (local, union, or joint district)		Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	Cohort Rank by FTE (1 is largest) 14 out of 17
Smaller ->	Johnson	K-6	204.44	\$14,418	Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.
	Ferrisburgh	PK-6	206.07	\$12,320	
	Clarendon	K-6	210.55	\$12,349	
Westminster		PK-6	213.53	\$12,982	
-> Larger	Shalsbury	PK-6	214.07	\$9,140	
	Jericho	PK-6	217.54	\$12,646	
	East Montpelier	PK-4	235.38	\$11,313	
	Averaged SCHOOL DISTRICT cohort data			249.03	\$11,691

FY2014 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates			
			SchlDist Equalized Pupils	SchlDist Education Spending per Equalized Pupil	SchlDist Equalized Homestead Ed tax rate	MUN Equalized Homestead Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate	
Smaller ->	T166	Richmond	PK-4	260.35	13,979.08	1.4359	1.3674	97.14%	1.4077
	T092	Hardwick	PK-6	261.32	13,131.49	1.3489	1.4251	91.66%	1.5548
	T159	Pownal	PK-6	268.61	13,496.79	1.3864	1.3668	103.99%	1.3143
T234		Westminster	PK-6	280.39	13,981.59	1.4362	1.4410	102.13%	1.4109
-> Larger	T031	Bristol	PK-6	283.23	14,295.91	1.4685	1.4777	92.06%	1.6052
	U044	Vergennes UESD #44	PK-6	287.62	12,198.87	1.2531	-	-	-
	T162	Randolph	K-6	302.56	12,946.12	1.3298	1.3813	107.90%	1.2801

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

Westminster / WNESU School District

FY2015 Estimates
Preliminary Budgets

Act 130 Equalized Homestead Tax Rate Calculation, FY2015

ESTIMATES ONLY
Official rates from Tax Dept.
Base rate is not official
Base education amount not official

District: **Westminster**
County: **Windham Northeast**

LEA: **T234**
S.U.: **Windham**

1. Local budgeted expenditures including any separate articles 2. <i>Act 144 expenditures</i> 3. Obligation to a regional technical center school district if any 4. Obligation to repay a deficit per 24 V.S.A. § 1523(b) 5. Obligation to repay difference between allowable and announced tuition 6. Total Expenditures net of Act 144 dollars 7. Offsetting revenues (do NOT include revcode 3114, the on-behalf payment) 8. <i>Act 144 dedicated revenues</i> 9. <i>Act 144 expenditures to raise locally</i> 10. Offsetting revenues less Act 144 revenues 11. Initial Education Spending 12. Capital debt hold-harmless aid 13. Education Spending 14. Equalized pupils 15. Education spending per equalized pupil	<table border="0" style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">4,936,262</td></tr> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">-</td></tr> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">4,936,262</td></tr> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">-</td></tr> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">894,659</td></tr> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">-</td></tr> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">894,659</td></tr> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">-</td></tr> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">4,041,603</td></tr> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">-</td></tr> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">4,041,603</td></tr> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">-</td></tr> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">254.47</td></tr> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">15,882.43</td></tr> </table>		4,936,262		-		-		-		-		4,936,262		-		894,659		-		894,659		-		4,041,603		-		4,041,603		-		254.47		15,882.43	1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15.
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Excess Spending Calculation		
16. NET Eligible FY2016 construction costs, including P&I	138,600	16.
17. Borrowing in anticipation of delayed state construction aid due district	-	17.
18. P&I for approved construction or payment into reserve fund (24 V.S.A. § 2804)	-	18.
19. Cost of planning the merger of a small school (average grade size ≤ 20 students)	-	19.
20. SpEd costs, two years prior, in excess of \$50,000 per pupil	1,038	20.
21. If tuitioning all students, a deficit due SOLELY to the cost of new students moving in after the budget vote	-	21.
22. If tuitioning all students and new students move in after census period, student number greater than ADM times average tuition rate	-	22.
23. Total tuitions if tuitioning all K - 12 students unless electorate has authorized payments greater than average announced tuitions	-	23.
24. Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015	-	24.
25. If a district has ≤ 20 equip and tuitions grades K - 12, any excess spending due SOLELY to new special education spending (2007, No. 66, § 12)	-	25.
26. Total eligible exclusions	Sum of lines 16 - 25 139,638.25	26.
27. Eligible FY2016 exclusions per pupil, including P&I	line 26 / line 14 548.74	27.
28. Per pupil figure to use for Excess Spending	line 15 - line 27 15,333.69	28.
29. Excess spending threshold	17,103	29.
30. Per pupil spending above the threshold	line 28 - line 29 NA	30.

31. Per pupil figure used for calculating District Spending Adjustment 32. District spending adjustment 33. Equalized homestead tax rate to be prorated 34. Percent of Westminster equalized pupils not in a union school district 35. Portion of equalized homestead tax rate to be assessed by town 36. Common level of appraisal 37. Estimated actual homestead tax rate of district to be assessed 38. Equalized homestead rate from Bellows Falls UHSD #27 39. Percent of Westminster equalized pupils at Bellows Falls UHSD #27 40. Prorated equalized rate from Bellows Falls UHSD #27 41. Estimated actual rate from Bellows Falls UHSD #27 to be assessed 42. 43. 44. 45. 46. Total equalized homestead rate for Westminster 47. Total estimated actual homestead rate for Westminster 48. Equalized non-residential tax rate 49. Estimated actual non-residential tax rate	<table border="0" style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">15,882.43</td></tr> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">max of 100% or (line 31 / 9,459) 167.908%</td></tr> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">line 32 x \$1.00 1.6791</td></tr> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">71.97%</td></tr> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">lines 33 x line 34 1.2084</td></tr> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">99.12%</td></tr> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">lines 35 / line 36 1.2191</td></tr> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">MANUAL 1.5992</td></tr> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">28.03%</td></tr> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">0.4483</td></tr> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">lines 40 / line 36 0.4523</td></tr> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">MANUAL</td></tr> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">-</td></tr> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">-</td></tr> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">-</td></tr> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">lines 34 + 39 + 43 1.6567</td></tr> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">lines 36 + 40 + 44 1.6714</td></tr> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">1.535</td></tr> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">lines 48 / line 36 1.5486</td></tr> </table>		15,882.43		max of 100% or (line 31 / 9,459) 167.908%		line 32 x \$1.00 1.6791		71.97%		lines 33 x line 34 1.2084		99.12%		lines 35 / line 36 1.2191		MANUAL 1.5992		28.03%		0.4483		lines 40 / line 36 0.4523		MANUAL		-		-		-		lines 34 + 39 + 43 1.6567		lines 36 + 40 + 44 1.6714		1.535		lines 48 / line 36 1.5486	31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45. 46. 47. 48. 49.
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50. Education spending 51. Tech FTE's 52. Base education amount for tech FTE's, paid on behalf of district (This is not a local revenue. It reduces the education spending a district is owed.) 53. Adjusted education spending due the district from Ed Fund	<table border="0" style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">4,041,603</td></tr> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">-</td></tr> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">-</td></tr> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">4,041,603</td></tr> </table>		4,041,603		-		-		4,041,603	50. 51. 52. 53.
	4,041,603									
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	4,041,603									

54. Amount to raise locally for Act 144 line 9 - 54.

55. Prorated income cap percentage for Westminster education property tax if eligible 56. Spending adjustment from Bellows Falls UHSD #27 57. Prorated income cap percentage from Bellows Falls UHSD #27 58. 59. 60. Estimated income cap percentage for Westminster education property tax	<table border="0" style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">1.94% x 0.00% x 0.00% (lines 32 & 34) 2.34%</td></tr> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">"FY14EstUnion", line 20 167.91% MANUAL</td></tr> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">1.94% x 28.03% x 167.91% 0.91% MANUAL</td></tr> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">"FY14EstUnion", line 20 (%) MANUAL</td></tr> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">-</td></tr> <tr><td style="width: 50%;"></td><td style="width: 50%; text-align: right;">3.25%</td></tr> </table>		1.94% x 0.00% x 0.00% (lines 32 & 34) 2.34%		"FY14EstUnion", line 20 167.91% MANUAL		1.94% x 28.03% x 167.91% 0.91% MANUAL		"FY14EstUnion", line 20 (%) MANUAL		-		3.25%	55. 56. 57. 58. 59. 60.
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DOE/School Finance/bcj
10Dec13

ESTIMATES ONLY
Official rates from Tax Dept.

Z:\Business Office\AOE\FY16\
FY16 Act 130 FIELD v01 - Westminster with West FY16EstLEA

Westminster / WNESU School District

PRELIMINARY

Three Prior Years Comparisons - Format as Provided by AOE

ESTIMATES
ONLY

District: Westminster County: Windham		T234 Windham Northeast				Statutory calculation. See note at bottom of page.	Recommended homestead rate from Tax Commissioner. See note at bottom of page.
			9,459			1.00	
Expenditures		FY2013	FY2014	FY2015	FY2016		
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$4,697,838	\$5,132,811	\$5,228,040	\$4,936,262	1.	
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-	2.	
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-	3.	
4.	Locally adopted or warned budget	\$4,697,838	\$5,132,811	\$5,228,040	\$4,936,262	4.	
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-	5.	
6.	plus Prior year deficit repayment of deficit	-	-	-	-	6.	
7.	Total Budget	\$4,697,838	\$5,132,811	\$5,228,040	\$4,936,262	7.	
8.	S.U. assessment (included in local budget) - informational data	-	-	-	\$1,157,090	8.	
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	9.	
Revenues							
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$1,076,705	\$1,212,514	\$746,915	\$894,659	10.	
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.	
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-	12.	
13.	Offsetting revenues	\$1,076,705	\$1,212,514	\$746,915	\$894,659	13.	
14.	Education Spending	\$3,621,133	\$3,920,297	\$4,481,125	\$4,041,603	14.	
15.	Equalized Pupils (Act 130 count is by school district)	283.23	280.39	270.68	254.47	15.	
Education Spending per Equalized Pupil		\$12,785.13	\$13,981.59	\$16,555.07	\$15,882.43	16.	
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	\$529.17	\$521.45	\$526.26	\$545	17.	
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual	-	-	\$2.13	\$4	18.	
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-	19.	
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	20.	
21.	minus Estimated costs of new students after census period	-	-	-	-	21.	
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition	NA	-	-	-	22.	
23.	minus Less planning costs for merger of small schools	-	-	-	-	23.	
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015	NA	NA	NA	-	24.	
25.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-	25.	
26.	Per pupil figure used for calculating District Adjustment	\$12,785	\$13,982	\$16,555	\$15,882	26.	
27.	District spending adjustment (minimum of 100%) (\$15,882 / \$9,459)	146.568%	152.788%	178.299%	167.908%	27.	
Prorating the local tax rate							
28.	Anticipated district equalized homestead tax rate to be prorated (167.908% x \$1,000)	\$1,3045	\$1,4362	\$1,7473	\$1,6791	28.	
29.	Percent of Westminster equalized pupils not in a union school district	73.77%	75.68%	73.94%	71.97%	29.	
30.	Portion of district eq homestead rate to be assessed by town (71.97% x \$1.68)	\$0.9623	\$1.0869	\$1.2920	\$1.2084	30.	
31.	Common Level of Appraisal (CLA)	93.56%	102.13%	100.85%	99.12%	31.	
32.	Portion of actual district homestead rate to be assessed by town (\$1.2084 / 99.12%)	\$1.0285	\$1.0642	\$1.2811	\$1.2191	32.	
33.	Anticipated income cap percent to be prorated (167.908% x 1.94%)	2.64%	2.75%	3.46%	3.26%	33.	
34.	Portion of district income cap percent applied by State (71.97% x 3.26%)	1.95%	2.08%	2.56%	2.35%	34.	
35.	Percent of equalized pupils at Bellows Falls UHSD	26.23%	24.32%	26.06%	28.03%	35.	
36.		\$0.3768	\$0.3541	\$0.4182	\$0.4483	36.	

FOTHERGILL SEGALE & VALLEY

Certified Public Accountants



John E. (Jeff) Fothergill, CPA
Michael L. Segale, CPA
Sheila R. Valley, CPA
Teresa H. Kajenski, CPA
Donald J. Murray, CPA

INDEPENDENT AUDITOR'S REPORT

To the Board of School Directors
Westminster School District
Bellows Falls, Vermont

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, its major fund and the aggregate remaining fund information of the Westminster School District as of and for the year ended June 30, 2014, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of the financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Governmental Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, its major fund and the aggregate remaining fund information of the Westminster School District as of June 30, 2014, and the respective changes in financial position and the budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

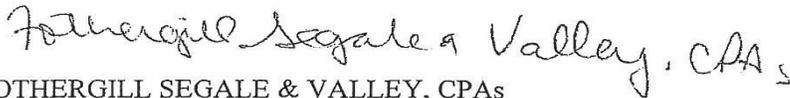
Required Supplementary Information

Accounting principles generally accepted in the United States of America require that management's discussion and analysis on pages 3 through 8 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated December 16, 2014 on our consideration of the School District's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the School District's internal control over financial reporting and compliance.

Respectfully submitted,


FOTHERGILL SEGALE & VALLEY, CPAs
Montpelier, Vermont
Vermont Public Accountancy License #110

December 16, 2014

Westminster / WNESU School District

WESTMINSTER SCHOOL DISTRICT MANAGEMENT'S DISCUSSION AND ANALYSIS YEAR ENDED JUNE 30, 2014

Our discussion and analysis of Westminster School District's financial performance provides an overview of the School District's financial activities for the fiscal year ended June 30, 2014. Please read it in conjunction with the School District's financial statements which begin with Exhibit A.

Financial Highlights

- The School District's net position decreased as a result of this year's operations. Net position of our governmental activities decreased by \$145,752, or 6.3%, compared to a decrease of \$406,063 in the prior year.
- The cost of all of the School District's programs was \$5,170,774 this year compared to \$5,124,707 in the prior year.
- The General Fund reported expenditures in excess of revenues and lease proceeds this year of \$99,201, which was \$91,386 better than what was budgeted.
- The total fund balance for the General Fund was \$56,822 as of June 30, 2014. The committed fund balance was \$4,080 and is for capital improvements. The assigned fund balance was \$46,860, which is for the afterschool program. The nonspendable fund balance was \$5,882 and consists of food service inventory. (Exhibit C)

Using This Annual Report

This annual report consists of a series of financial statements. The Statement of Net Position and the Statement of Activities (Exhibits A and B) provide information about the activities of the School District as a whole and present a longer-term view of the School District's finances. Fund financial statements start on Exhibit C. For governmental and business-type activities, these statements tell how these services were financed in the short term as well as what remains for future spending. Fund financial statements also report the School District's operations in more detail than the government-wide statements by providing information about the School District's most significant funds. The remaining statements provide financial information about activities for which the School District acts solely as a trustee or agent for the benefit of those outside the government.

Reporting the School District as a Whole

The financial statements of the School District as a whole begin with Exhibit A. One of the most important questions asked about the School District's finances is, "Is the School District as a whole better off or worse off as a result of the year's activities?" The Statement of Net Position and the Statement of Activities report information about the School District as a whole and about its activities in a way that helps answer this question. These statements include all assets and liabilities using the accrual basis of accounting, which is similar to the accounting used by most private-sector companies. All of the current year's revenue and expenses are taken into account regardless of when cash is received or paid.

Westminster / WNESU School District

WESTMINSTER SCHOOL DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2014
(Continued)

These two statements report the School District's net position and its change in net position. You can think of the School District's net position – the difference between assets and liabilities – as one way to measure the School District's financial health, or financial position. Over time, increases or decreases in the School District's net position is one indicator of whether its financial health is improving or deteriorating. You will need to consider other non-financial factors, however, such as changes in the School District's property tax base and the condition of the School District's capital assets, to assess the overall health of the School District.

All of the School District's governmental activities include regular and special education for Kindergarten through 8th grade, support services, administrative services, transportation, food service activities, interest on long-term debt and other activities. Property taxes and state grants finance most of these activities.

Reporting the School District's Most Significant Funds

Our analysis of the School District's governmental funds begins with Exhibit C and provides detailed information about the most significant funds – not the School District as a whole. Some funds are required to be established by State law and by bond covenants. However, the School Board establishes other funds to help it control and manage money for particular purposes or to show that it is meeting legal responsibilities for using certain taxes, grants, and other money. The School District's funds use the following accounting approach.

- **Governmental funds** – The School District's basic services are reported in governmental funds, which focus on how money flows into and out of those funds and the balances left at year-end that are available for spending. These funds are reported using an accounting method called modified accrual accounting, which measures cash and all other financial assets that can readily be converted to cash. The governmental fund statements provide a detailed short-term view of the School District's general government operations and the basic services it provides. Governmental fund information helps you determine whether there are more or fewer financial resources that can be spent in the near future to finance the School District's programs. We describe the relationship (or differences) between governmental activities (reported in the Statement of Net Position and the Statement of Activities) and governmental funds in Exhibits D and F.

The School District as Agent

The School District is the fiscal agent for funds held for various school related activities. All of the School District's fiduciary activities are Agency Funds and are reported in a separate Statement of Fiduciary Net Position in Exhibit H. We exclude these activities from the School District's other financial statements because the School District cannot use these assets to finance its operations. The School District is responsible for ensuring that the assets reported in these funds are used for their intended purposes.

Westminster / WNESU School District

WESTMINSTER SCHOOL DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2014
(Continued)

The School District as a Whole

The School District's combined net position decreased by \$145,752 from a year ago – from \$2,326,953 to \$2,181,201. Our analysis below focuses on the net position (Table 1) and change in net position (Table 2) of the School District's governmental activities.

Table 1
Net Position

	Governmental Activities		
	2014	2013	Change
Current and other assets	\$ 205,738	\$ 267,913	\$ (62,175)
Capital assets	3,283,344	3,422,056	(138,712)
Total assets	3,489,082	3,689,969	(200,887)
Other liabilities	148,916	111,890	37,026
Long-term debt outstanding	1,158,965	1,251,126	(92,161)
Total liabilities	1,307,881	1,363,016	(55,135)
Net position:			
Invested in capital assets, net of debt	2,124,379	2,174,930	(50,551)
Unrestricted	56,822	152,023	(95,201)
Total net position	\$ 2,181,201	\$ 2,326,953	\$ (145,752)

Unrestricted net position decreased from \$152,023 to \$56,822. The amount invested in capital assets, net of related debt, decreased by \$50,551. Page 7 of this analysis shows the most significant differences between the actual results and the budget.

Westminster / WNESU School District

WESTMINSTER SCHOOL DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2014
(Continued)

Table 2
Change in Net Position

	Governmental Activities		
	2014	2013	Change
REVENUES			
Program revenues:			
Charges for services	\$ 88,539	\$ 97,449	\$ (8,910)
Operating grants and contributions	976,942	990,347	(13,405)
General revenues:			
Act 68 State aid	3,920,297	3,621,133	299,164
Investment income	1,929	2,390	(461)
Other general revenue	37,315	7,325	29,990
Total revenues	<u>5,025,022</u>	<u>4,718,644</u>	<u>306,378</u>
PROGRAM EXPENSES			
Regular instruction and related	2,591,336	2,519,235	72,101
Special Education and related	690,290	770,356	(80,066)
Support services - student based	439,065	401,782	37,283
Administrative support services	427,490	411,152	16,338
Buildings and grounds	396,797	392,143	4,654
Transportation	219,685	212,549	7,136
Food service	196,303	209,337	(13,034)
Interest on long-term debt	51,808	55,753	(3,945)
On behalf payments	158,000	152,400	5,600
Total program expenses	<u>5,170,774</u>	<u>5,124,707</u>	<u>46,067</u>
CHANGE IN NET POSITION	<u>\$ (145,752)</u>	<u>\$ (406,063)</u>	<u>\$ 260,311</u>

Revenues increased by \$306,378 and expenditures increased by \$46,067 compared to fiscal year 2013. This increase is mostly due to Act 68 State aid, which increased \$299,164 from the prior year. The increase in other general revenue was mostly due to reimbursements received in the current year for tuition overcharged.

The decrease in special education and related costs were the result of a change in student needs which also resulted in an increase in regular instruction and related costs. The increase in student based support services was due to data facilitator services that were budgeted and reported under regular education in the prior year.

Table 3 presents the cost of each of the School District's four largest programs – regular instruction and related services, special education and related services, student based support services, and administrative support services as well as each program's net cost (total cost less revenue generated by the activities). The net cost shows the financial burden that was placed on the School District's taxpayers by each of these functions.

Westminster / WNESU School District

WESTMINSTER SCHOOL DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2014
(Continued)

Table 3

	Total Cost of Services <u>2014</u>	Net Cost of Services <u>2014</u>	Total Cost of Services <u>2013</u>	Net Cost of Services <u>2013</u>
<i>Governmental Activities</i>				
Regular instruction and related services	\$2,591,336	\$2,373,923	\$2,519,235	\$2,377,292
Special education and related services	690,290	242,052	770,356	246,670
Support services - student based	439,065	439,065	401,782	401,782
Administrative support services	427,490	427,490	411,152	411,152
All others	1,022,593	622,763	1,022,182	600,015
Total governmental activities	<u>\$5,170,774</u>	<u>\$4,105,293</u>	<u>\$5,124,707</u>	<u>\$4,036,911</u>

The School District's Funds

As the School District completed the year, its governmental funds (as presented in the Balance Sheet on Exhibit C) reported a combined fund balance of \$56,822. Expenditures exceeded revenues and lease proceeds by \$99,201 during fiscal year 2014.

General Fund Budgetary Highlights

Quarterly financial reports reviewed by the Board of School Directors served as the vehicle for monitoring the actual results compared to budget for the fiscal year. Over the course of the year, the District's management did not adjust the budget.

Please see Exhibit G for a comparison of actual to budget that shows the favorable and unfavorable variances that arose during the year in the General Fund. The largest budget to actual variances were as follows:

	Budget	Actual	(Unfavorable) Favorable Variances
Revenues:			
Special education	\$ 574,243	\$ 448,238	\$ (126,005)
Afterschool fees & donations	0	73,349	73,349
Food service	206,496	156,005	(50,491)
Expenditures:			
Regular education programs	2,393,636	2,427,950	(34,314)
Special education services	838,016	690,290	147,726

The major change in actual revenue for special education versus budget was due to a change in student needs resulting in reduced special education expenses and thus special education revenue. The Afterschool fees and donations were not budgeted. Food service revenue was under budget because less revenue for paid meals was received than expected. Regular education programs were under budget due to lower than anticipated tuition expenditure for seventh and eighth grade students. The special education expenses were under budget but the District did incur an unexpected expense of approximately \$87,000 due to an audit by the State and the resulting payback of disallowed special education expenses.

Westminster / WNESU School District

WESTMINSTER SCHOOL DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2014
(Continued)

Capital Assets and Debt Administration

Capital Assets

At June 30, 2014, the School District had \$3,283,344 invested in a broad range of capital assets, including elementary school buildings, equipment, and transportation equipment net of accumulated depreciation. (See Table 4 below) This amount represents a net decrease (including additions and deductions) of \$138,712 compared to last year.

Table 4
Capital Assets at Year-End
(Net of Accumulated Depreciation)

	2014	2013	Decrease
Buildings and improvements	\$3,082,103	\$3,182,362	\$ (100,259)
Vehicles	161,620	200,724	(39,104)
Equipment	39,621	38,970	651
Totals	<u>\$3,283,344</u>	<u>\$3,422,056</u>	<u>\$ (138,712)</u>

This year's additions included new computers.

More detailed information about the School District's capital assets is presented in Note 3 to the financial statements.

Debt Administration

At June 30, 2014, the School District had \$1,158,965 in bond and leases outstanding versus \$1,247,126 on June 30, 2013 – a decrease of \$88,161.

Economic Factors and Next Year's Budgets and Rates

Each year the School Districts' elected and appointed officials weigh the needs of their student population and the impact that has on the local economy. When adopting the budget for fiscal year 2014-2015, the Board considered regional unemployment and other changes in the local community, anticipated shifts in student enrollment and their changing needs, possible shifts in other revenue streams that would impact the budget and the impact of the School District's budget as it relates to the local economy and resident tax rates.

Contacting the School District's Financial Management

This financial report is designed to provide our citizens, taxpayers, customers, and investors and creditors with a general overview of the School District's finances and to show the School District's accountability for the money it receives. If you have questions about this report or need additional financial information, contact the Superintendent of Schools at the Windham Northeast Supervisory Union office at 25 Cherry St., Bellows Falls, Vermont 05101.

Westminster / WNESU School District

WESTMINSTER SCHOOL DISTRICT

EXHIBIT C

BALANCE SHEET

GOVERNMENTAL FUNDS

JUNE 30, 2014

	General Fund
ASSETS	
Cash	\$ 79,224
Accounts receivable - State of Vermont	40,281
Accounts receivable - WNESU	71,977
Accounts receivable - other districts	2,667
Accounts receivable - others	5,707
Food service inventory	5,882
Total assets	<u>\$ 205,738</u>
LIABILITIES AND FUND BALANCES	
LIABILITIES	
Accounts payable	\$ 18,917
Due to WNESU	96,305
Due to other districts	6,999
Accrued payroll & benefits	1,747
Unearned grants	24,948
Total liabilities	<u>148,916</u>
FUND BALANCES	
Nonspendable	5,882
Committed	4,080
Assigned	46,860
Total fund balance	<u>56,822</u>
Total liabilities and fund balance	<u>\$ 205,738</u>

See Notes to Financial Statements.

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Westminster / WNESU School District

WESTMINSTER SCHOOL DISTRICT

EXHIBIT D

RECONCILIATION OF THE GOVERNMENTAL FUNDS BALANCE SHEET TO THE STATEMENT OF NET POSITION

JUNE 30, 2014

TOTAL FUND BALANCES - GOVERNMENTAL FUNDS \$ 56,822

Amounts reported for governmental activities in the
statement of net position are different because:

Capital assets used in governmental activities are not
financial resources and therefore are not reported as
assets in governmental funds. The cost of the assets is
\$4,569,971 and the accumulated depreciation is \$1,286,627. 3,283,344

Long-term liabilities, including bonds payable, are not due
and payable in the current period and therefore are not
reported as liabilities in the funds. Long-term liabilities at
year end consist of the following:

Bond and leases payable (1,158,965)

TOTAL NET POSITION - GOVERNMENTAL ACTIVITIES \$ 2,181,201

See Notes to Financial Statements.

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Westminster / WNESU School District

WESTMINSTER SCHOOL DISTRICT
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGE IN FUND BALANCE -
GOVERNMENTAL FUNDS

EXHIBIT E

YEAR ENDED JUNE 30, 2014

	General Fund
REVENUES	
Act 68 State aid	\$ 3,920,297
Special education	448,238
Transportation state aid	85,825
Federal revenues	144,064
Afterschool fees & donations	73,349
Investment income	1,929
Other income	37,315
Food service	156,005
On behalf payments	158,000
Total revenues	5,025,022
EXPENDITURES	
Current	
Regular education programs	2,427,950
Federal grants	144,064
Special education services	690,290
Co-curricular activities	7,716
Guidance services	95,079
Health services	82,543
Behavioral services	44,762
Speech services	53,760
Occupational therapy	22,188
Physical therapy	5,831
Instructional development	13,435
Library services	79,104
Technology services	56,837
Board of Education	33,562
Superintendent services	39,762
Assistant superintendent services	7,829
School administration	219,272
Fiscal services	70,228
Operation and maintenance	296,539
Transportation services	180,580
Support services	2,386
Data facilitator	32,261
Food service	196,303
On behalf payments	158,000
Debt service	
Principal	105,891
Interest	51,808
Capital outlays	
Computers	23,973
Total expenditures	5,141,953
EXCESS REVENUES (EXPENDITURES)	(116,931)
OTHER FINANCING SOURCES (USES)	
Lease proceeds	17,730
NET CHANGE IN FUND BALANCE	(99,201)
FUND BALANCE - JULY 1, 2013	156,023
FUND BALANCE - JUNE 30, 2014	\$ 56,822

See Notes to Financial Statements.

Westminster / WNESU School District

WESTMINSTER TOWN SCHOOL DISTRICT						
2016 PROPOSED REVENUE						
	2 Years Prior Budget	2 Years Prior Actual	1 Year Prior Adopted	Budget Total	Budget Difference	
	<u>7/1/2013 - 6/30/2014</u>	<u>7/1/2013 - 6/30/2014</u>	<u>7/1/2014 - 6/30/2015</u>	<u>7/1/2015 - 6/30/2016</u>	<u>7/1/2015 - 6/30/2016</u>	
GENERAL FUND						
1 UNRESERVED BALANCE/APPLIED SURPLUS	(\$176,580.00)	(\$176,580.00)	\$0.00	(\$145,659.38)	(\$145,659.38)	
2 INTEREST	(\$2,600.06)	(\$1,472.76)	(\$2,000.00)	(\$1,000.00)	\$1,000.00	
3 MISCELLANEOUS	\$0.00	(\$234.00)	\$0.00	\$0.00	\$0.00	
4 EQUIPMENT LEASE PROCEEDS	\$0.00	(\$17,730.00)	\$0.00	\$0.00	\$0.00	
5 EDUCATION SPENDING	(\$3,920,297.00)	(\$3,920,297.00)	(\$4,308,489.00)	(\$4,041,603.00)	\$266,886.00	
6 TRANSPORTATION AID	(\$85,941.00)	(\$85,825.00)	(\$60,174.00)	(\$52,679.35)	\$7,494.65	
7 MAINSTREAM BLOCK GRANT	(\$93,175.00)	(\$93,175.00)	(\$99,605.00)	(\$94,030.00)	\$5,575.00	
8 SPECIAL EDUCATION REIMBURSEMENT	(\$408,430.78)	(\$303,114.56)	(\$282,242.50)	(\$338,174.59)	(\$55,932.09)	
9 SPEC ED EXTRA-ORDINARY REIMBURSEMENT	\$0.00	(\$9,342.00)	(\$19,088.55)	\$0.00	\$19,088.55	
10 ESSENTIAL EARLY EDUCATION	(\$25,948.00)	(\$25,948.00)	(\$27,632.75)	(\$27,221.00)	\$411.75	
11 STATE PLACED SPECIAL ED REIMB	(\$46,689.00)	(\$16,658.00)	(\$27,006.00)	\$0.00	\$27,006.00	
12 TRANSFER FROM BUS RESERVE	(\$14,008.00)	(\$14,008.00)	(\$14,358.20)	(\$18,392.60)	(\$4,034.40)	
14 ADJ PRIOR YEARS EXPENDITURES	\$0.00	(\$6,458.57)	\$0.00	\$0.00	\$0.00	
15 PR YR STATE PLACED NONSPECIAL ED REIMB	\$0.00	(\$13,470.78)	\$0.00	\$0.00	\$0.00	
16 REFUND OF TUITION OVERCHARGED PRIOR YR	\$0.00	(\$17,152.15)	\$0.00	\$0.00	\$0.00	
TOTAL GENERAL FUND	(\$4,773,668.84)	(\$4,701,465.82)	(\$4,840,596.00)	(\$4,718,759.92)	\$121,836.08	
CONSOLIDATED FEDERAL GRANTS						
17 SCHOOLWIDE CFG PROGRAM	(\$126,411.53)	(\$144,063.93)	\$0.00	\$0.00	\$0.00	
TOTAL CONSOLIDATED FEDERAL GRANTS	(\$126,411.53)	(\$144,063.93)	\$0.00	\$0.00	\$0.00	
AFTERSCHOOL PROGRAM						
18 AFTERSCHOOL STATE FUNDS	\$0.00	(\$28,917.54)	\$0.00	\$0.00	\$0.00	
19 GARDEN TO TABLE REVENUE	\$0.00	(\$32,142.38)	\$0.00	\$0.00	\$0.00	
20 TRANSFER FROM GENERAL FUND	\$0.00	(\$4,500.00)	\$0.00	\$0.00	\$0.00	
21 AFTERSCHOOL PARTICIPANT	\$0.00	(\$12,288.99)	\$0.00	\$0.00	\$0.00	
22 AFTERSCHOOL DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
23 AFTERSCHOOL INTEREST	\$0.00	(\$456.18)	\$0.00	\$0.00	\$0.00	
TOTAL AFTERSCHOOL PROGRAM	\$0.00	(\$78,305.09)	\$0.00	\$0.00	\$0.00	
FOOD SERVICE						
24 INTEREST -FOOD SERVICE	(\$150.00)	\$0.00	(\$3.00)	\$0.00	\$3.00	
25 HEAD START STUDENT LUNCH	\$0.00	(\$15,480.00)	(\$17,650.00)	(\$15,480.00)	\$2,170.00	
26 STUDENT MEALS	(\$116,386.24)	(\$19,030.50)	(\$16,750.00)	(\$18,966.78)	(\$2,216.78)	
27 ADULT SALES	\$0.00	(\$7,344.68)	(\$6,267.00)	(\$7,344.68)	(\$1,077.68)	
28 STUDENT ALA CARTE	\$0.00	(\$2,126.95)	(\$450.00)	(\$2,126.95)	(\$1,676.95)	
29 SPECIAL FUNCTIONS - FOOD SERVICE	\$0.00	(\$2,764.00)	(\$3,800.00)	(\$3,500.00)	\$300.00	
30 MISC. FOOD SERVICE REVENUE	\$0.00	(\$585.04)	(\$10,146.00)	(\$650.81)	\$9,495.19	
31 NEGATIVE BALANCE PAYMENTS	\$0.00	(\$1,258.00)	\$0.00	\$0.00	\$0.00	
32 STATE REIMBURSEMENT	(\$5,350.00)	(\$1,495.15)	(\$1,906.00)	(\$1,495.15)	\$410.85	
33 STATE REIMBURSEMENT	(\$500.00)	(\$736.75)	(\$1,095.00)	(\$736.75)	\$358.25	
34 STATE BREAKFAST	(\$310.00)	(\$639.60)	(\$366.00)	(\$639.60)	(\$273.60)	
35 STATE LUNCH	\$0.00	(\$929.20)	\$0.00	(\$929.20)	(\$929.20)	
36 AFTER SCHOOL SNACK	(\$7,800.00)	(\$7,698.40)	(\$10,085.00)	(\$7,698.40)	\$2,386.60	
37 FRUIT & VEG. GRANT	\$0.00	(\$10,200.00)	\$0.00	(\$9,750.00)	(\$9,750.00)	
38 SCHOOL LUNCH	(\$49,000.00)	(\$49,411.46)	(\$66,220.00)	(\$49,411.46)	\$16,808.54	
39 SCHOOL BREAKFAST	(\$27,000.00)	(\$27,363.68)	(\$35,150.00)	(\$27,363.68)	\$7,786.32	
40 COMMODITIES	\$0.00	(\$10,049.25)	\$0.00	(\$10,000.00)	(\$10,000.00)	
41 TRANSFER FROM GENERAL FUND	\$0.00	\$0.00	(\$44,920.00)	(\$61,408.71)	(\$16,488.71)	
42 SALE/LOSS OF FIXED ASSET	\$0.00	(\$150.00)	\$0.00	\$0.00	\$0.00	
TOTAL FOOD SERVICE	(\$206,496.24)	(\$157,262.66)	(\$214,808.00)	(\$217,502.17)	(\$2,694.17)	
GRAND TOTAL TO BE VOTED UPON BY TAXPAYERS	(\$5,106,576.61)	(\$5,081,097.50)	(\$5,055,404.00)	(\$4,936,262.09)	\$119,141.91	

Westminster / WNESU School District

WESTMINSTER TOWN SCHOOL DISTRICT						
2016 PROPOSED BUDGET						
	2 Years Prior Budget	2 Years Prior Actual	1 Year Prior Adopted	Budget Total	Budget Difference	
	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	
GENERAL FUND						
FOODSERVICE NEGATIVE BALANCE PAYMENT						
1 TRANSFER TO FOODSERVICE-NEGATIVE BAL PMT	\$0.00	\$1,040.30	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOODSERVICE NEGATIVE BALANCE PAYMENT	\$0.00	\$1,040.30	\$0.00	\$0.00	\$0.00	\$0.00
REGULAR EDUCATION						
2 TEACHER SALARIES	\$846,678.20	\$830,547.31	\$836,789.77	\$812,692.17	(\$24,097.60)	
3 AIDES SALARIES	\$123,141.72	\$113,830.03	\$115,350.31	\$118,364.16	\$3,013.85	
4 SUBSTITUTE TEACHERS	\$20,000.00	\$23,769.74	\$22,000.00	\$22,000.00	\$0.00	
5 HEALTH INSURANCE STIPEND	\$1,500.00	\$1,011.45	\$1,500.00	\$500.00	(\$1,000.00)	
6 REG ED TEACH STIPENDS-CRITICAL FRIENDS	\$0.00	\$4,668.33	\$0.00	\$0.00	\$0.00	
7 TEACHERS' STIPENDS-SUMMER COURSEWORK	\$0.00	\$780.78	\$0.00	\$0.00	\$0.00	
8 HEALTH INSURANCE	\$228,355.96	\$228,888.43	\$243,493.02	\$221,299.07	(\$22,193.95)	
9 DISABILITY INSURANCE	\$3,277.82	\$3,184.02	\$3,179.95	\$3,416.57	\$236.62	
10 FLEX SPENDING	\$560.40	\$121.17	\$112.08	\$41.40	(\$70.68)	
11 FICA/MEDI	\$75,835.99	\$69,289.81	\$74,747.47	\$72,868.20	(\$1,879.27)	
12 REG ED STIPENDS FICA-CRITICAL FRIENDS	\$0.00	\$357.13	\$0.00	\$0.00	\$0.00	
13 TEACHERS' STIPENDS-SUMMER COURSE FICA	\$0.00	\$48.07	\$0.00	\$0.00	\$0.00	
14 GROUP LIFE INSURANCE	\$436.63	\$473.65	\$415.38	\$386.40	(\$28.98)	
15 MUNICIPAL RETIREMENT	\$6,514.89	\$6,258.67	\$7,140.59	\$7,540.44	\$399.85	
16 RETIREMENT STIPEND	\$4,000.00	\$4,000.00	\$2,000.00	\$800.00	(\$1,200.00)	
17 WORKERS COMPENSATION	\$8,987.44	\$7,480.16	\$7,538.12	\$10,472.28	\$2,934.16	
18 UNEMPLOYMENT COMP.	\$15,000.00	\$13,175.00	\$15,000.00	\$15,000.00	\$0.00	
19 COURSE REIMBURSEMENT	\$6,000.00	\$1,395.81	\$6,000.00	\$6,000.00	\$0.00	
20 DENTAL INSURANCE	\$5,625.00	\$5,678.46	\$6,120.00	\$4,975.00	(\$1,145.00)	
21 KINDERGARTEN HOME VISITS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	(\$1,000.00)	
22 EARLY ED OUTREACH SERVICE	\$17,500.00	\$16,855.00	\$17,500.00	\$15,000.00	(\$2,500.00)	
23 PURCHASED PROFESSIONAL SERVICES	\$0.00	\$1,317.50	\$0.00	\$0.00	\$0.00	
24 WNESU ASSMNT (ELL)	\$2,270.28	\$1,333.75	\$1,660.22	\$1,692.52	\$32.30	
25 WNESU ASSMNT-REG ED PARA'S BILLBACK	\$0.00	\$0.00	\$0.00	\$6,556.67	\$6,556.67	
26 EST/504 SERVICES	\$2,000.00	\$12,733.25	\$4,000.00	\$4,000.00	\$0.00	
27 EST/504 ESY	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
28 5TH GRADE ENVIRONMENTAL	\$4,025.00	\$4,600.00	\$8,050.00	\$6,500.00	(\$1,550.00)	
29 REPAIRS/MAINTENANCE	\$1,800.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	
30 INSTRUMENT REPAIRS	\$500.00	\$234.00	\$500.00	\$500.00	\$0.00	
31 TRAVEL	\$2,000.00	\$3,563.72	\$2,000.00	\$2,000.00	\$0.00	
32 SUPPLIES	\$12,300.00	\$10,267.87	\$12,950.00	\$13,125.00	\$175.00	
33 PHYSICAL EDUCATION SUPPLIES	\$1,000.00	\$209.14	\$925.00	\$875.00	(\$50.00)	
34 ART SUPPLIES	\$1,000.00	\$717.06	\$1,000.00	\$1,750.00	\$750.00	
35 MUSIC SUPPLIES	\$1,000.00	\$386.58	\$1,000.00	\$875.00	(\$125.00)	
36 INSTRUCTIONAL SUPPLIES	\$12,300.00	\$14,841.47	\$13,875.00	\$13,125.00	(\$750.00)	
37 ART INSTRUCTIONAL SUPPLIES	\$1,000.00	\$657.10	\$1,000.00	\$1,750.00	\$750.00	
38 MUSIC INSTRUCTIONAL SUPPLIES	\$500.00	\$137.25	\$500.00	\$875.00	\$375.00	
39 PHYSICAL EDUCATION INSTRUCTIONAL SUPPLIES	\$500.00	\$619.16	\$500.00	\$875.00	\$375.00	
40 504 INSTRUCTIONAL SUPPLIES	\$0.00	\$633.79	\$0.00	\$0.00	\$0.00	
41 BOOKS	\$8,200.00	\$4,888.96	\$6,475.00	\$7,000.00	\$525.00	
42 MANIPULATIVES	\$1,000.00	\$121.05	\$1,000.00	\$1,750.00	\$750.00	
43 REGULAR ED SOFTWARE	\$0.00	\$1,907.41	\$0.00	\$0.00	\$0.00	
44 EQUIPMENT	\$0.00	\$596.95	\$0.00	\$0.00	\$0.00	
45 DUES/MEMBERSHIPS	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00	
46 SOFTWARE LICENSING FEES	\$4,500.00	\$1,819.00	\$2,500.00	\$5,000.00	\$2,500.00	
TOTAL REGULAR EDUCATION	\$1,430,309.33	\$1,393,438.03	\$1,419,621.91	\$1,381,404.88	(\$38,217.03)	
SPECIAL EDUCATION						
47 TEACHER SALARIES	\$204,651.30	\$176,952.65	\$0.00	\$0.00	\$0.00	
48 AIDES SALARIES	\$127,948.98	\$115,285.53	\$0.00	\$0.00	\$0.00	
49 EXTENDED SCHOOL YEAR PARA SALARIES	\$5,304.00	\$5,917.88	\$0.00	\$0.00	\$0.00	
50 SUBSTITUTE TEACHERS	\$9,000.00	\$19,652.28	\$0.00	\$0.00	\$0.00	
51 EXTENDED SCHOOL YEAR SALARIES	\$1,751.00	\$830.62	\$0.00	\$0.00	\$0.00	
52 SPECIAL ED HEALTH INS STIPEND	\$0.00	\$988.55	\$0.00	\$0.00	\$0.00	
53 HEALTH INSURANCE	\$95,710.01	\$67,337.14	\$0.00	\$0.00	\$0.00	
54 DISABILITY INSURANCE	\$1,112.43	\$884.78	\$0.00	\$0.00	\$0.00	
55 SOCIAL SECURITY	\$26,713.68	\$23,261.56	\$0.00	\$0.00	\$0.00	
56 EXTENDED SCHOOL YEAR SOCIAL SECURITY	\$539.71	\$0.00	\$0.00	\$0.00	\$0.00	
57 GROUP LIFE INSURANCE	\$220.24	\$174.94	\$0.00	\$0.00	\$0.00	
58 MUNICIPAL RETIREMENT	\$6,740.06	\$6,024.58	\$0.00	\$0.00	\$0.00	
59 WORKERS COMP.	\$3,014.95	\$2,543.76	\$0.00	\$0.00	\$0.00	
60 COURSE REIMB.	\$1,500.00	\$175.19	\$0.00	\$0.00	\$0.00	
61 DENTAL INSURANCE	\$2,865.00	\$1,656.11	\$0.00	\$0.00	\$0.00	
62 STAFF DEVELOPMENT	\$700.00	\$250.00	\$0.00	\$0.00	\$0.00	
63 PROFESSIONAL SERVICES	\$0.00	\$4,107.50	\$0.00	\$0.00	\$0.00	
64 SPECIAL EDUCATION ASSESSMENT	\$0.00	\$0.00	\$533,415.02	\$524,625.00	(\$8,790.02)	
65 EVALUATIONS	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	

Westminster / WNESU School District

WESTMINSTER TOWN SCHOOL DISTRICT						
2016 PROPOSED BUDGET (cont)						
	2 Years Prior Budget	2 Years Prior Actual	1 Year Prior Adopted	Budget Total	Budget Difference	
	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	
SPECIAL EDUCATION (cont)						
66 TUITION - PRIVATE	\$40,689.25	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00
67 TUITION - PRIVATE EXT SCHOOL YEAR (K-6)	\$6,000.00	\$2,700.24	\$0.00	\$0.00	\$0.00	\$0.00
68 TRAVEL	\$1,000.00	\$760.42	\$0.00	\$0.00	\$0.00	\$0.00
69 SUPPLIES	\$1,886.00	\$104.15	\$0.00	\$0.00	\$0.00	\$0.00
70 INSTRUCTIONAL MATERIALS	\$600.00	\$64.00	\$0.00	\$0.00	\$0.00	\$0.00
71 ASSESSMENT MATERIALS	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
72 BOOKS	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73 SOFTWARE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
74 EQUIPMENT	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL SPECIAL EDUCATION	\$544,546.61	\$440,171.88	\$533,415.02	\$524,625.00		(\$8,790.02)
STUDENT ACTIVITIES						
75 EDUCATIONAL SERVICES-PE	\$750.00	\$950.00	\$0.00	\$0.00	\$0.00	\$0.00
76 PURCHASED PROFESSIONAL SERVICES	\$0.00	\$1,974.00	\$0.00	\$0.00	\$0.00	\$0.00
77 YEARBOOK PRINTING	\$1,000.00	\$464.55	\$0.00	\$0.00	\$0.00	\$0.00
78 STUDENT ACTIVITIES SUPPLIES	\$7,000.00	\$70.60	\$1,200.00	\$1,750.00	\$550.00	\$550.00
79 STUDENT ACTIVITIES DUES & FEES	\$1,500.00	\$4,256.45	\$5,500.00	\$5,800.00	\$300.00	\$300.00
TOTAL STUDENT ACTIVITIES	\$10,250.00	\$7,715.60	\$6,700.00	\$7,550.00		\$850.00
TRUANCY OFFICER SERVICES						
80 TRUANCY OFFICER SERVICES	\$800.00	\$735.00	\$800.00	\$800.00	\$0.00	\$0.00
TOTAL TRUANCY OFFICER SERVICES	\$800.00	\$735.00	\$800.00	\$800.00		\$0.00
GUIDANCE SERVICES						
81 GUIDANCE SALARIES	\$54,373.60	\$46,009.10	\$62,738.00	\$66,506.34	\$3,768.34	\$3,768.34
82 HEALTH INSURANCE	\$11,070.00	\$5,917.96	\$7,288.92	\$18,306.57	\$11,017.65	\$11,017.65
83 DISABILITY INSURANCE	\$183.78	\$142.96	\$195.72	\$248.73	\$53.01	\$53.01
84 SOCIAL SECURITY	\$4,159.58	\$3,192.97	\$4,799.46	\$5,087.74	\$288.28	\$288.28
85 GROUP LIFE INSURANCE	\$27.05	\$21.33	\$19.32	\$19.32	\$0.00	\$0.00
86 WORKERS COMPENSATION	\$492.24	\$415.92	\$475.00	\$731.57	\$256.57	\$256.57
87 COURSE REIMBURSEMENT	\$402.50	\$95.00	\$350.00	\$350.00	\$0.00	\$0.00
88 DENTAL INSURANCE	\$350.00	\$263.93	\$350.00	\$350.00	\$0.00	\$0.00
89 CONTRACTED SERVICES	\$15,000.00	\$38,628.68	\$51,478.00	\$52,734.00	\$1,256.00	\$1,256.00
90 TRAVEL	\$200.00	\$92.66	\$200.00	\$250.00	\$50.00	\$50.00
91 SUPPLIES	\$300.00	\$87.98	\$200.00	\$200.00	\$0.00	\$0.00
92 INSTRUCTIONAL MATERIALS	\$500.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00
93 TESTING SUPPLIES	\$500.00	\$176.70	\$500.00	\$500.00	\$0.00	\$0.00
94 BOOKS	\$100.00	\$34.24	\$100.00	\$100.00	\$0.00	\$0.00
TOTAL GUIDANCE SERVICES	\$87,658.75	\$95,079.43	\$128,894.42	\$145,584.27		\$16,689.85
HEALTH SERVICES						
95 NURSE SALARIES	\$55,270.00	\$56,763.00	\$55,270.00	\$41,347.00	(\$13,923.00)	(\$13,923.00)
96 HEALTH INSURANCE	\$17,635.86	\$16,965.84	\$17,939.98	\$18,306.57	\$366.59	\$366.59
97 DISABILITY INSURANCE	\$186.81	\$186.81	\$186.81	\$154.64	(\$32.17)	(\$32.17)
98 SOCIAL SECURITY	\$4,228.16	\$4,025.19	\$4,228.16	\$3,163.04	(\$1,065.12)	(\$1,065.12)
99 GROUP LIFE INSURANCE	\$19.32	\$19.32	\$19.32	\$19.32	\$0.00	\$0.00
100 WORKERS COMPENSATION	\$500.36	\$422.80	\$418.61	\$454.82	\$36.21	\$36.21
101 COURSE REIMBURSEMENT	\$350.00	\$95.00	\$350.00	\$350.00	\$0.00	\$0.00
102 DENTAL INSURANCE	\$0.00	\$175.02	\$350.00	\$350.00	\$0.00	\$0.00
103 WNESU-SAP ASSESSMENT	\$750.38	\$628.41	\$683.68	\$559.65	(\$124.03)	(\$124.03)
104 NURSE REPAIRS/MAINTENANCE	\$200.00	\$118.45	\$250.00	\$250.00	\$0.00	\$0.00
105 HEALTH PRINTING	\$0.00	\$88.75	\$0.00	\$0.00	\$0.00	\$0.00
106 TRAVEL	\$400.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00
107 SUPPLIES	\$2,750.00	\$2,205.89	\$2,750.00	\$2,750.00	\$0.00	\$0.00
108 BOOKS	\$250.00	\$129.60	\$250.00	\$100.00	(\$150.00)	(\$150.00)
109 EQUIPMENT	\$0.00	\$718.60	\$0.00	\$0.00	\$0.00	\$0.00
110 DUES/FEES	\$125.00	\$0.00	\$125.00	\$125.00	\$0.00	\$0.00
TOTAL HEALTH SERVICES	\$82,665.89	\$82,542.68	\$83,221.56	\$68,330.04		(\$14,891.52)
PSYCHOLOGICAL SERVICES						
111 PSYCHOLOGICAL SERVICES	\$15,000.00	\$25,134.44	\$0.00	\$0.00	\$0.00	\$0.00
112 EXTENDED SCHOOL YR PSYCHOLOGICAL SERVICES	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00
113 WNESU-PSYCHOLOGICAL ASSESSMENT	\$27,741.64	\$19,177.88	\$51,917.99	\$59,856.33	\$7,938.34	\$7,938.34
TOTAL PSYCHOLOGICAL SERVICES	\$42,741.64	\$44,762.32	\$51,917.99	\$59,856.33		\$7,938.34

Westminster / WNESU School District

WESTMINSTER TOWN SCHOOL DISTRICT					
2016 PROPOSED BUDGET (cont)					
	2 Years Prior Budget	2 Years Prior Actual	1 Year Prior Adopted	Budget Total	Budget Difference
	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016
SPEECH/AUDIOLOGY SERVICES					
114 EXTENDED SCHOOL YR-SLP PARA SALARY	\$500.00	\$440.00	\$0.00	\$0.00	\$0.00
115 EXTENDED SCHOOL YR SLP PARA FICA	\$42.84	\$33.67	\$0.00	\$0.00	\$0.00
116 WORKERS COMPENSATION	\$8.81	\$0.00	\$0.00	\$0.00	\$0.00
117 SPEECH PROFESSIONAL SERVICES	\$450.00	\$225.00	\$0.00	\$0.00	\$0.00
118 WNESU-REGULAR ED SPEECH ASSESSMENT	\$0.00	\$3,613.43	\$0.00	\$0.00	\$0.00
119 WNESU-SPECIAL ED SPEECH ASSESSMENT	\$43,698.51	\$39,116.75	\$32,714.77	\$40,241.21	\$7,526.44
120 EXTENDED SCHOOL YR SPEECH/AUDIOLOGY TRAVEL	\$157.00	\$0.00	\$0.00	\$0.00	\$0.00
121 REGULAR ED SPEECH SUPPLY	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00
TOTAL SPEECH/AUDIOLOGY SERVICES	\$44,857.16	\$43,508.85	\$32,714.77	\$40,241.21	\$7,526.44
OCCUPATIONAL THERAPY					
122 EXTENDED SCHOOL YEAR OT SERVICES	\$177.00	\$0.00	\$0.00	\$0.00	\$0.00
123 EXTENDED SCHOOL YEAR OT FICA/MEDI	\$13.54	\$0.00	\$0.00	\$0.00	\$0.00
124 WNESU REGULAR ED OT ASSESSMENT	\$0.00	\$928.33	\$0.00	\$0.00	\$0.00
125 WNESU SPECIAL ED OT ASSESSMENT	\$24,070.81	\$20,930.10	\$22,832.83	\$18,346.27	(\$4,486.56)
TOTAL OCCUPATIONAL THERAPY	\$24,261.35	\$21,858.43	\$22,832.83	\$18,346.27	(\$4,486.56)
PHYSICAL THERAPY					
126 PHYSICAL SERVICES	\$3,400.00	\$3,515.76	\$0.00	\$0.00	\$0.00
127 WNESU-PHYSICAL THERAPY ASSESSMENT	\$657.50	\$1,018.31	\$3,300.00	\$3,408.42	\$108.42
128 PHYSICAL THERAPY TRAVEL	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PHYSICAL THERAPY	\$5,457.50	\$4,534.07	\$3,300.00	\$3,408.42	\$108.42
STAFF DEVELOPMENT					
129 WNESU-COURSE REIMBURSEMENT ASSESSMENT	\$0.00	\$508.96	\$0.00	\$528.04	\$528.04
130 MENTORING SALARIES	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
131 MENTORING FICA	\$0.00	\$20.72	\$0.00	\$0.00	\$0.00
132 TEACHER INCENTIVE	\$0.00	\$0.00	\$3,500.00	\$0.00	(\$3,500.00)
133 STAFF DEVELOPMENT FICA	\$0.00	\$0.00	\$535.50	\$0.00	(\$535.50)
134 WORKERS COMP INSURANCE	\$0.00	\$0.00	\$53.00	\$0.00	(\$53.00)
135 MATH/SCIENCE STAFF DEVELOPMENT	\$2,500.00	\$690.00	\$2,500.00	\$2,500.00	\$0.00
136 REG ED STAFF DEVELOPMENT	\$2,000.00	\$1,500.00	\$2,000.00	\$2,000.00	\$0.00
137 READ+WRITE STAFF DEVELOPMENT	\$4,000.00	\$9,085.33	\$2,000.00	\$2,000.00	\$0.00
138 RESPONSIVE CLASSROOM SERVICES	\$2,100.00	\$78.00	\$2,000.00	\$2,000.00	\$0.00
139 STAFF DEVELOPMENT SUPPLIES	\$0.00	\$187.65	\$0.00	\$0.00	\$0.00
140 RESPONSIVE CLASSROOM SUPPLIES	\$250.00	\$434.70	\$250.00	\$250.00	\$0.00
141 TEACHER IN-SERVICE EXPENSE	\$0.00	\$950.00	\$1,500.00	\$1,500.00	\$0.00
142 STAFF DEVELOPMENT BOOKS	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00
143 RESPONSIVE CLASSROOM BOOKS	\$300.00	\$0.00	\$300.00	\$200.00	(\$100.00)
TOTAL STAFF DEVELOPMENT	\$11,650.00	\$13,755.36	\$15,138.50	\$11,478.04	(\$3,660.46)
LIBRARY SERVICES					
144 LIBRARY SALARIES	\$57,182.12	\$58,233.68	\$57,182.12	\$56,616.55	(\$565.57)
145 HEALTH INSURANCE	\$15,653.33	\$7,593.63	\$13,882.30	\$4,168.63	(\$9,713.67)
146 DISABILITY INSURANCE	\$193.28	\$193.29	\$193.29	\$109.81	(\$83.48)
147 SOCIAL SECURITY	\$4,374.43	\$3,741.03	\$4,374.43	\$4,331.17	(\$43.26)
148 GROUP LIFE INSURANCE	\$30.72	\$30.72	\$30.72	\$12.50	(\$18.22)
149 WORKERS COMPENSATION	\$517.67	\$437.40	\$433.00	\$622.78	\$189.78
150 COURSE REIMBURSEMENT	\$364.00	\$115.00	\$504.00	\$504.00	\$0.00
151 DENTAL INSURANCE	\$364.00	\$362.81	\$502.81	\$210.00	(\$292.81)
152 REPAIRS/MAINTENANCE	\$100.00	\$0.00	\$0.00	\$500.00	\$500.00
153 TRAVEL	\$0.00	\$187.58	\$250.00	\$250.00	\$0.00
154 SUPPLIES	\$1,708.00	\$3,291.32	\$2,998.00	\$2,606.00	(\$392.00)
155 BOOKS	\$2,500.00	\$2,792.93	\$2,500.00	\$2,450.00	(\$50.00)
156 COMPUTER SOFTWARE	\$1,937.20	\$2,124.36	\$0.00	\$0.00	\$0.00
157 DUES & FEES	\$3,325.61	\$0.00	\$2,750.00	\$1,098.00	(\$1,652.00)
TOTAL LIBRARY SERVICES	\$88,250.36	\$79,103.75	\$85,600.67	\$73,479.44	(\$12,121.23)

Westminster / WNESU School District

WESTMINSTER TOWN SCHOOL DISTRICT 2016 PROPOSED BUDGET (cont)					
	2 Years Prior Budget	2 Years Prior Actual	1 Year Prior Adopted	Budget Total	Budget Difference
	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	1/2015 - 6/30/2016	7/1/2015 - 6/30/2016
INFORMATION TECHNOLOGY					
158 TECHNOLOGY SALARY	\$33,280.00	\$23,311.54	\$18,374.00	\$18,943.76	\$569.76
159 TECHNOLOGY HEALTH INSURANCE	\$3,157.42	\$1,022.00	\$2,563.13	\$0.00	(\$2,563.13)
160 TECHNOLOGY LONG TERM DISABILITY	\$112.49	\$46.85	\$112.44	\$70.96	(\$41.48)
161 TECHNOLOGY FICA/MEDI	\$2,545.92	\$1,773.67	\$1,405.61	\$1,451.49	\$45.88
162 TECHNOLOGY LIFE INSURANCE	\$7.73	\$3.25	\$7.73	\$7.73	\$0.00
163 TECHNOLOGY RETIREMENT	\$1,747.20	\$685.93	\$987.50	\$1,019.84	\$32.34
164 TECHNOLOGY WORKERS COMPENSATION	\$301.28	\$254.56	\$139.16	\$208.71	\$69.55
165 TECHNOLOGY DENTAL INSURANCE	\$120.00	(\$50.00)	\$120.00	\$120.00	\$0.00
166 PROFESSIONAL SERVICES	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
167 WNESU TIRE ASSESSMENT	\$15,195.12	\$15,227.22	\$14,183.39	\$13,490.79	(\$692.60)
168 REPAIRS/MAINTENANCE	\$500.00	\$320.10	\$1,000.00	\$1,000.00	\$0.00
169 EQUIPMENT LEASE PRINCIPAL	\$11,660.00	\$11,488.41	\$4,800.00	\$11,000.00	\$6,200.00
170 CYBER LIABILITY INSURANCE	\$0.00	\$412.18	\$500.00	\$500.00	\$0.00
171 TRAVEL	\$0.00	\$0.00	\$200.00	\$0.00	(\$200.00)
172 SUPPLIES	\$8,000.00	\$8,596.46	\$15,500.00	\$7,500.00	(\$8,000.00)
173 EQUIPMENT	\$2,550.00	\$1,730.00	\$0.00	\$0.00	\$0.00
174 TECHNOLOGY DUES/FEES	\$2,650.00	\$2,719.10	\$2,450.00	\$1,450.00	(\$1,000.00)
175 WNESU TECH ASSMNT	\$7,153.92	\$7,154.83	\$7,859.63	\$11,929.12	\$4,069.49
TOTAL INFORMATION TECHNOLOGY	\$88,981.08	\$90,696.10	\$71,202.59	\$69,692.40	(\$1,510.19)
BOARD OF EDUCATION					
176 BOARD STIPENDS	\$2,750.00	\$3,025.00	\$2,750.00	\$2,750.00	\$0.00
177 BOARD SECRETARY/CLERK SALARY	\$1,400.00	\$1,225.00	\$1,400.00	\$1,400.00	\$0.00
178 FICA	\$300.00	\$325.16	\$317.48	\$317.48	\$0.00
179 WORKERS COMPENSATION	\$35.00	\$0.00	\$35.00	\$45.65	\$10.65
180 LEGAL LIABILITY INSURANCE	\$5,255.00	\$4,733.97	\$5,000.00	\$5,000.00	\$0.00
181 TRAVEL/CONFERENCE	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00
182 SUPPLIES & MATERIALS	\$500.00	\$68.34	\$500.00	\$500.00	\$0.00
183 DUES/FEES	\$1,400.00	\$1,680.96	\$1,400.00	\$1,700.00	\$300.00
184 CONTINGENCY	\$0.00	\$0.00	\$100,182.00	\$0.00	(\$100,182.00)
185 SETTLEMENTS	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
186 WNESU BOARD ASSESSMENT	\$7,068.73	\$4,820.32	\$43,032.12	\$10,025.93	(\$33,006.19)
187 LEGAL SERVICES	\$5,000.00	\$7,654.13	\$8,000.00	\$8,000.00	\$0.00
TOTAL BOARD OF EDUCATION	\$23,708.73	\$33,562.88	\$162,616.60	\$29,739.06	(\$132,877.54)
SUPERINTENDENT'S OFFICE					
188 WNESU SUPERINTENDENT ASSESSMENT	\$40,376.03	\$39,762.41	\$36,785.18	\$35,395.42	(\$1,389.76)
189 WNESU OTHER ADMIN SERVICES ASSESSMENT	\$0.00	\$3,928.48	\$0.00	\$3,411.17	\$3,411.17
TOTAL SUPERINTENDENT'S OFFICE	\$40,376.03	\$43,690.89	\$36,785.18	\$38,806.59	\$2,021.41
CURRICULUM COORD/GRANT MANAGER					
190 WNESU CURRICULUM COORD/GRANT MGR ASSMNT	\$8,670.65	\$7,829.45	\$8,185.52	\$7,140.87	(\$1,044.65)
TOTAL CURRICULUM COORD/GRANT MANAGER	\$8,670.65	\$7,829.45	\$8,185.52	\$7,140.87	(\$1,044.65)
SCHOOL ADMINISTRATION					
191 ADMINISTRATION SALARIES	\$91,778.00	\$93,278.00	\$97,531.00	\$93,872.00	(\$3,659.00)
192 ADMINISTRATION SECRETARY SALARIES	\$37,936.40	\$41,099.92	\$39,079.03	\$36,323.98	(\$2,755.05)
193 ADMINISTRATION SALARY OVERTIME	\$1,000.00	\$579.95	\$1,500.00	\$1,000.00	(\$500.00)
194 HEALTH INSURANCE	\$38,361.07	\$36,426.68	\$36,936.08	\$35,197.87	(\$1,738.21)
195 DISABILITY INSURANCE	\$438.43	\$447.02	\$438.48	\$486.93	\$48.45
196 FLEX SPENDING	\$224.16	\$242.34	\$224.16	\$41.40	(\$182.76)
197 SOCIAL SECURITY	\$9,999.65	\$9,656.69	\$10,565.42	\$10,036.49	(\$528.93)
198 GROUP LIFE INSURANCE	\$212.52	\$213.69	\$212.52	\$212.52	\$0.00
199 MUNICIPAL RETIREMENT	\$2,044.16	\$2,002.21	\$2,181.13	\$2,006.16	(\$174.97)
200 ANNUITY CONTRIBUTION	\$5,000.82	\$5,000.00	\$5,000.00	\$7,500.00	\$2,500.00
201 WORKERS COMPENSATION	\$1,183.35	\$983.72	\$1,046.02	\$1,443.16	\$397.14
202 COURSE REIMBURSEMENT	\$2,000.00	\$490.00	\$2,000.00	\$2,000.00	\$0.00
203 DENTAL INSURANCE	\$650.00	\$670.45	\$650.00	\$350.00	(\$300.00)
204 WNESU 504 COORDINATOR ASSESSMENT	\$3,951.87	\$3,986.71	\$3,603.45	\$3,672.92	\$69.47
205 REPAIRS/MAINTENANCE	\$1,000.00	\$189.00	\$1,000.00	\$1,000.00	\$0.00
206 LEASING EQUIPMENT	\$3,000.00	\$5,720.53	\$3,000.00	\$3,000.00	\$0.00
207 COMMUNICATIONS	\$12,000.00	\$8,734.45	\$9,000.00	\$6,500.00	(\$2,500.00)
208 PRINTING	\$500.00	\$383.88	\$500.00	\$500.00	\$0.00
209 TRAVEL/CONFERENCE	\$4,000.00	\$684.03	\$3,000.00	\$3,000.00	\$0.00
210 SUPPLIES	\$1,500.00	\$935.36	\$1,500.00	\$3,500.00	\$2,000.00
211 PARENTS NIGHT	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
212 PUBLIC MEETING EXPENSE	\$500.00	\$1,375.00	\$750.00	\$750.00	\$0.00
213 SOFTWARE	\$0.00	\$179.99	\$0.00	\$0.00	\$0.00
214 EQUIPMENT	\$2,000.00	\$0.00	\$2,000.00	\$0.00	(\$2,000.00)
215 DUES/FEES	\$1,400.00	\$1,064.00	\$1,200.00	\$1,300.00	\$100.00
216 SOFTWARE LICENSING FEES	\$3,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$0.00
TOTAL SCHOOL ADMINISTRATION	\$223,680.43	\$215,343.62	\$226,417.29	\$217,193.43	(\$9,223.86)

Westminster / WNESU School District

WESTMINSTER TOWN SCHOOL DISTRICT 2016 PROPOSED BUDGET (cont)					
	2 Years Prior Budget 7/1/2013 - 6/30/2014	2 Years Prior Actual 7/1/2013 - 6/30/2014	1 Year Prior Adopted 7/1/2014 - 6/30/2015	Budget Total 1/1/2015 - 6/30/2016	Budget Difference 7/1/2015 - 6/30/2016
DIRECTOR OF SUPPORT SERVICES					
217 LEA ODD ASSESSMENT	\$0.00	\$146.05	\$0.00	\$0.00	\$0.00
218 WNESU-DIRECTOR OF SUPPORT SERV ASSESSMENT	\$16,706.31	\$15,283.67	\$31,819.43	\$39,979.15	\$8,159.72
TOTAL DIRECTOR OF SUPPORT SERVICES	\$16,706.31	\$15,429.72	\$31,819.43	\$39,979.15	\$8,159.72
FISCAL SERVICES					
219 PROFESSIONAL SERVICES-SCHOOL TREASURER	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
220 WNESU FISCAL SERVICES ASSESSMENT	\$61,328.00	\$58,240.54	\$56,290.96	\$57,347.41	\$1,056.45
221 AUDIT SERVICES	\$10,500.00	\$10,500.00	\$11,000.00	\$12,000.00	\$1,000.00
222 BANK SERVICE FEES	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00
223 SHORT-TERM INTEREST	\$5,000.00	\$477.43	\$5,000.00	\$4,000.00	(\$1,000.00)
TOTAL FISCAL SERVICES	\$77,828.00	\$70,227.97	\$73,290.96	\$74,347.41	\$1,056.45
OPERATIONS/MAINTNEANCE OF PLANT					
224 CUSTODIAL SALARIES	\$112,902.19	\$112,222.19	\$109,499.12	\$118,999.78	\$9,500.66
225 HEALTH INSURANCE STIPEND	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)
226 HEALTH INSURANCE	\$33,366.43	\$28,657.60	\$20,191.24	\$41,626.36	\$21,435.12
227 DISABILITY INSURANCE	\$334.78	\$361.92	\$339.84	\$419.63	\$79.79
228 SOCIAL SECURITY	\$8,842.05	\$8,139.67	\$8,493.69	\$9,103.48	\$609.79
229 GROUP LIFE INSURANCE	\$57.96	\$57.96	\$57.96	\$57.96	\$0.00
230 MUNICIPAL RETIREMENT	\$5,376.12	\$5,907.87	\$5,940.91	\$6,396.24	\$455.33
231 WORKERS COMPENSATION	\$9,288.19	\$6,295.32	\$6,866.17	\$1,309.00	(\$5,557.17)
232 DENTAL INSURANCE	\$300.00	\$600.00	\$300.00	\$300.00	\$0.00
233 CONTRACTED SERVICES	\$0.00	\$555.00	\$0.00	\$0.00	\$0.00
234 WATER & SEWER	\$2,250.00	\$795.00	\$2,500.00	\$2,500.00	\$0.00
235 CLEANING SERVICES	\$1,600.00	\$0.00	\$500.00	\$250.00	(\$250.00)
236 TRASH REMOVAL/DISPOSAL	\$2,340.00	\$2,519.32	\$2,500.00	\$2,500.00	\$0.00
237 REPAIRS/MAINTENANCE	\$23,750.00	\$14,945.59	\$25,650.00	\$26,000.00	\$350.00
238 CAPITAL IMPROVEMENT REPAIRS	\$0.00	\$0.00	\$11,000.00	\$10,000.00	(\$1,000.00)
239 RENTAL OF STORAGE UNIT	\$2,100.00	\$745.20	\$2,100.00	\$750.00	(\$1,350.00)
240 PROPERTY/GENERAL LIABILITY INSURANCE	\$13,631.00	\$12,354.04	\$13,000.00	\$13,000.00	\$0.00
241 COMMUNICATIONS	\$330.00	\$683.25	\$720.00	\$720.00	\$0.00
242 TRAVEL & CONFERENCE	\$600.00	\$1,641.76	\$1,000.00	\$1,000.00	\$0.00
243 SUPPLIES	\$15,575.00	\$20,552.88	\$18,850.00	\$18,850.00	\$0.00
244 ELECTRICITY	\$26,000.00	\$26,158.20	\$30,000.00	\$28,000.00	(\$2,000.00)
245 ELECTRICITY - WEST	\$2,000.00	\$4,161.39	\$2,850.00	\$4,000.00	\$1,150.00
246 HEAT	\$15,250.00	\$16,527.59	\$18,500.00	\$18,950.00	\$450.00
247 HEATING FUEL - WEST	\$6,500.00	\$8,368.69	\$7,000.00	\$8,000.00	\$1,000.00
248 GASOLINE/PROPANE	\$0.00	\$138.60	\$0.00	\$250.00	\$250.00
249 EQUIPMENT	\$1,550.00	\$0.00	\$2,500.00	\$0.00	(\$2,500.00)
250 DUES/FEES	\$1,182.00	\$377.00	\$1,295.00	\$1,295.00	\$0.00
251 WNESU BUILDING ASSESSMENT	\$16,061.08	\$16,437.98	\$14,696.00	\$15,003.04	\$307.04
TOTAL OPERATIONS/MAINTENANCE OF PLANT	\$301,186.80	\$289,204.02	\$306,849.93	\$329,280.49	\$22,430.56
CARE & UPKEEP OF GROUNDS					
252 SNOW PLOWING SERVICES	\$6,000.00	\$6,622.35	\$6,000.00	\$6,000.00	\$0.00
253 LAWN CARE SERVICES	\$1,350.00	\$713.00	\$0.00	\$0.00	\$0.00
254 RECREATION IMPROVEMENTS	\$1,000.00	\$0.00	\$1,000.00	\$1,500.00	\$500.00
255 GROUNDS REPAIRS & MAINTENANCE	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
256 GASOLINE	\$0.00	\$0.00	\$750.00	\$500.00	(\$250.00)
TOTAL CARE & UPKEEP OF GROUNDS	\$8,350.00	\$7,335.35	\$7,750.00	\$8,500.00	\$750.00
VEHICLE MAINTENANCE AND SERVICES					
257 VEHICLE REPAIRS & MAINTENANCE	\$1,200.00	\$1,807.16	\$3,500.00	\$30,000.00	\$26,500.00
258 VEHICLE GASOLINE	\$1,900.00	\$943.00	\$2,000.00	\$1,000.00	(\$1,000.00)
TOTAL VEHICLE MAINTENANCE AND SERVICES	\$3,100.00	\$2,750.16	\$5,500.00	\$31,000.00	\$25,500.00
STUDENT TRANSPORTATION					
259 WNESU TRANSPORTATION ASSESSMENT	\$137,239.68	\$124,211.23	\$127,949.02	\$146,574.31	\$18,625.29
260 WNESU BUS PURCHASE ASSESSMENT	\$14,008.00	\$13,775.29	\$14,358.20	\$0.00	(\$14,358.20)
261 WNESU SPECIAL ED TRANSPORTATION ASSESSMENT	\$22,090.56	\$37,723.07	\$37,953.86	\$37,246.21	(\$707.65)
TOTAL STUDENT TRANSPORTATION	\$173,338.24	\$175,709.59	\$180,261.08	\$183,820.52	\$3,559.44
ADVERTISING					
262 ADVERTISING	\$1,500.00	\$210.38	\$300.00	\$800.00	\$500.00
TOTAL ADVERTISING	\$1,500.00	\$210.38	\$300.00	\$800.00	\$500.00

Westminster / WNESU School District

WESTMINSTER TOWN SCHOOL DISTRICT 2016 PROPOSED BUDGET (cont)					
	2 Years Prior Budget	2 Years Prior Actual	1 Year Prior Adopted	Budget Total	Budget Difference
	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016
DATA FACILITATOR					
263 DATA FACILITATOR SALARY	\$39,435.60	\$4,933.50	\$8,962.80	\$9,000.00	\$37.20
264 DATA FACILITATOR HEALTH INSURANCE	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
265 DATA FACILITATOR DISABILITY INSURANCE	\$133.29	\$0.00	\$0.00	\$0.00	\$0.00
266 DATA FACILITATOR FICA	\$3,016.83	\$377.37	\$685.65	\$688.50	\$2.85
267 DATA FACILITATOR LIFE INSURANCE	\$19.32	\$0.00	\$0.00	\$0.00	\$0.00
268 DATA FACILITATOR WORKERS COMPENSATION	\$357.01	\$0.00	\$81.14	\$99.00	\$17.86
269 DATA FACILITATOR DENTAL INSURANCE	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00
270 WNESU DATA FACILITATOR ASSESSMENT	\$0.00	\$26,751.89	\$2,086.52	\$1,957.86	(\$128.66)
271 WNESU DATA FACILITATOR- BILLBACK	\$0.00	\$197.88	\$26,467.70	\$26,631.49	\$163.79
TOTAL DATA FACILITATOR	\$43,472.05	\$32,260.64	\$38,283.81	\$38,376.85	\$93.04
WNESU THROUGHOUT ASSESSMENT					
272 WNESU THROUGHOUT ASSESSMENT	\$3,821.43	\$1,855.14	\$3,412.78	\$661.65	(\$2,751.13)
TOTAL WNESU THROUGHOUT ASSESSMENT	\$3,821.43	\$1,855.14	\$3,412.78	\$661.65	(\$2,751.13)
LONG TERM DEBT					
273 INTEREST LONG TERM	\$51,209.75	\$51,209.75	\$47,447.75	\$43,600.25	(\$3,847.50)
274 CAPITAL BOND-PRINCIPAL	\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00	\$0.00
TOTAL LONG TERM DEBT	\$146,209.75	\$146,209.75	\$142,447.75	\$138,600.25	(\$3,847.50)
FY2011 SPECIAL EDUCATION AUDIT PAYBACK					
275 PREV YR EXP-FY11 SPEC ED AUDIT PAYBACK	\$0.00	\$87,304.58	\$0.00	\$0.00	\$0.00
TOTAL FY2011 SPECIAL EDUCATION AUDIT PAYBACK	\$0.00	\$87,304.58	\$0.00	\$0.00	\$0.00
INTERFUND TRANSFERS					
276 TRANSFER TO FOOD SERVICE	\$0.00	\$0.00	\$44,920.00	\$61,408.71	\$16,488.71
277 TRANSFER TO AFTERSCHOOL PROGRAM	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
TOTAL INTERFUND TRANSFERS	\$0.00	\$0.00	\$54,920.00	\$71,408.71	\$16,488.71
ADJUSTMENT OF PRIOR YEAR EXPENDITURE					
278 PRIOR YEAR WORKER'S COMPENSATION	\$0.00	\$11.00	\$0.00	\$0.00	\$0.00
TOTAL ADJ OF PRIOR YEAR EXPENDITURE	\$0.00	\$11.00	\$0.00	\$0.00	\$0.00
EARLY EDUCATION					
279 WNESU EARLY ED ASSESSMENT	\$32,499.39	\$32,499.40	\$30,488.78	\$23,626.37	(\$6,862.41)
280 PRESCHOOL TUITION	\$24,000.00	\$20,570.80	\$34,000.00	\$60,000.00	\$26,000.00
TOTAL EARLY EDUCATION	\$56,499.39	\$53,070.20	\$64,488.78	\$83,626.37	\$19,137.59
ESSENTIAL EARLY EDUCATION (EEE)					
281 WNESU EEE ASSESSMENT	\$52,813.95	\$31,461.72	\$39,794.14	\$40,199.84	\$405.70
282 WNESU EEE MEDICAL ASSESSMENT	\$0.00	\$0.00	\$1,138.86	\$175.28	(\$963.58)
283 WNESU EEE PSYCHOLOGY ASSESSMENT	\$0.00	\$0.00	\$911.08	\$788.76	(\$122.32)
284 WNESU EEE SPEECH ASSESSMENT	\$0.00	\$10,250.66	\$11,957.98	\$19,270.31	\$7,312.33
285 WNESU EEE OT ASSESSMENT	\$0.00	\$329.90	\$1,241.35	\$0.00	(\$1,241.35)
286 WNESU EEE PT SERVICES	\$0.00	\$1,296.91	\$2,733.25	\$2,574.43	(\$158.82)
287 WNESU EEE ADMIN SUPPORT ASSESSMENT	\$0.00	\$0.00	\$0.00	\$3,397.39	\$3,397.39
288 WNESU EEE TRANSPORTATION ASSESSMENT	\$0.00	\$2,119.88	\$933.97	\$776.26	(\$157.71)
TOTAL ESSENTIAL EARLY EDUCATION	\$52,813.95	\$45,459.07	\$58,710.63	\$67,182.27	\$8,471.64
REGULAR EDUCATION GRADES 7 & 8					
289 REGULAR ED SERVICES GRADES 7 & 8	\$0.00	\$4,793.75	\$2,000.00	\$0.00	(\$2,000.00)
290 REGULAR ED FICA/MEDI GRADES 7 & 8	\$0.00	\$366.81	\$0.00	\$0.00	\$0.00
291 EST/504 SERVICES GRADES 7 & 8	\$0.00	\$5,120.00	\$32,000.00	\$32,000.00	\$0.00
292 504/EST TESTING SERVICES	\$0.00	\$2,240.00	\$0.00	\$2,500.00	\$2,500.00
293 TUITION-IN STATE GRADES 7 & 8	\$906,028.00	\$880,958.11	\$830,196.00	\$885,000.00	\$54,804.00
TOTAL REGULAR EDUCATION GRADES 7/8	\$906,028.00	\$893,478.67	\$864,196.00	\$919,500.00	\$55,304.00
SPECIAL EDUCATION GRADES 7/8					
294 SPECIAL ED TUITION - PRIVATE GRADES 7/8	\$63,000.00	\$52,580.00	\$0.00	\$0.00	\$0.00
295 TUITION - PRIVATE EXTENDED SCHOOL YR GRADES 7/8	\$0.00	\$9,240.00	\$0.00	\$0.00	\$0.00
296 SPECIAL ED EXCESS COSTS 7/8	\$160,949.41	\$54,101.56	\$119,000.00	\$34,000.00	(\$85,000.00)
TOTAL SPECIAL EDUCATION GRADES 7/8	\$223,949.41	\$115,921.56	\$119,000.00	\$34,000.00	(\$85,000.00)
TOTAL GENERAL FUND	\$4,773,668.84	\$4,555,806.44	\$4,840,596.00	\$4,718,759.92	(\$121,836.08)
CONSOLIDATED FEDERAL GRANT PROGRAMS					
CONS. FEDERAL GRANT PROGRAMS-LITERACY					
297 LITERACY TEACHER SALARIES	\$0.00	\$9,261.42	\$0.00	\$0.00	\$0.00
298 LITERACY TEACHER SALARY	\$10,830.24	\$11,203.44	\$0.00	\$0.00	\$0.00
299 LITERACY TEACHER SALARY	\$15,684.50	\$15,841.24	\$0.00	\$0.00	\$0.00

Westminster / WNESU School District

WESTMINSTER TOWN SCHOOL DISTRICT					
2016 PROPOSED BUDGET (cont)					
	2 Years Prior Budget	2 Years Prior Actual	1 Year Prior Adopted	Budget Total	Budget Difference
	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016
CONS. FEDERAL GRANT PROGRAMS-LITERACY (cont)					
300 LITERACY TEACHER SALARY	\$9,549.47	\$9,696.22	\$0.00	\$0.00	\$0.00
301 LITERACY TEACHER SALARY	\$8,664.22	\$9,311.85	\$0.00	\$0.00	\$0.00
302 HEALTH INSURANCE	\$6,816.18	\$3,392.41	\$0.00	\$0.00	\$0.00
303 HEALTH INSURANCE	\$1,881.61	\$2,127.72	\$0.00	\$0.00	\$0.00
304 HEALTH INSURANCE	\$4,291.98	\$4,241.47	\$0.00	\$0.00	\$0.00
305 HEALTH INSURANCE	\$2,195.30	\$2,146.32	\$0.00	\$0.00	\$0.00
306 DISABILITY INSURANCE	\$0.00	\$28.29	\$0.00	\$0.00	\$0.00
307 DISABILITY INSURANCE	\$0.00	\$2.18	\$0.00	\$0.00	\$0.00
308 DISABILITY INSURANCE	\$36.60	\$36.60	\$0.00	\$0.00	\$0.00
309 DISABILITY INSURANCE	\$31.06	\$53.03	\$0.00	\$0.00	\$0.00
310 DISABILITY INSURANCE	\$34.37	\$18.34	\$0.00	\$0.00	\$0.00
311 DISABILITY INSURANCE	\$27.52	\$29.24	\$0.00	\$0.00	\$0.00
312 FICA/MEDI	\$0.00	\$635.90	\$0.00	\$0.00	\$0.00
313 FICA/MEDI	\$0.00	\$49.75	\$0.00	\$0.00	\$0.00
314 FICA/MEDI	\$1,054.69	\$818.31	\$0.00	\$0.00	\$0.00
315 FICA/MEDI	\$1,528.11	\$1,150.05	\$0.00	\$0.00	\$0.00
316 FICA/MEDI	\$682.42	\$684.73	\$0.00	\$0.00	\$0.00
317 FICA/MEDI	\$662.72	\$662.63	\$0.00	\$0.00	\$0.00
318 LIFE INSURANCE	\$0.00	\$3.85	\$0.00	\$0.00	\$0.00
319 LIFE INSURANCE	\$0.00	\$0.30	\$0.00	\$0.00	\$0.00
320 LIFE INSURANCE	\$4.83	\$4.81	\$0.00	\$0.00	\$0.00
321 LIFE INSURANCE	\$4.83	\$4.81	\$0.00	\$0.00	\$0.00
322 LIFE INSURANCE	\$3.33	\$3.27	\$0.00	\$0.00	\$0.00
323 LIFE INSURANCE	\$3.86	\$3.85	\$0.00	\$0.00	\$0.00
324 WORKERS COMP INSURANCE	\$410.24	\$410.24	\$0.00	\$0.00	\$0.00
325 DENTAL INSURANCE	\$157.50	\$69.96	\$0.00	\$0.00	\$0.00
326 DENTAL INSURANCE	\$87.50	\$87.48	\$0.00	\$0.00	\$0.00
327 DENTAL INSURANCE	\$53.26	\$52.67	\$0.00	\$0.00	\$0.00
TOTAL CONS. FEDERAL GRANT PROGRAMS-LITERACY	\$64,696.34	\$72,032.38	\$0.00	\$0.00	\$0.00
CONS. FEDERAL GRANT PROGRAMS-MATH					
328 MATH TEACHER SALARIES	\$8,962.78	\$9,261.37	\$0.00	\$0.00	\$0.00
329 MATH TEACHER SALARIES	\$10,830.25	\$11,203.54	\$0.00	\$0.00	\$0.00
330 MATH TEACHER SALARIES	\$15,684.50	\$15,841.25	\$0.00	\$0.00	\$0.00
331 MATH TEACHER SALARIES	\$9,549.45	\$9,696.20	\$0.00	\$0.00	\$0.00
332 MATH TEACHER SALARIES	\$0.00	\$9,311.85	\$0.00	\$0.00	\$0.00
333 MATH TEACHER SALARIES	\$3,432.71	\$3,391.62	\$0.00	\$0.00	\$0.00
334 HEALTH INSURANCE	\$1,881.61	\$2,127.74	\$0.00	\$0.00	\$0.00
335 HEALTH INSURANCE	\$4,291.98	\$4,241.53	\$0.00	\$0.00	\$0.00
336 HEALTH INSURANCE	\$2,195.16	\$2,146.13	\$0.00	\$0.00	\$0.00
337 LONG TERM DISABILITY	\$28.26	\$30.42	\$0.00	\$0.00	\$0.00
338 LONG TERM DISABILITY	\$36.60	\$36.60	\$0.00	\$0.00	\$0.00
339 LONG TERM DISABILITY	\$53.02	\$53.03	\$0.00	\$0.00	\$0.00
340 LONG TERM DISABILITY	\$18.64	\$18.34	\$0.00	\$0.00	\$0.00
341 LONG TERM DISABILITY	\$0.00	\$29.24	\$0.00	\$0.00	\$0.00
342 FICA/MEDI	\$847.11	\$685.58	\$0.00	\$0.00	\$0.00
343 FICA/MEDI	\$1,054.77	\$818.43	\$0.00	\$0.00	\$0.00
344 FICA/MEDI	\$1,528.11	\$1,150.08	\$0.00	\$0.00	\$0.00
345 FICA/MEDI	\$682.40	\$684.72	\$0.00	\$0.00	\$0.00
346 FICA/MEDI	\$0.00	\$662.63	\$0.00	\$0.00	\$0.00
347 LIFE INSURANCE	\$3.86	\$4.16	\$0.00	\$0.00	\$0.00
348 LIFE INSURANCE	\$4.83	\$4.81	\$0.00	\$0.00	\$0.00
349 LIFE INSURANCE	\$4.83	\$4.81	\$0.00	\$0.00	\$0.00
350 LIFE INSURANCE	\$3.33	\$3.27	\$0.00	\$0.00	\$0.00
351 LIFE INSURANCE	\$0.00	\$3.85	\$0.00	\$0.00	\$0.00
352 WORKERS COMP INSURANCE	\$410.24	\$410.24	\$0.00	\$0.00	\$0.00
353 DENTAL INSURANCE	\$69.99	\$69.97	\$0.00	\$0.00	\$0.00
354 DENTAL INSURANCE	\$87.50	\$87.48	\$0.00	\$0.00	\$0.00
355 DENTAL INSURANCE	\$53.26	\$52.66	\$0.00	\$0.00	\$0.00
TOTAL CONS. FEDERAL GRANT PROGRAMS-MATH	\$61,715.19	\$72,031.55	\$0.00	\$0.00	\$0.00
TOTAL CONSOLIDATED FEDERAL GRANT PROGRAMS	\$126,411.53	\$144,063.93	\$0.00	\$0.00	\$0.00
AFTERSCHOOL PROGRAM					
356 AFTERSCHOOL PROGRAM COORDINATOR	\$0.00	\$4,357.50	\$0.00	\$0.00	\$0.00
357 SUMMER DIRECTOR	\$0.00	\$6,348.76	\$0.00	\$0.00	\$0.00
358 AFTERSCHOOL PROGRAM DIRECTOR	\$0.00	\$4,145.75	\$0.00	\$0.00	\$0.00
359 SUMMER CAMP SALARIES	\$0.00	\$4,238.31	\$0.00	\$0.00	\$0.00
360 GARDEN TO TABLE COORDINATOR	\$0.00	\$20,548.50	\$0.00	\$0.00	\$0.00
361 HOLT WELLNESS COORDINATOR	\$0.00	\$3,490.00	\$0.00	\$0.00	\$0.00
362 AFTERSCHOOL PROGRAM ASSISTANTS	\$0.00	\$9,203.59	\$0.00	\$0.00	\$0.00

Westminster / WNESU School District

WESTMINSTER TOWN SCHOOL DISTRICT 2016 PROPOSED BUDGET (cont)						
	2 Years Prior Budget 7/1/2013 - 6/30/2014	2 Years Prior Actual 7/1/2013 - 6/30/2014	1 Year Prior Adopted 7/1/2014 - 6/30/2015	Budget Total 7/1/2015 - 6/30/2016	Budget Difference 7/1/2015 - 6/30/2016	
AFTERSCHOOL PROGRAM (cont)						
363 GARDEN TO TABLE ASSISTANT	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
364 SUMMER ASSISTANTS	\$0.00	\$12,310.56	\$0.00	\$0.00	\$0.00	\$0.00
365 SUMMER JANITOR	\$0.00	\$520.00	\$0.00	\$0.00	\$0.00	\$0.00
366 AFTERSCHOOL PROGRAM TUTOR	\$0.00	\$1,889.00	\$0.00	\$0.00	\$0.00	\$0.00
367 SUMMER TUTOR	\$0.00	\$3,303.98	\$0.00	\$0.00	\$0.00	\$0.00
368 AFTERSCHOOL PROGRAM CLUB LEADERS	\$0.00	\$2,826.33	\$0.00	\$0.00	\$0.00	\$0.00
369 AFTERSCHOOL INSURANCE	\$0.00	\$4.71	\$0.00	\$0.00	\$0.00	\$0.00
370 AFTERSCHOOL/SUMMER PROGRAM FICA	\$0.00	\$5,508.89	\$0.00	\$0.00	\$0.00	\$0.00
371 MUNICIPAL RETIREMENT	\$0.00	\$211.61	\$0.00	\$0.00	\$0.00	\$0.00
372 PURCHASED PROFESSIONAL SERVICES	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00
373 OTHER PROFESSIONAL SERVICES	\$0.00	\$5,640.36	\$0.00	\$0.00	\$0.00	\$0.00
374 AFTERSCHOOL COMMUNICATIONS	\$0.00	\$213.73	\$0.00	\$0.00	\$0.00	\$0.00
375 TRAVEL/CONFERENCE	\$0.00	\$453.48	\$0.00	\$0.00	\$0.00	\$0.00
376 AFTERSCHOOL SUPPLIES	\$0.00	\$579.80	\$0.00	\$0.00	\$0.00	\$0.00
377 HOLT FAMILY WELLNESS	\$0.00	\$1,579.97	\$0.00	\$0.00	\$0.00	\$0.00
378 SUPPLIES	\$0.00	\$1,600.47	\$0.00	\$0.00	\$0.00	\$0.00
379 FOOD	\$0.00	\$892.99	\$0.00	\$0.00	\$0.00	\$0.00
380 GARDEN TO TABLE EQUIPMENT	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL AFTERSCHOOL PROGRAM	\$0.00	\$91,718.29	\$0.00	\$0.00	\$0.00	\$0.00
FOODSERVICE						
381 FOOD SERVICE COORDINATOR	\$37,685.39	\$37,472.71	\$38,636.88	\$38,636.88	\$0.00	\$0.00
382 FOOD SERVICES SALARIES	\$27,058.15	\$23,099.82	\$28,405.96	\$32,308.50	\$3,902.54	\$3,902.54
383 FRESH FRUITS & VEGGIES PROGRAM SALARIES	\$0.00	\$2,218.28	\$0.00	\$0.00	\$0.00	\$0.00
384 HEALTH INSURANCE STIPEND	\$500.00	\$0.00	\$500.00	\$0.00	(\$500.00)	(\$500.00)
385 HEALTH INSURANCE	\$7,165.19	\$11,613.86	\$7,288.92	\$14,728.19	\$7,439.27	\$7,439.27
386 DISABILITY INSURANCE	\$183.19	\$183.30	\$182.64	\$207.02	\$24.38	\$24.38
387 FICA/MEDI	\$4,577.70	\$4,677.42	\$4,753.59	\$5,427.32	\$673.73	\$673.73
388 GROUP LIFE INSURANCE	\$38.64	\$39.01	\$38.64	\$38.64	\$0.00	\$0.00
389 MUNICIPAL RETIREMENT	\$3,425.29	\$2,973.76	\$3,603.38	\$2,975.22	(\$628.16)	(\$628.16)
390 WORKERS COMPENSATION	\$2,062.69	\$1,526.12	\$1,587.99	\$780.40	(\$807.59)	(\$807.59)
391 DENTAL INSURANCE	\$300.00	\$303.58	\$300.00	\$300.00	\$0.00	\$0.00
392 USDA, STORAGE & DELIVERY	\$0.00	\$655.25	\$0.00	\$700.00	\$700.00	\$700.00
393 REPAIRS/MAINTENANCE	\$1,000.00	\$1,138.61	\$1,500.00	\$1,500.00	\$0.00	\$0.00
394 RENTAL/VEHICLE INSURANCE	\$4,500.00	\$0.00	\$4,500.00	\$0.00	(\$4,500.00)	(\$4,500.00)
395 FOOD SERVICE TRAVEL/CONFERENCE	\$0.00	\$111.72	\$0.00	\$0.00	\$0.00	\$0.00
396 SUPPLIES	\$4,000.00	\$1,077.95	\$4,200.00	\$2,200.00	(\$2,000.00)	(\$2,000.00)
397 PAPER/CHEMICALS	\$4,000.00	\$4,845.34	\$4,200.00	\$4,850.00	\$650.00	\$650.00
398 PROPANE GAS	\$3,500.00	\$3,491.92	\$3,750.00	\$3,500.00	(\$250.00)	(\$250.00)
399 FOOD	\$75,000.00	\$81,069.61	\$80,000.00	\$90,000.00	\$10,000.00	\$10,000.00
400 BREAKFAST	\$9,000.00	\$7,992.52	\$9,000.00	\$8,000.00	(\$1,000.00)	(\$1,000.00)
401 MILK	\$20,000.00	\$10,914.83	\$20,000.00	\$11,000.00	(\$9,000.00)	(\$9,000.00)
402 EQUIPMENT	\$2,500.00	\$765.34	\$2,000.00	\$0.00	(\$2,000.00)	(\$2,000.00)
403 DUES & FEES	\$0.00	\$350.00	\$360.00	\$350.00	(\$10.00)	(\$10.00)
TOTAL FOODSERVICE	\$206,496.24	\$196,520.95	\$214,808.00	\$217,502.17	\$2,694.17	\$2,694.17
E-RATE EXPENDITURES						
404 E-RATE SUPPLIES	\$0.00	\$59.52	\$0.00	\$0.00	\$0.00	\$0.00
405 E-RATE EQUIPMENT	\$0.00	\$1,542.42	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL E-RATE EXPENDITURES	\$0.00	\$1,601.94	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL TO BE VOTED ON BY TAXPAYERS	\$5,106,576.61	\$4,989,711.55	\$5,055,404.00	\$4,936,262.09	(\$119,141.91)	(\$119,141.91)

REPORT OF THE SUPERINTENDENT OF SCHOOLS - January 8, 2015

A Year of Many Accomplishments

A great deal has been accomplished this year in a wide range of areas, with a focus on the critical areas of teaching and learning. We have worked to improve instruction, give students additional assistance, implement the Common Core Standards, and streamline our system of student assessment. Some specific accomplishments include:

- All preschool students entering kindergarten now meet or exceed state averages in all readiness areas.
- Dedicated periods for instructional interventions and enrichment have been implemented at the middle and high schools (these programs already existed at the elementary schools).
- Common Core-Based report cards have been implemented district-wide in grades K-6.
- A revised and simplified K-12 local assessment plan has been put in place to effectively monitor student progress and instructional needs with a focus on early literacy and math achievement.
- The teacher evaluation system has been focused on specific and critical areas of lesson planning and instruction.

In addition, special education services and personnel were completely consolidated at the supervisory union level. This simple sounding act was amazingly complex to carry out, but it will result, in the long run, in more consistent student services delivered with greater flexibility. Lengthy contract negotiations were concluded with both teachers and support staff. Some provisions agreed upon in these contracts were necessary to accomplish special education consolidation. It will be helpful if greater flexibility, in terms of reassigning personnel, can be achieved through future negotiations.

Still Plenty of Challenges Ahead

There is never enough time to consolidate our gains, it seems, before we must implement the next thing. This spring will be the first time that the computer-based state assessments in math and language arts, called the SBAC's will be administered. It is expected that the SBAC's will be more difficult for students than the NECAP tests and that they will be more complex for children to actually take, since they are computer-based. The gridlock in Washington, DC, continues over the reauthorization of the No Child Left Behind Act, so virtually all schools in the state will continue to be labeled as "in need of improvement". While it is hard to make meaning out of all this, the new tests are aligned to the Common Core Standards, so we should begin to get some indication on how we are doing in terms of implementing the Common Core in our classrooms.

Further down the road, Competency-Based Learning Assessments will become the focus of our next required implementation project, with an eye toward having a new set of high school graduation requirements based on competency based learning and the Common Core in place by the fall of 2016. This is another initiative required of schools by the State Board of Education and there will be much more to follow on this complex subject. It promises to lead to a substantial change in the way that learning will be assessed throughout all the grades, not just high school, so stay tuned.

In addition, we still have plenty of challenges to meet in the areas of reducing special education costs, improving our high school graduation rate, and continuing our implementation of the Common Core Standards and instructional practices. I guess that it's nice to know we won't run out of work any time soon.

Taxation, Governance, and Other Education Legislation

Last year there was a great deal of consideration and debate both in the Vermont Legislature and in the media generally concerning the state's system of funding for our public schools, the educational governance system, small schools, and the shrinking student population. In the end very little, if anything, was changed. The exception was the passage of Act 166, the preschool tuition legislation that will need to be funded through our local school budgets when it is fully implemented in fiscal year 2017. At this writing, the legislature is just convening, so the nature and details of any education-related legislation that will be proposed is unknown. You will want to keep apprised of the proposals that come forth over the next few months from Montpelier.

I would make a few points regarding these matters. First, while the current education taxation system is complex and can be hard to understand, it does mathematically take into account factors that help to equalize the ability of communities to raise money to run their schools, no matter how wealthy or financially distressed the community is overall. It is hard to "simplify" the state education tax system without upsetting this equilibrium. For the present, it is probably safe to assume that if any sweeping changes to the education tax system were made, they would need to be put in place for the start of fiscal year 2017, not the current budget year.

Second, while school consolidation gets quite a lot of discussion, it is not at all clear that consolidating school districts would result in any significant cost savings, nor does there seem to be much interest within the legislature to take action on this at the state level this year. In addition, there are a number of complicating factors, like school choice and transportation, that I believe need to be resolved before consolidation could become a reality in many districts.

Finally, there is the issue of the viability of small schools in Vermont and the future of the Small Schools Grant, which provides additional funding to these communities. This is almost certain to be a legislative topic again this year. There is no question that there are a large number of very small schools in the state, that they are often expensive to operate and, that these schools sometimes struggle to furnish the level of services which bigger schools in the larger towns are able to provide. In the WNESU, the Athens-Grafton Joint Contract School is defined as a small school and each town receives a Small Schools Grant every year. In an analysis done by the Department of Education a few years ago, the Athens/Grafton School was determined to be "geographically necessary" to serve these towns. This designation may, or may not, protect this funding stream, depending upon the nature of any legislation that is eventually passed in regard to small schools.

FY 16 School Budgets:

The budgeting process that just ended has been a reflection of the debate that has been going on at the state level regarding educational services and spending. In Rockingham, the proposed budget cuts a teaching position by moving the fifth grade students from the Saxtons River Elementary School to the Bellows Falls Middle School. In Westminster, there was a great deal of debate concerning the future of the Westminster West school building. The budget that the Westminster School Board passed does include the "West West School", but it is likely that this discussion will continue on Town Meeting Day. Both of these proposals were the subject of emotional and sometimes painful debate within the communities and at school board meetings. As a whole, member districts were able to make some strategic cuts in staffing that kept most budgets near the level of a 1% increase overall.

In last year's report, I included information concerning the State of Vermont's education taxation system. A number of people told me that they found this useful in understanding this complex system and how it affected their local school residential property tax rates. I have included an updated version of this guide again this year. It again includes a chart that gives an overview of the factors that will influence each town's school residential property taxes in 2015-2016 (Fiscal Year 2016).

Westminster / WNESU School District

Remember that your actual education tax bill will depend upon the nature and valuation of your property holdings (residence vs. additional acreage), participation in the Current Use Program, and whether you participate in the income sensitivity program based upon your household income.

Base Homestead Education Tax Rate- This rate was set by the legislature at \$0.98 last year and the VT Tax Commissioner has recommended setting it at \$1.00 cents this year, an across the board increase that will likely result in an increase of just over \$.02 in the Homestead Tax Rate. The recommendation from the tax commissioner is based on factors related to the amount of money projected to be in the stabilization reserve. The legislature usually makes a final decision on this rate by sometime in March. A related number, the Base Education Amount, is also set by the legislature based upon the recommendation of the tax commissioner.

School District Expense Budgets and Education Spending- The expense budget is what we all vote on during Town Meeting Day. Our school boards have worked hard to keep their budget increases in the area of a 1% increase or less, even accounting for salaries and benefits under the Collective Bargaining Agreements. Because of the way the formula for calculating taxes works and the other factors discussed here, tax rates can rise even though an expense budget has no increase and (occasionally) tax rates can fall even when the budget rises. The best number to use to compare this year's total impact of expenses and revenues against previous years is called "education spending", which appears as a line on your town budget's revenue report. When education spending goes up, more money needs to be raised in taxes. When it goes down, less tax money is needed to be raised. In most of our district budgets this year, projected revenues have dropped, requiring more money to be raised by taxes, even though the increases in budgets are small.

Equalized Pupils- This is a weighted calculation of the number of students in each district that is very important in the tax calculation. A higher number of equalized pupils compared to the previous year reduces the tax rate and a lower one will increase it. Here is the list of changes in equalized pupils for our member districts for FY16 compared to FY15:

Athens +7.05; Rockingham -8.54; Grafton -5.74; Westminster -16.21; BFUHS +6.38

Common Level of Appraisal (CLA)- This is a complicated calculation which is done by the VT Tax Department that quantifies the relationship between actual real estate sales prices versus the properties' assessed value. A falling CLA means that properties are selling for more than their assessed values and this makes tax rates increase. A rising CLA means that properties are selling for less than their assessed values and makes tax rates fall. Both local school district taxes and high school taxes are affected by the CLA. Here is the list of increases and decreases in CLA for our member districts in FY16, compared to FY15:

Athens -3.32%; Rockingham +1.15%; Grafton +0.19%; Westminster -1.73%

Other Local Factors- Budget surpluses and deficits (also called fund balances) that occur from year to year can have significant impacts on local budgets in terms of the money that must be raised by taxes. Three of our districts need to recoup deficit spending from FY14 this year, including Rockingham, Athens, and Bellows Falls Union High School. Deficit repayments may be made up as a single charge that is added to expenses separately from the current year's budget or by borrowing over two or three years, thus incurring a portion of the deficit each year. In some cases it is advantageous to a school district to borrow over the three years rather than to make up the difference all at one time.

School districts which have audited surpluses, if they do not establish a reserve fund by a vote of the electorate for the money to be used for other purposes, must return this money to the taxpayers as a revenue that will help to reduce the amount of money to be raised in taxes. Grafton and Westminster will both benefit from FY14 surpluses.

Westminster / WNESU School District

Changes in the amount of reserve funds designated from prior years for budget reduction can affect revenues in local budgets as well. At this time, none of our districts have designated reserve funds to offset educational spending.

As you can see, there is nothing simple about school taxes. The following chart summarizes the effects of the factors I have discussed above on each member district's projected tax rates for the proposed FY16 budgets. These factors exert pressures on taxes to either be higher or lower, which are indicated in the chart below.

	Athens	BFUHS	Grafton	Rockingham	Westminster
Base Homestead Tax Rate (set by legislature)	Higher	Higher	Higher	Higher	Higher
Education Spending	Higher	Higher	Lower	Higher	Lower
Equalized Pupils	Lower	Lower	Higher	Higher	Higher
Common Level of Appraisal	Higher	Individual Town Rates Apply	No Change	Lower	Higher
Fund Balance (surplus or deficit)	Higher	Higher	Lower	Higher	Lower
Reserve Funds Available	No Effect	No Effect	No Effect	No Effect	No Effect

Effect on FY 16 Member District Tax Rates of Factors Used to Calculate State Education Taxes

To help you understand more about your projected town school property tax rates, I encourage you to take the time to study your preliminary tax projection sheet and your school's proposed budget and revenue sheets, which are all contained elsewhere in this Town Report. You will see how the factors I have discussed above have affected your local tax rate. Please feel free to contact me or WNESU Business Manager Edie Cole if you have questions regarding any of the materials in the Town Report.

Finally, I would like to once again thank the many school board members, teachers and staff members, parents, and other community members who have given their time and energy to our public schools over the past year. I know that some of our school board members will not be seeking office this March, and I want to thank each of them for their service to the district and their communities. I hope that you will consider stepping forward in the years ahead, as there will be a number of vacancies on our school boards to be filled. Board members often comment to me that their experiences have been both educationally and personally rewarding. I hope that you will consider serving on your local school board and I invite you to give me a call at the SU office so that we can talk about the roles and responsibilities of board members.

Christopher Kibbe,
Superintendent of Schools,
Windham Northeast Supervisory Union

WNESU Special Education Profile for January 2015

The Windham Northeast Supervisory Union (WNESU) Special Education team continues to re-evaluate and adjust programming to meet the ever changing needs of our students. This year we had the added challenge of unifying the supervisory union through special education consolidation to the Central Office from the individual schools.

As regular educators adjust their lessons to coordinate with the WNESU curriculum that is aligned with the Common Core, our special educators are providing IEP driven adaptations, accommodations, and modifications so the curriculum is accessible and meaningful for students with disabilities.

In collaboration with the Compliance Improvement Planning (CIP) team, we have developed a new procedure to smoothly transition our special education students from one school to the next. The Essential Early Education (EEE) team has developed their own version of the procedure that is increasing collaboration between EEE and the elementary schools.

Act 77 (Work Based Learning) was a new law passed by the state legislature, but the Bellows Falls Union High School had already started a Community Work to School Program with our special education students. This is allowing us to utilize some grant funding for training and execution of the program. Occupational Therapy and Special Education staff have worked to grow our program to include more students and more local businesses. Student skills and interests are assessed to provide the students with successful experiences in the workplace and encourage academic growth. The positive reception and support from our local businesses has been phenomenal and has allowed us to develop many new opportunities for the students.

Standardized testing, which is required by the State of Vermont, is not always the best method for assessing the gains of some students with very high special needs. The Vermont Agency of Education has changed their method of assessing these students from the Vermont's Alternative Assessment Portfolio (VTAAP) to the Dynamic Learning Maps (DLM). Several members of our staff have been trained in the application, deadlines, and goals to increase student success.

The programming for our students throughout the supervisory union who have intensive needs required many revisions to assure success for these students. Our dedicated special educators have worked so hard to develop new programs to best meet the needs of these students. We made some changes this year that are working well.

Last year, we addressed diversity, equity, and financial discrepancies. This year, our focus is on the variety of service delivery models across the supervisory union. It is apparent that a universal design and support to implement this design are needed so we can provide consistent programming in all schools. All special education staff at the central office and in the schools are working together to provide a supportive environment for our students. We look forward to meeting our goals in 2015!

Respectfully submitted,

Sharon Reynolds
Director of Student Support Services

FOTHERGILL SEGALE & VALLEY

Certified Public Accountants



John E. (Jeff) Fothergill, CPA
Michael L. Segale, CPA
Sheila R. Valley, CPA
Teresa H. Kajenski, CPA
Donald J. Murray, CPA

INDEPENDENT AUDITOR'S REPORT

To the Board of School Directors
Windham Northeast Supervisory Union
Bellows Falls, Vermont

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Windham Northeast Supervisory Union as of and for the year ended June 30, 2014, and the related notes to the financial statements, which collectively comprise the Supervisory Union's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of the financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Governmental Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

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Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Windham Northeast Supervisory Union, as of June 30, 2014, and the respective changes in financial position and the budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other-Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that management's discussion and analysis on pages 3 through 7 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated December 17, 2014 on our consideration of the Supervisory Union's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Supervisory Union's internal control over financial reporting and compliance.

Respectfully submitted,



FOTHERGILL SEGALE & VALLEY, CPAs
Montpelier, Vermont
Vermont Public Accountancy License #110

December 17, 2014

Westminster / WNESU School District

WINDHAM NORTHEAST SUPERVISORY UNION MANAGEMENT'S DISCUSSION AND ANALYSIS YEAR ENDED JUNE 30, 2014

Our discussion and analysis of Windham Northeast Supervisory Union's financial performance provides an overview of the Supervisory Union's financial activities for the fiscal year ended June 30, 2014. Please read it in conjunction with the Supervisory Union's financial statements which begin with Exhibit A.

Financial Highlights

Government-Wide Reporting:

- The Supervisory Union's net position decreased by \$10,357 during fiscal year 2014 as a result of this year's operations, which is a decrease of approximately 4%, compared to an increase of \$5,705 in the prior year.
- The total cost of all of the Supervisory Union's programs was \$5,710,295 for fiscal year 2014 which was an increase of \$147,735 when compared to fiscal year 2013, an approximate increase of 2.6%.

Governmental Funds Reporting:

- During fiscal year 2014 and 2013 the General Fund reported no change in fund balance.
- The General Fund fund balance as of June 30, 2014 was \$-0-, which was the same as June 30, 2013.
- The Special Revenue Fund, which reports the activities related to Federal, State and local grants, had a decrease in fund balance of \$9,234, compared to a decrease of \$1,601 in the prior year. This decrease in fund balance was covered by available EPSDT funds. The Special Revenue fund balance as of June 30, 2014 was \$45,387, which is mostly for EPSDT programs.

Using This Annual Report

This annual report consists of a series of financial statements. The Statement of Net Position and the Statement of Activities (Exhibits A and B) provide information about the activities of the Supervisory Union as a whole and present a longer-term view of the Supervisory Union's finances. Fund financial statements starting with Exhibit C include only governmental activities. These statements tell how these services were financed in the short term as well as what remains for future spending. Fund financial statements also report the Supervisory Union's operations in more detail than the government-wide statements by providing information about the Supervisory Union's most significant funds.

Reporting the Supervisory Union as a Whole

Our analysis of the Supervisory Union as a whole begins on Page 5. One of the most important questions asked about the Supervisory Union's finances is, "Is the Supervisory Union as a whole better off or worse off as a result of the year's activities?" The Statement of Net Position and the Statement of Activities report information about the Supervisory Union as a whole and about its activities in a way that helps answer this question. These statements include all assets and liabilities using the accrual basis of accounting, which is similar to the accounting used by most private-sector companies. All of the current year's revenue and expenses are taken into account regardless of when cash is received or paid.

Westminster / WNESU School District

WINDHAM NORTHEAST SUPERVISORY UNION MANAGEMENT'S DISCUSSION AND ANALYSIS YEAR ENDED JUNE 30, 2014

These two statements report the Supervisory Union's net position and change in net position. You can think of the Supervisory Union's net position – the difference between assets and liabilities – as one way to measure the Supervisory Union's financial health, or financial position. Over time, increases or decreases in the Supervisory Union's net position is one indicator of whether its financial health is improving or deteriorating. You will need to consider other non-financial factors, however, to assess the overall health of the Supervisory Union.

All of the Supervisory Union's basic services are governmental activities. They include the administrative, fiscal, building, special education, medicaid supported and other services as well as the activity related to Federal, State and other grants that support Bellows Falls Union High School, Athens, Grafton, Rockingham, Westminster School Districts and the Athens/Grafton Contract School District. Assessments to the member School Districts and State and Federal grants finance most of these activities.

Reporting the Supervisory Union's Most Significant Funds

Governmental Funds

All of the Supervisory Union's basic services are reported in governmental funds, which focus on how money flows into and out of those funds and the balances left at year-end that are available for spending. These funds are reported using an accounting method called modified accrual accounting, which measures cash and all other financial assets that can readily be converted to cash. The governmental fund statements provide a detailed short-term view of the Supervisory Union's general government operations and the basic services it provides. Governmental fund information helps you determine whether there are more or fewer financial resources that can be spent in the near future to finance the Supervisory Union's programs.

The Supervisory Union as a Whole (*Government-Wide Financial Statement Analysis*)

Our analysis below focuses on the net position (Table 1) and change in net position (Table 2) of the Supervisory Union's governmental type activities.

Table 1
Net Position

	Governmental Activities		Net Change
	2014	2013	
Current and other assets	\$ 946,690	\$ 747,098	\$ 199,592
Capital assets	191,126	192,249	(1,123)
Total assets	1,137,816	939,347	198,469
Deferred revenue	354,373	397,878	(43,505)
Other liabilities - current	546,930	294,599	252,331
Total liabilities	901,303	692,477	208,826
Net position:			
Invested in Capital Assets, net of debt	191,126	192,249	(1,123)
Restricted	45,387	54,621	(9,234)
Total net position	\$ 236,513	\$ 246,870	\$ (10,357)

Westminster / WNESU School District

WINDHAM NORTHEAST SUPERVISORY UNION MANAGEMENT'S DISCUSSION AND ANALYSIS YEAR ENDED JUNE 30, 2014

Table 2
Change in Net Position

	Governmental Activities		Net Change
	2014	2013	
REVENUE			
Program revenue:			
Operating grants and contributions	\$ 2,913,576	\$ 2,977,508	\$ (63,932)
General revenue:			
Assessments	2,742,962	2,569,663	173,299
Other general revenue	43,400	21,094	22,306
Total revenue	<u>5,699,938</u>	<u>5,568,265</u>	<u>131,673</u>
PROGRAM EXPENSES			
Administrative services	1,959,723	1,915,938	43,785
Regular Education	87,554	0	87,554
Special education services	1,369,092	1,423,165	(54,073)
EPSDT services	41,124	40,636	488
Title I program services	1,321,856	1,095,029	226,827
Title II program services	100,304	191,418	(91,114)
21st Century & Read Programs	125,316	173,253	(47,937)
Other state/federal program services	567,326	608,121	(40,795)
On behalf payments	138,000	115,000	23,000
Total program expenses	<u>5,710,295</u>	<u>5,562,560</u>	<u>147,735</u>
Increase(decrease) in net position	<u>\$ (10,357)</u>	<u>\$ 5,705</u>	<u>\$ (16,062)</u>

The Supervisory Union's total revenues increased by \$131,673 in fiscal year 2014, most of this relating to the increase in assessments to the member school districts from fiscal year 2013.

Expenses increased by \$147,735 in fiscal year 2014. This is mainly due to an increase in grant funded Title 1 services.

Table 2 & 3 were reclassified from last year for better presentation of the activities of the Supervisory Union.

Westminster / WNESU School District

WINDHAM NORTHEAST SUPERVISORY UNION MANAGEMENT’S DISCUSSION AND ANALYSIS YEAR ENDED JUNE 30, 2014

Table 3 presents the cost of each of the Supervisory Union’s four largest programs that were funded from general revenue – Special Education services, Administrative services, Federal and State Grant programs and Regular Education. The net cost shows the financial burden that was placed on the Supervisory Union’s members by each of these functions.

Table 3
Governmental Activities

	<u>Total Cost of Services</u> 2014	<u>Net Cost of Services</u> 2014	<u>Total Cost of Services</u> 2013	<u>Net Cost of Services</u> 2013
Special education services	\$ 1,369,092	\$ 956,766	\$ 1,423,165	\$ 1,006,900
Administrative services	1,959,723	1,687,624	1,915,938	1,519,929
Federal & State Grant programs	2,155,926	64,775	2,108,457	58,223
Regular Education	87,554	87,554	0	0
On behalf payments	138,000	0	115,000	0
	<u>\$ 5,710,295</u>	<u>\$ 2,796,719</u>	<u>\$ 5,562,560</u>	<u>\$ 2,585,052</u>

The Supervisory Union’s Funds (*Fund Financial Statement Analysis*)

As the Supervisory Union completed the year, its governmental funds (as presented in the Balance Sheet on Exhibit C) reported a combined fund balance of \$45,387, which is less than last year’s total of \$54,621. Included in this year’s total change in fund balance is a decrease of \$9,234 in the Special Revenue Fund.

General Fund Budgetary Highlights

Quarterly financial reports reviewed by the Board of School Directors served as the vehicle for monitoring actual results compared to the budget for the fiscal year. Exhibit G has a comparison of actual to budget that shows where the favorable and unfavorable variances arose during the year. Some of the larger variances are as follows:

Westminster / WNESU School District

WINDHAM NORTHEAST SUPERVISORY UNION MANAGEMENT'S DISCUSSION AND ANALYSIS YEAR ENDED JUNE 30, 2014

	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:			
Assessments	\$ 2,762,074	\$ 2,742,962	\$ (19,112)
Expenditures:			
General Administrative Services			
Transportation	611,858	572,100	39,758
Data facilitator	0	62,016	(62,016)
Regular Education			
Speech	0	20,911	(20,911)
Occupational therapy	0	24,568	(24,568)
Special Education			
Psychologist	160,542	110,983	49,559
Transportation	98,487	168,181	(69,694)
Special Education-EEE	218,785	184,218	34,567

Assessment revenue was under budget due to an increase in other revenues that reduced additional assessments to the member school districts. General Administrative Services-Transportation was under budget due to a change in personnel and benefits. Data facilitator was a new position that was added in 2014. Increased at-risk student services resulted in regular education speech and occupational therapy services that were not budgeted. Special Education-psychologist was under budget because the supervisory union was unable to locate a candidate. Special Education-transportation was over budget due to increased need for student transportation and higher than anticipated repairs and maintenance costs. Special Education-EEE was less than budgeted due to a decreased need for services.

Capital Assets

During fiscal year June 30, 2014, the Supervisory Union invested \$78,671 in a new bus.

Economic Factors and Next Year's Budgets and Rates

Each year the Supervisory Union's elected and appointed officials weigh the needs of their student population and the impact that has on the local economy. When adopting the budget for fiscal year 2014-2015, the Board considered regional unemployment and other changes in the local community, anticipated shifts in student enrollment and their changing needs, possible shifts in other revenue streams that would impact the budget, and the impact of the budget as it relates to the local economy and resident tax rates.

Contacting the Supervisory Union's Financial Management

This financial report is designed to provide our citizens, taxpayers, customers, and investors and creditors with a general overview of the Supervisory Union's finances and to show the Supervisory Union's accountability for the money it receives. If you have questions about this report or need additional financial information, contact the Windham Northeast Supervisory Union office at Windham Northeast Supervisory Union, 25 Cherry Street, Bellows Falls, Vermont.

Westminster / WNESU School District

WINDHAM NORTHEAST SUPERVISORY UNION

EXHIBIT C

BALANCE SHEET

GOVERNMENTAL FUNDS

JUNE 30, 2014

	<u>General Fund</u>	<u>Special Revenue Fund</u>	<u>Total Governmental Funds</u>
ASSETS			
Cash	\$ 522,834	\$ 0	\$ 522,834
Due from State of Vermont	42,009	116,276	158,285
Due from other Districts	202,014	5,854	207,868
Due from other funds	0	363,403	363,403
Other receivables	42,354	0	42,354
Prepays	14,576	773	15,349
	<u>823,787</u>	<u>486,306</u>	<u>1,310,093</u>
Total assets	\$ 823,787	\$ 486,306	\$ 1,310,093
LIABILITIES AND FUND BALANCES			
Liabilities			
Accounts payable	\$ 249,825	\$ 297,105	\$ 546,930
Deferred revenue	210,559	143,814	354,373
Due to other funds	363,403	0	363,403
	<u>823,787</u>	<u>440,919</u>	<u>1,264,706</u>
Total liabilities	823,787	440,919	1,264,706
Fund Balances			
Nonspendable - prepays	14,576	773	15,349
Restricted for grants			
EPSDT program	0	44,911	44,911
Various other grant programs	0	476	476
Unassigned	(14,576)	(773)	(15,349)
	<u>0</u>	<u>45,387</u>	<u>45,387</u>
Total fund balances	0	45,387	45,387
Total liabilities and fund balances	\$ 823,787	\$ 486,306	\$ 1,310,093

See Notes to Financial Statements.

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Westminster / WNESU School District

WINDHAM NORTHEAST SUPERVISORY UNION

EXHIBIT E

STATEMENT OF REVENUES, EXPENDITURES
AND CHANGE IN FUND BALANCES - GOVERNMENTAL FUNDS

YEAR ENDED JUNE 30, 2014

	General Fund	Special Revenue Fund	Total
REVENUES			
Assessments	\$ 2,742,962	\$ 0	\$ 2,742,962
Federal revenue	14,881	2,388,201	2,403,082
State and local revenue	257,218	115,276	372,494
Other revenue	42,796	0	42,796
Investment income	604	0	604
On behalf payments	138,000	0	138,000
	3,196,461	2,503,477	5,699,938
EXPENDITURES			
Current			
Administrative services	1,946,499	0	1,946,499
Regular education	87,554	0	87,554
Special education services	945,737	412,326	1,358,063
EPSDT services	0	41,124	41,124
Title I program services	0	1,321,856	1,321,856
Title II program services	0	99,410	99,410
21st Century Grant	0	125,316	125,316
Other State/Local and Federal program services	0	512,679	512,679
On behalf payments	138,000	0	138,000
Capital outlay	78,671	0	78,671
	3,196,461	2,512,711	5,709,172
NET CHANGE IN FUND BALANCES	0	(9,234)	(9,234)
FUND BALANCES - JULY 1, 2013	0	54,621	54,621
FUND BALANCES - JUNE 30, 2014	\$ 0	\$ 45,387	\$ 45,387

See Notes to Financial Statements.

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Westminster / WNESU School District

WINDHAM NORTHEAST SUPERVISORY UNION						
2016 PROPOSED REVENUE BUDGET						
	2 Years Prior Budget 7/1/2013 - 6/30/2014	2 Years Prior Actual 7/1/2013 - 6/30/2014	1 Year Prior Revised 7/1/2014 - 6/30/2015	Budget Total 7/1/2015 - 6/30/2016	Budget Difference 7/1/2015 - 6/30/2016	
GENERAL FUND						
OTHER REVENUE						
1	\$0.00	(\$25,260.49)	\$0.00	\$0.00	\$0.00	
2	(\$1,225.00)	(\$603.87)	(\$1,225.00)	(\$600.24)	\$624.76	
3	\$0.00	(\$170.00)	\$0.00	\$0.00	\$0.00	
4	\$0.00	\$0.00	\$0.00	(\$224,000.00)	(\$224,000.00)	
5	\$0.00	(\$38,910.48)	\$0.00	\$0.00	\$0.00	
6	\$0.00	(\$2,770.64)	\$0.00	\$0.00	\$0.00	
7	\$0.00	(\$75.00)	\$0.00	\$0.00	\$0.00	
8	\$0.00	(\$1,100.00)	\$0.00	\$0.00	\$0.00	
9	\$0.00	(\$791.87)	\$0.00	\$0.00	\$0.00	
TOTAL OTHER REVENUES	(\$1,225.00)	(\$69,682.35)	(\$1,225.00)	(\$224,600.24)	(\$223,375.24)	
ATHENS-GRAFTON ASSESSMENT						
10	(\$939.38)	(\$551.87)	(\$770.49)	(\$880.90)	(\$110.41)	
11	\$0.00	\$0.00	(\$56,000.66)	(\$38,427.12)	\$17,573.54	
12	\$0.00	\$0.00	(\$189,142.50)	(\$185,941.31)	\$3,201.19	
13	(\$22,007.61)	(\$13,110.11)	(\$26,571.08)	(\$34,361.25)	(\$7,790.17)	
14	(\$310.49)	(\$260.01)	(\$317.29)	(\$291.28)	\$26.01	
15	(\$11,478.74)	(\$7,935.29)	(\$18,409.49)	(\$21,214.70)	(\$2,805.21)	
16	\$0.00	\$1,495.14)	\$0.00	\$0.00	\$0.00	
17	\$0.00	(\$4,271.46)	\$0.00	\$0.00	\$0.00	
18	(\$18,081.27)	(\$16,185.46)	(\$11,600.26)	(\$14,262.57)	(\$2,662.31)	
19	\$0.00	(\$384.12)	\$0.00	\$0.00	\$0.00	
20	(\$9,959.85)	(\$8,660.31)	(\$8,096.24)	(\$6,502.41)	\$1,593.83	
21	\$0.00	(\$137.47)	\$0.00	\$0.00	\$0.00	
22	\$0.00	(\$540.42)	\$0.00	\$0.00	\$0.00	
23	(\$272.06)	(\$421.40)	(\$1,170.14)	(\$1,208.04)	(\$37.90)	
24	(\$186.95)	(\$210.59)	(\$184.01)	(\$274.82)	(\$90.81)	
25	(\$6,287.33)	(\$6,300.62)	(\$6,582.35)	(\$7,021.52)	(\$439.17)	
26	(\$2,960.10)	(\$2,960.48)	(\$3,647.56)	(\$6,208.73)	(\$2,561.17)	
27	(\$1,494.85)	(\$518.58)	(\$18,873.15)	(\$4,070.28)	\$14,802.87	
28	(\$1,430.00)	(\$1,475.95)	(\$1,097.56)	(\$1,147.89)	(\$50.33)	
29	(\$16,706.52)	(\$16,452.61)	(\$17,071.58)	(\$18,422.17)	(\$1,350.59)	
30	(\$3,587.68)	(\$3,239.62)	(\$3,798.80)	(\$3,716.59)	\$82.21	
31	(\$1,108.25)	(\$1,625.50)	(\$1,070.56)	(\$1,775.41)	(\$704.85)	
32	(\$1,635.18)	(\$1,649.59)	(\$1,672.32)	(\$1,911.64)	(\$239.32)	
33	\$0.00	(\$60.43)	\$0.00	\$0.00	\$0.00	
34	(\$6,912.62)	(\$6,323.97)	(\$11,282.78)	(\$14,169.70)	(\$2,886.92)	
35	(\$25,375.88)	(\$24,098.34)	(\$26,123.98)	(\$29,847.48)	(\$3,723.50)	
36	(\$6,645.64)	(\$6,801.59)	(\$6,820.25)	(\$7,808.60)	(\$988.35)	
37	(\$83,442.99)	(\$66,945.76)	(\$87,216.12)	(\$70,183.15)	\$17,032.97	
38	\$0.00	(\$1,062.68)	\$0.00	(\$17,834.34)	(\$17,834.34)	
39	\$0.00	(\$1,015.63)	\$0.00	(\$401.67)	(\$401.67)	
40	\$0.00	(\$886.83)	(\$968.33)	(\$1,019.00)	(\$50.67)	
41	(\$286.00)	(\$767.60)	(\$329.27)	(\$344.27)	(\$15.00)	
TOTAL ATHENS-GRAFTON ASSESSMENT	(\$221,109.39)	(\$213,349.43)	(\$498,816.77)	(\$489,246.84)	\$9,569.93	
ROCKINGHAM ASSESSMENT						
42	(\$6,014.68)	(\$3,533.52)	(\$4,925.64)	(\$5,176.55)	(\$250.91)	
43	\$0.00	\$0.00	(\$29,245.86)	(\$21,642.13)	\$7,603.73	
44	\$0.00	\$0.00	(\$1,939,125.38)	(\$1,907,045.28)	\$32,080.10	
45	(\$141,363.25)	(\$84,211.27)	(\$169,313.41)	(\$202,306.67)	(\$32,993.26)	
46	(\$1,987.99)	(\$1,664.84)	(\$2,028.39)	(\$1,711.67)	\$316.72	
47	(\$73,496.07)	(\$50,808.05)	(\$188,737.62)	(\$217,581.57)	(\$28,843.95)	
48	\$0.00	(\$9,573.09)	\$0.00	\$0.00	\$0.00	
49	(\$115,770.72)	(\$103,632.20)	(\$118,928.10)	(\$146,279.35)	(\$27,351.25)	
50	\$0.00	(\$27,437.21)	\$0.00	\$0.00	\$0.00	
51	\$0.00	(\$2,459.43)	\$0.00	\$0.00	\$0.00	
52	(\$63,770.92)	(\$55,498.76)	(\$83,004.26)	(\$66,689.85)	\$16,314.41	
53	\$0.00	(\$883.01)	\$0.00	\$0.00	\$0.00	
54	\$0.00	(\$3,471.33)	\$0.00	\$0.00	\$0.00	
55	(\$1,741.93)	(\$2,697.81)	(\$11,996.52)	(\$12,389.83)	(\$393.31)	
56	(\$1,197.03)	(\$1,348.39)	(\$1,176.32)	(\$1,614.98)	(\$438.66)	
57	(\$40,256.52)	(\$40,341.56)	(\$42,080.01)	(\$41,261.31)	\$818.70	
58	(\$18,952.92)	(\$18,955.33)	(\$23,318.34)	(\$36,484.98)	(\$13,166.64)	
59	(\$9,571.22)	(\$3,320.33)	(\$120,653.32)	(\$23,918.62)	\$96,734.70	
60	(\$9,156.00)	(\$9,450.21)	(\$7,016.55)	(\$6,745.49)	\$271.06	
61	(\$106,968.43)	(\$105,342.75)	(\$109,136.15)	(\$108,256.14)	\$880.01	
62	(\$22,971.20)	(\$20,742.64)	(\$24,285.22)	(\$21,840.20)	\$2,445.02	
63	(\$7,095.90)	(\$10,407.75)	(\$6,843.95)	(\$10,433.02)	(\$3,589.07)	
64	(\$10,469.70)	(\$10,562.00)	(\$10,690.88)	(\$11,233.55)	(\$542.67)	
65	\$0.00	(\$386.94)	\$0.00	\$0.00	\$0.00	
66	(\$44,260.11)	(\$40,491.08)	(\$115,673.28)	(\$145,326.77)	(\$29,653.49)	
67	(\$162,476.62)	(\$154,296.99)	(\$167,006.87)	(\$175,395.87)	(\$8,389.00)	
68	(\$42,550.70)	(\$43,549.22)	(\$43,600.85)	(\$45,886.48)	(\$2,285.63)	
69	(\$314,681.07)	(\$246,950.70)	(\$328,663.29)	(\$254,397.57)	\$74,265.72	
70	\$0.00	(\$65,473.00)	\$0.00	(\$64,645.34)	(\$64,645.34)	
71	\$0.00	(\$3,680.82)	\$0.00	(\$2,364.88)	(\$2,364.88)	
72	\$0.00	(\$5,678.20)	(\$6,190.40)	(\$5,988.08)	\$202.32	
73	\$0.00	(\$24,806.48)	(\$26,467.70)	(\$26,631.50)	(\$163.80)	
74	(\$1,831.20)	(\$4,914.78)	(\$2,104.97)	(\$2,023.65)	\$81.32	
TOTAL ROCKINGHAM ASSESSMENT	(\$1,196,584.18)	(\$1,156,569.69)	(\$3,582,213.28)	(\$3,565,271.33)	\$16,941.95	

Westminster / WNESU School District

WINDHAM NORTHEAST SUPERVISORY UNION						
2016 PROPOSED REVENUE BUDGET (cont)						
	2 Years Prior Budget	2 Years Prior Actual	1 Year Prior Revised	Budget Total	Budget Difference	
	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	
WESTMINSTER ASSESSMENT						
75	ELL ASSESSMENT	(\$2,270.28)	(\$1,333.75)	(\$1,660.22)	(\$1,692.52)	(\$32.30)
76	REGULAR EDUCATION BILLBACK	\$0.00	\$0.00	\$0.00	(\$6,556.67)	(\$6,556.67)
77	SPECIAL EDUCATION ASSESSMENT	\$0.00	\$0.00	(\$533,415.02)	(\$524,625.00)	\$8,790.02
78	ESSENTIAL EARLY EDUCATION ASSESSMENT	(\$52,813.95)	(\$31,461.72)	(\$57,776.66)	(\$66,406.01)	(\$8,629.35)
79	STUDENT ABUSE COUNSELOR ASSESSMENT	(\$750.38)	(\$628.39)	(\$683.68)	(\$559.65)	\$124.03
80	PSYCHOLOGY SERVICES ASSESSMENT	(\$27,741.64)	(\$19,177.88)	(\$51,917.99)	(\$59,856.33)	(\$7,938.34)
81	REGULAR ED SPEECH ASSESSMENT	\$0.00	(\$3,613.43)	\$0.00	\$0.00	\$0.00
82	ESSENTIAL EARLY EDUCATION SPEECH ASSESSMENT	\$0.00	(\$10,250.66)	\$0.00	\$0.00	\$0.00
83	SPECIAL ED SPEECH ASSESSMENT	(\$43,698.51)	(\$39,116.74)	(\$32,714.77)	(\$40,241.21)	(\$7,526.44)
84	REGULAR ED OT ASSESSMENT	\$0.00	(\$928.33)	\$0.00	\$0.00	\$0.00
85	SPECIAL ED OT ASSESSMENT	(\$24,070.81)	(\$20,930.10)	(\$22,832.83)	(\$18,346.27)	\$4,486.56
86	ESSENTIAL EARLY EDUCATION OT ASSESSMENT	\$0.00	(\$329.90)	\$0.00	\$0.00	\$0.00
87	ESSENTIAL EARLY EDUCATION PT ASSESSMENT	\$0.00	(\$1,296.91)	\$0.00	\$0.00	\$0.00
88	SPECIAL ED PHYSICAL THERAPY ASSESSMENT	(\$657.50)	(\$1,018.31)	(\$3,300.00)	(\$3,408.42)	(\$108.42)
89	COURSE REIMBURSEMENT ASSESSMENT	(\$451.83)	(\$508.95)	(\$396.49)	(\$528.04)	(\$131.55)
90	TECH INTEGRATION RESOURCE EDUCATOR ASSMNT	(\$15,195.12)	(\$15,227.22)	(\$14,183.39)	(\$13,490.79)	\$692.60
91	INFORMATION TECHNOLOGY ASSESSMENT	(\$7,153.92)	(\$7,154.83)	(\$7,859.63)	(\$11,929.12)	(\$4,069.49)
92	BOARD ASSESSMENT	(\$3,612.73)	(\$1,253.28)	(\$40,667.14)	(\$7,820.43)	\$32,846.71
93	LEGAL SERVICES ASSESSMENT	(\$3,456.00)	(\$3,567.07)	(\$2,364.98)	(\$2,205.50)	\$159.48
94	SUPERINTENDENT ASSESSMENT	(\$40,376.03)	(\$39,762.40)	(\$36,785.18)	(\$35,395.42)	\$1,389.76
95	CURRICULUM COORD/GRANTS MGR ASSESSMENT	(\$8,670.65)	(\$7,829.46)	(\$8,185.52)	(\$7,140.87)	\$1,044.65
96	OTHER ADMIN ASSESSMENT	(\$2,678.40)	(\$3,928.48)	(\$2,306.80)	(\$3,411.17)	(\$1,104.37)
97	504 COORDINATOR ASSESSMENT	(\$3,951.87)	(\$3,986.71)	(\$3,603.45)	(\$3,672.92)	(\$69.47)
98	REG ED LEA ODD ADMIN ASSESSMENT	\$0.00	(\$146.05)	\$0.00	\$0.00	\$0.00
99	SPECIAL ED ADMINISTRATION ASSESSMENT	(\$16,706.31)	(\$15,283.66)	(\$31,819.43)	(\$39,979.15)	(\$8,159.72)
100	FISCAL SERVICES ASSESSMENT	(\$61,328.00)	(\$58,240.54)	(\$56,290.96)	(\$57,347.41)	(\$1,056.45)
101	BUILDING ASSESSMENT	(\$16,061.08)	(\$16,437.97)	(\$14,696.00)	(\$15,003.04)	(\$307.04)
102	TRANSPORTATION ASSESSMENT	(\$173,338.24)	(\$137,986.52)	(\$181,195.05)	(\$146,574.31)	\$34,620.74
103	SPECIAL ED TRANSPORTATION ASSESSMENT	\$0.00	(\$37,723.08)	\$0.00	(\$37,246.21)	(\$37,246.21)
104	ESSENTIAL EARLY EDUCATION TRANSP ASSESSMENT	\$0.00	(\$2,119.88)	\$0.00	(\$776.26)	(\$776.26)
105	DATA FACILITATOR ASSESSMENT	\$0.00	(\$2,143.28)	(\$2,086.52)	(\$1,957.86)	\$128.66
106	DATA FACILITATOR BILLBACK	\$0.00	(\$24,806.48)	(\$26,467.70)	(\$26,631.49)	(\$163.79)
107	MISCELLANEOUS/THROUGH OUT ASSESSMENT	(\$691.20)	(\$1,855.12)	(\$709.49)	(\$661.65)	\$47.84
TOTAL WESTMINSTER ASSESSMENT		(\$505,674.45)	(\$510,047.10)	(\$1,133,918.90)	(\$1,133,463.72)	\$455.18
BELLOWS FALLS UNION HIGH SCHOOL ASSESSMENT						
108	ELL ASSESSMENT	(\$3,913.88)	(\$2,299.25)	(\$3,173.69)	(\$3,761.16)	(\$587.47)
109	REGULAR EDUCATION BILLBACK	\$0.00	\$0.00	\$0.00	(\$20,533.20)	(\$20,533.20)
110	SPECIAL EDUCATION ASSESSMENT	\$0.00	\$0.00	(\$1,486,178.88)	(\$1,461,272.90)	\$24,905.98
111	STUDENT ABUSE COUNSELOR ASSESSMENT	(\$1,293.62)	(\$1,083.33)	(\$1,306.94)	(\$1,243.66)	\$63.28
112	PSYCHOLOGY ASSESSMENT	(\$47,825.42)	(\$33,061.86)	(\$144,651.74)	(\$166,721.82)	(\$22,070.08)
113	REGULAR ED SPEECH ASSESSMENT	\$0.00	(\$6,229.41)	\$0.00	\$0.00	\$0.00
114	SPECIAL ED SPEECH ASSESSMENT	(\$75,334.42)	(\$67,435.63)	(\$91,148.54)	(\$112,086.51)	(\$20,937.97)
115	REGULAR ED OT ASSESSMENT	\$0.00	(\$20,806.02)	\$0.00	\$0.00	\$0.00
116	SPECIAL ED OT ASSESSMENT	(\$41,497.07)	(\$36,082.63)	(\$63,615.88)	(\$51,101.07)	\$12,514.81
117	OT SERVICES BILLBACK	\$0.00	(\$32,052.23)	\$0.00	(\$54,073.13)	(\$54,073.13)
118	SPECIAL ED PT ASSESSMENT	(\$1,133.51)	(\$1,755.52)	(\$9,194.34)	(\$9,493.71)	(\$299.37)
119	COURSE REIMBURSEMENT ASSESSMENT	(\$778.93)	(\$877.42)	(\$757.93)	(\$1,173.41)	(\$415.48)
120	TECH INTEGRATION RESOURCE EDUCATOR ASSMNT	(\$26,195.76)	(\$26,251.09)	(\$27,113.01)	(\$29,979.54)	(\$2,866.53)
121	INFORMATION TECHNOLOGY ASSESSMENT	(\$12,333.06)	(\$12,334.63)	(\$15,024.47)	(\$26,509.17)	(\$11,484.70)
122	BOARD ASSESSMENT	(\$6,228.20)	(\$2,160.60)	(\$77,739.39)	(\$17,378.73)	\$60,360.66
123	LEGAL SERVICES ASSESSMENT	(\$5,958.00)	(\$6,149.45)	(\$4,520.91)	(\$4,901.12)	(\$380.21)
124	SUPERINTENDENT ASSESSMENT	(\$69,606.59)	(\$68,548.72)	(\$70,318.63)	(\$78,656.47)	(\$8,337.84)
125	CURR COORD/GRANT MGR ASSESSMENT	(\$14,947.84)	(\$13,497.67)	(\$15,647.46)	(\$15,868.60)	(\$221.14)
126	OTHER ADMIN ASSESSMENT	(\$4,617.45)	(\$6,772.54)	(\$4,409.69)	(\$7,580.40)	(\$3,170.71)
127	504 COORDINATOR ASSESSMENT	(\$17,254.09)	(\$17,314.14)	(\$6,888.35)	(\$8,162.04)	(\$1,273.69)
128	REG ED LEA ODD ADMIN ASSESSMENT	\$0.00	(\$251.79)	\$0.00	\$0.00	\$0.00
129	SPECIAL ED ADMINISTRATION ASSESSMENT	(\$28,800.98)	(\$26,348.43)	(\$88,653.98)	(\$111,356.60)	(\$22,702.62)
130	FISCAL SERVICES ASSESSMENT	(\$105,726.92)	(\$100,404.28)	(\$107,605.92)	(\$127,438.69)	(\$19,832.77)
131	BUILDING ASSESSMENT	(\$27,688.63)	(\$28,338.38)	(\$28,092.92)	(\$33,340.08)	(\$5,247.16)
132	TRANSPORTATION ASSESSMENT	(\$218,882.07)	(\$171,626.81)	(\$228,736.72)	(\$182,319.36)	\$46,417.36
133	SPECIAL ED TRANSPORTATION ASSESSMENT	\$0.00	(\$46,922.59)	\$0.00	(\$46,329.44)	(\$46,329.44)
134	DATA FACILITATOR ASSESSMENT	\$0.00	(\$3,694.93)	(\$3,988.60)	(\$4,350.80)	(\$362.20)
135	BFUHS ADMIN SUPPORT BILLBACK	\$0.00	\$0.00	(\$7,218.78)	(\$6,165.10)	\$1,053.68
136	MISCELLANEOUS/THROUGH OUT ASSESSMENT	(\$1,191.60)	(\$3,197.66)	(\$1,356.27)	(\$1,470.34)	(\$114.07)
TOTAL BELLOWS FALLS UNION HS ASSESSMENT		(\$711,208.04)	(\$735,497.01)	(\$2,487,343.04)	(\$2,583,267.05)	(\$95,924.01)
TOTAL GENERAL FUND REVENUE		(\$2,635,801.06)	(\$2,685,145.58)	(\$7,703,516.99)	(\$7,995,849.18)	(\$292,332.19)

Westminster / WNESU School District

WINDHAM NORTHEAST SUPERVISORY UNION						
2016 PROPOSED REVENUE BUDGET (cont)						
	2 Years Prior Budget <u>7/1/2013 - 6/30/2014</u>	2 Years Prior Actual <u>7/1/2013 - 6/30/2014</u>	1 Year Prior Revised <u>7/1/2014 - 6/30/2015</u>	Budget Total <u>7/1/2015 - 6/30/2016</u>	Budget Difference <u>7/1/2015 - 6/30/2016</u>	
CONSOLIDATED FEDERAL GRANT REVENUE						
137 CONSOLIDATED FEDERAL GRANT (CFG)	(\$1,746,645.26)	(\$1,405,894.20)	(\$1,752,208.54)	(\$1,825,334.70)	(\$73,126.16)	
TOTAL CONSOLIDATED FEDERAL GRANT REVENUE	(\$1,746,645.26)	(\$1,405,894.20)	(\$1,752,208.54)	(\$1,825,334.70)	(\$73,126.16)	
DOH-SCHOOL BASED SUBSTANCE ABUSE SERVICE						
138 DOH-SUBSTANCE ABUSE GRANT	(\$39,990.00)	(\$37,450.02)	(\$40,000.00)	(\$44,040.48)	(\$4,040.48)	
TOTAL DOH-SCHOOL BASED SUBSTANCE ABUSE	(\$39,990.00)	(\$37,450.02)	(\$40,000.00)	(\$44,040.48)	(\$4,040.48)	
IDEA B GRANTS						
139 IDEA B BASIC GRANTS	(\$491,715.95)	(\$412,326.54)	(\$370,716.24)	(\$309,306.61)	\$61,409.63	
TOTAL IDEA B GRANTS	(\$491,715.95)	(\$412,326.54)	(\$370,716.24)	(\$309,306.61)	\$61,409.63	
EPSDT/MEDICAID REVENUE						
140 EPSDT MEDICAID REVENUE	(\$37,043.58)	(\$31,890.68)	(\$43,049.91)	(\$48,554.97)	(\$5,505.06)	
TOTAL EPSDT/MEDICAID REVENUE	(\$37,043.58)	(\$31,890.68)	(\$43,049.91)	(\$48,554.97)	(\$5,505.06)	
MEDICAID REVENUE						
141 STARS BONUS PROGRAM	\$0.00	(\$1,618.39)	\$0.00	\$0.00	\$0.00	
142 CASH IN LIEU OF COMMODITIES	\$0.00	(\$165.84)	\$0.00	\$0.00	\$0.00	
143 CHILDCARE/ADULT FOOD	\$0.00	(\$4,539.80)	\$0.00	\$0.00	\$0.00	
144 RESERVE TRANSFER - MEDICAID	(\$50,306.30)	(\$50,306.30)	(\$74,442.74)	(\$125,488.82)	(\$51,046.08)	
145 MEDICAID REIMBURSEMENT IEP	(\$227,683.98)	(\$206,911.87)	(\$207,667.44)	(\$206,911.00)	\$756.44	
146 ATH/GRAF EARLY EDUCATION ASSESSMENT	(\$13,132.35)	(\$13,132.36)	(\$12,472.69)	(\$11,318.68)	\$1,154.01	
147 ROCKINGHAM EARLY EDUCATION ASSESSMENT	(\$81,866.83)	(\$81,866.80)	(\$84,537.10)	(\$65,054.95)	\$19,482.15	
148 WESTMINSTER EARLY EDUCATION ASSESSMENT	(\$32,499.39)	(\$32,499.40)	(\$30,488.78)	(\$23,626.37)	\$6,862.41	
TOTAL MEDICAID REVENUE	(\$405,488.85)	(\$391,040.76)	(\$409,608.75)	(\$432,399.82)	(\$22,791.07)	
GRAND TOTAL REVENUES	(\$5,356,684.70)	(\$4,963,747.78)	(\$10,319,100.43)	(\$10,655,485.76)	(\$336,385.33)	

End of Revenue Report

Westminster / WNESU School District

WINDHAM NORTHEAST SUPERVISORY UNION						
2016 PROPOSED EXPENDITURE BUDGET						
	2 Years Prior Budget	2 Years Prior Actual	1 Year Prior Revised	Budget Total	Budget Difference	
	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016		
GENERAL FUND						
SUBSTANCE ABUSE COUNSELOR						
1	SAP COUNSELOR	\$4,000.26	\$3,349.58	\$4,000.00	\$3,500.00	(\$500.00)
2	SAP COUNSELOR FICA	\$306.02	\$256.36	\$306.00	\$267.75	(\$38.25)
3	SAP COUNSELOR WORKERS COMP	\$36.20	\$30.60	\$30.30	\$38.50	\$8.20
TOTAL SUBSTANCE ABUSE COUNSELOR		\$4,342.48	\$3,636.54	\$4,336.30	\$3,806.25	(\$530.05)
COURSE REIMBURSEMENT/TEACHER ORIENTATION						
4	TEACHER ORIENTATION SALARY	\$1,500.00	\$2,418.70	\$1,500.00	\$2,500.00	\$1,000.00
5	TEACHER ORIENTATION FICA	\$114.75	\$182.84	\$114.75	\$191.25	\$76.50
6	TEACHER ORIENTATION MUNICIPAL RETIREMENT	\$0.00	\$3.27	\$0.00	\$0.00	\$0.00
7	COURSE REIMBURSEMENT	\$1,000.00	\$0.00	\$500.00	\$500.00	\$0.00
8	STAFF ORIENTATION EXPENSE	\$0.00	\$340.55	\$400.00	\$400.00	\$0.00
TOTAL COURSE REIMBURSEMENT/TEACHER ORIENTATION		\$2,614.75	\$2,945.36	\$2,514.75	\$3,591.25	\$1,076.50
TECHNOLOGY INTEGRATION RESOURCE EDUCATOR						
9	TECHNOLOGY COORDINATOR SALARY	\$62,738.00	\$63,365.00	\$62,738.00	\$64,959.00	\$2,221.00
10	HEALTH INSURANCE	\$17,635.86	\$16,965.84	\$17,940.37	\$18,306.57	\$366.20
11	DISABILITY INSURANCE	\$212.04	\$212.04	\$212.04	\$242.95	\$30.91
12	FLEX SPENDING ACCOUNT	\$112.08	\$121.17	\$121.18	\$41.40	(\$79.78)
13	TECHNOLOGY FICA/MEDI	\$4,799.46	\$4,347.08	\$4,799.46	\$4,969.37	\$169.91
14	GROUP LIFE INSURANCE	\$19.32	\$19.32	\$22.54	\$19.32	(\$3.22)
15	WORKERS COMPENSATION	\$567.97	\$479.92	\$475.17	\$714.55	\$239.38
16	COURSE REIMBURSEMENT	\$750.00	\$1,694.00	\$750.00	\$750.00	\$0.00
17	DENTAL INSURANCE	\$350.00	\$350.00	\$350.00	\$700.00	\$350.00
18	TRAVEL	\$250.00	\$0.00	\$250.00	\$250.00	\$0.00
19	SUPPLIES	\$500.00	\$566.12	\$800.00	\$800.00	\$0.00
20	EQUIPMENT	\$0.00	\$0.00	\$1,500.00	\$0.00	(\$1,500.00)
TOTAL TECHNOLOGY INTEGRATION RESOURCE EDUCATOR		\$87,934.73	\$88,120.49	\$89,958.76	\$91,753.16	\$1,794.40
INFORMATION TECHNOLOGY SERVICE						
21	TECHNOLOGY SALARY	\$0.00	\$0.00	\$0.00	\$20,350.00	\$20,350.00
22	TECHNOLOGY FICA	\$0.00	\$0.00	\$0.00	\$1,557.00	\$1,557.00
23	PROFESSIONAL SERVICES	\$7,000.00	\$10,035.00	\$10,000.00	\$10,000.00	\$0.00
24	CYBER LIABILITY INSURANCE	\$0.00	\$217.24	\$250.00	\$361.00	\$111.00
25	COMMUNICATIONS	\$8,400.00	\$5,282.94	\$9,600.00	\$8,664.00	(\$936.00)
26	SUPPLIES	\$0.00	\$1,915.56	\$500.00	\$2,000.00	\$1,500.00
27	SOFTWARE	\$0.00	\$2,860.92	\$2,000.00	\$2,200.00	\$200.00
28	EQUIPMENT	\$10,000.00	\$4,973.80	\$8,000.00	\$6,000.00	(\$2,000.00)
29	TECHNOLOGY LICENSING FEES	\$16,000.00	\$16,119.80	\$19,500.00	\$30,000.00	\$10,500.00
TOTAL INFORMATION TECHNOLOGY SERVICE		\$41,400.00	\$41,405.26	\$49,850.00	\$81,132.00	\$31,282.00
BOARD OF EDUCATION						
30	ADMINISTRATION SERVICES	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
31	FACT TV SERVICES	\$0.00	\$50.00	\$0.00	\$600.00	\$600.00
32	LEGAL LIABILITY INSURANCE	\$5,000.00	\$5,284.63	\$5,400.00	\$9,500.00	\$4,100.00
33	ADVERTISING	\$0.00	\$248.41	\$0.00	\$250.00	\$250.00
34	NEGOTIATION SUPPLIES	\$0.00	\$127.92	\$0.00	\$100.00	\$100.00
35	SCHOOL BOARD BOOKS	\$1,260.00	\$0.00	\$1,000.00	\$0.00	(\$1,000.00)
36	CONTINGENCY FUND	\$13,677.00	\$0.00	\$250,433.00	\$41,446.24	(\$208,986.76)
TOTAL BOARD OF EDUCATION		\$19,937.00	\$5,960.96	\$256,833.00	\$51,896.24	(\$204,936.76)
BOARD SECRETARY/CLERK						
37	BOARD SECRETARY/CLERK SALARY	\$900.00	\$1,200.00	\$1,000.00	\$1,200.00	\$200.00
38	BOARD SECRETARY/CLERK FICA	\$70.00	\$91.82	\$100.00	\$91.82	(\$8.18)
TOTAL BOARD SECRETARY/CLERK		\$970.00	\$1,291.82	\$1,100.00	\$1,291.82	\$191.82
LEGAL SERVICES						
39	LEGAL SERVICES	\$20,000.00	\$20,642.67	\$15,000.00	\$15,000.00	\$0.00
TOTAL LEGAL SERVICES		\$20,000.00	\$20,642.67	\$15,000.00	\$15,000.00	\$0.00

Westminster / WNESU School District

WINDHAM NORTHEAST SUPERVISORY UNION 2016 PROPOSED EXPENDITURE BUDGET

	2 Years Prior Budget	2 Years Prior Actual	1 Year Prior Revised	Budget Total	Budget Difference
	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	
SUPERINTENDENT'S OFFICE					
40 SUPERINTENDENT SALARIES	\$113,000.00	\$113,300.00	\$113,300.00	\$115,566.00	\$2,266.00
41 SUPERINTENDENT OFFICE SALARIES	\$62,615.91	\$65,595.00	\$64,207.34	\$67,195.08	\$2,987.74
42 SECRETARY SUBSTITUTE	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00
43 SUPERINTENDENT INSURANCE BUYOUT	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
45 HEALTH INSURANCE	\$22,358.71	\$19,928.66	\$20,825.48	\$21,678.82	\$853.34
46 DISABILITY INSURANCE	\$593.58	\$599.04	\$599.04	\$683.53	\$84.49
47 FLEX SPENDING	\$224.16	\$242.34	\$242.36	\$82.80	(\$159.56)
48 FICA/MEDI	\$13,484.31	\$13,516.54	\$13,808.81	\$14,210.72	\$401.91
50 GROUP LIFE INSURANCE	\$57.96	\$57.96	\$57.96	\$57.96	\$0.00
51 MUNICIPAL RETIREMENT	\$3,130.92	\$3,361.90	\$3,451.14	\$3,611.92	\$160.78
52 WORKERS COMPENSATION	\$1,617.01	\$1,349.52	\$1,344.41	\$2,043.37	\$698.96
53 COURSE REIMBURSEMENT	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
54 DENTAL INSURANCE	\$1,050.00	\$950.00	\$950.00	\$950.00	\$0.00
55 STAFF DEVELOPMENT	\$2,000.00	\$1,130.00	\$2,000.00	\$2,000.00	\$0.00
56 PROFESSIONAL SERVICES	\$500.00	\$189.00	\$500.00	\$200.00	(\$300.00)
57 REPAIRS/MAINTENANCE	\$450.00	\$0.00	\$450.00	\$450.00	\$0.00
58 TRAVEL	\$1,500.00	\$1,457.48	\$1,200.00	\$1,500.00	\$300.00
59 ADMIN TEAM EXPENSES	\$400.00	\$120.64	\$200.00	\$200.00	\$0.00
60 SUPPLIES	\$1,500.00	\$473.40	\$1,000.00	\$1,000.00	\$0.00
61 BOOKS	\$275.00	\$895.00	\$275.00	\$900.00	\$625.00
62 EQUIPMENT	\$1,000.00	\$0.00	\$1,000.00	\$0.00	(\$1,000.00)
63 FURNITURE & FIXTURES	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
64 DUES	\$3,900.00	\$3,520.00	\$3,900.00	\$3,900.00	\$0.00
TOTAL SUPERINTENDENT'S OFFICE	\$233,657.56	\$230,106.48	\$233,311.54	\$240,730.20	\$7,418.66
CURRICULUM/COORDINATOR/GRANT MANAGER					
65 CURR COORD/GRANT MANAGER SALARY	\$32,618.27	\$33,433.78	\$33,433.73	\$34,476.00	\$1,042.27
66 HEALTH INSURANCE	\$7,795.00	\$8,036.09	\$8,396.10	\$6,181.43	(\$2,214.67)
67 LONG-TERM DISABILITY	\$110.27	\$113.09	\$113.03	\$128.94	\$15.91
68 FICA	\$2,495.29	\$2,428.82	\$2,557.68	\$2,637.41	\$79.73
69 LIFE INSURANCE	\$8.54	\$8.64	\$8.54	\$8.54	\$0.00
70 WORKERS COMPENSATION	\$295.29	\$249.52	\$253.22	\$379.24	\$126.02
71 COURSE REIMBURSEMENT	\$1,000.00	\$238.00	\$1,000.00	\$1,000.00	\$0.00
72 DENTAL INSURANCE	\$154.70	\$154.67	\$154.70	\$154.70	\$0.00
73 STAFF DEVELOPMENT	\$0.00	\$71.50	\$0.00	\$0.00	\$0.00
74 PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
75 REPAIRS & MAINTENANCE	\$500.00	\$0.00	\$500.00	\$0.00	(\$500.00)
76 TRAVEL	\$1,000.00	\$359.30	\$1,000.00	\$500.00	(\$500.00)
77 SUPPLIES	\$500.00	\$215.98	\$500.00	\$500.00	\$0.00
78 BOOKS	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00
79 ASSESSMENT MATERIALS	\$2,000.00	\$0.00	\$2,000.00	\$500.00	(\$1,500.00)
80 DUES/MEMBERSHIPS	\$1,200.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
TOTAL CURRICULUM/COORDINATOR/GRANT MANAGER	\$50,177.36	\$45,309.39	\$51,917.00	\$48,566.26	(\$3,350.74)
OTHER ADMINISTRATIVE SERVICES					
81 UNEMPLOYMENT COMPENSATION INSURANCE	\$5,000.00	\$15,111.19	\$5,000.00	\$15,000.00	\$10,000.00
82 PARKS PLACE RENTAL	\$1,000.00	\$1,131.00	\$1,131.00	\$1,200.00	\$69.00
83 LEASING EQUIPMENT	\$6,000.00	\$4,852.80	\$5,000.00	\$5,000.00	\$0.00
84 SUPPLIES	\$3,500.00	\$1,639.28	\$3,500.00	\$2,000.00	(\$1,500.00)
TOTAL OTHER ADMINISTRATIVE SERVICES	\$15,500.00	\$22,734.27	\$14,631.00	\$23,200.00	\$8,569.00
FISCAL SERVICES					
85 BUSINESS MANAGER SALARY	\$65,236.75	\$67,193.76	\$67,193.85	\$68,919.36	\$1,725.51
86 ASSIST BUSINESS MANAGER	\$52,257.00	\$0.00	\$0.00	\$0.00	\$0.00
87 FISCAL OFFICE SALARIES	\$96,995.02	\$159,560.97	\$162,786.41	\$178,742.15	\$15,955.74
88 HEALTH INSURANCE	\$67,571.93	\$51,773.36	\$54,102.08	\$64,214.52	\$10,112.44
89 DISABILITY INSURANCE	\$724.95	\$741.48	\$741.57	\$926.25	\$184.68
90 FLEX SPENDING	\$89.60	\$96.92	\$89.60	\$33.12	(\$56.48)
91 FICA/MEDI	\$16,408.39	\$16,411.85	\$17,593.51	\$18,946.11	\$1,352.60

Westminster / WNESU School District

WINDHAM NORTHEAST SUPERVISORY UNION 2016 PROPOSED EXPENDITURE BUDGET

		2 Years Prior Budget	2 Years Prior Actual	1 Year Prior Revised	Budget Total	Budget Difference
		7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	
FISCAL SERVICES (cont)						
92	GROUP LIFE INSURANCE	\$190.37	\$193.44	\$182.63	\$201.97	\$19.34
93	MUNICIPAL RETIREMENT	\$10,724.19	\$11,624.85	\$12,361.44	\$13,311.81	\$950.37
94	WORKERS COMPENSATION	\$1,942.41	\$1,640.76	\$1,741.83	\$2,724.33	\$982.50
95	COURSE REIMBURSEMENT	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
96	DENTAL INSURANCE	\$1,189.81	\$909.85	\$909.81	\$1,210.00	\$300.19
97	STAFF DEVELOPMENT	\$1,500.00	\$70.00	\$1,500.00	\$1,000.00	(\$500.00)
98	AUDIT SERVICES	\$15,500.00	\$9,000.00	\$11,000.00	\$13,000.00	\$2,000.00
99	TRAVEL/CONFERENCE	\$4,000.00	\$3,550.97	\$4,000.00	\$4,000.00	\$0.00
100	SUPPLIES	\$2,500.00	\$3,243.15	\$3,500.00	\$3,500.00	\$0.00
101	BOOKS	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00
102	FINANCIAL SYSTEM	\$15,152.00	\$15,009.09	\$16,400.00	\$16,400.00	\$0.00
103	EQUIPMENT	\$1,000.00	\$1,225.66	\$1,000.00	\$1,000.00	\$0.00
104	DUES/FEES	\$1,650.00	\$275.00	\$1,650.00	\$1,000.00	(\$650.00)
TOTAL FISCAL SERVICES		\$356,132.42	\$342,551.11	\$358,252.73	\$390,629.62	\$32,376.89
OPERATION/MAINTENANCE OF PLANT						
105	CUSTODIAL SALARIES	\$9,591.75	\$8,978.55	\$9,748.35	\$12,848.00	\$3,099.65
106	FICA	\$733.77	\$686.94	\$745.75	\$982.87	\$237.12
107	WORKERS COMPENSATION	\$770.53	\$596.20	\$599.92	\$141.33	(\$458.59)
108	SECURE SHRED SERVICES	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00
109	PROFESSIONAL SERVICES	\$1,000.00	\$1,364.00	\$1,000.00	\$1,400.00	\$400.00
110	WATER/SEWER	\$1,500.00	\$1,503.90	\$1,500.00	\$1,500.00	\$0.00
111	DISPOSAL SERVICES	\$1,750.00	\$2,119.78	\$2,100.00	\$2,200.00	\$100.00
112	SNOW PLOWING SERVICES	\$2,000.00	\$1,216.50	\$2,000.00	\$1,500.00	(\$500.00)
113	REPAIRS/MAINTENANCE	\$1,000.00	\$2,876.45	\$1,000.00	\$5,600.00	\$4,600.00
114	CHERRY HILL BLDG RENTAL	\$25,000.00	\$25,000.00	\$26,316.00	\$26,316.00	\$0.00
115	PROPERTY/GENERAL LIAB INS	\$8,800.00	\$7,030.52	\$7,300.00	\$5,500.00	(\$1,800.00)
116	COMMUNICATIONS	\$14,000.00	\$15,035.97	\$14,300.00	\$14,000.00	(\$300.00)
117	SUPPLIES	\$1,800.00	\$2,057.25	\$1,600.00	\$2,200.00	\$600.00
118	ELECTRICITY	\$7,000.00	\$6,598.87	\$7,000.00	\$6,600.00	(\$400.00)
119	HEAT	\$18,000.00	\$20,062.24	\$18,000.00	\$21,000.00	\$3,000.00
TOTAL OPERATION/MAINTENANCE OF PLANT		\$92,946.05	\$95,127.17	\$93,210.02	\$102,038.20	\$8,828.18
STUDENT TRANSPORTATION						
120	TRANSPORTATION SALARIES	\$168,028.40	\$160,300.41	\$171,692.20	\$170,971.15	(\$721.05)
121	BUS TRANSPORTATION SUMMER YMCA	\$0.00	\$6,506.05	\$0.00	\$0.00	\$0.00
122	GRAFTON SUMMER SPECIAL TRANSPORTATION	\$0.00	\$1,146.05	\$0.00	\$0.00	\$0.00
123	TRANSPORT ROCKINGHAM REC DEPART	\$0.00	\$173.15	\$0.00	\$0.00	\$0.00
124	TRANSP. MAINTENANCE SALARIES	\$0.00	\$4,048.06	\$3,000.00	\$3,000.00	\$0.00
125	TRANSPORTATION - COCURRICULAR	\$20,500.00	\$23,752.27	\$25,000.00	\$25,000.00	\$0.00
126	TRANSPORTATION - FIELD TRIPS	\$27,100.00	\$26,711.66	\$25,000.00	\$25,000.00	\$0.00
127	TRANSP TECH CENTER/CAREER CENTER	\$32,890.00	\$30,440.63	\$30,358.09	\$36,439.65	\$6,081.56
128	HEALTH INSURANCE	\$108,666.61	\$85,474.17	\$89,148.87	\$60,697.98	(\$28,450.89)
129	DISABILITY INSURANCE	\$133.56	\$137.52	\$137.52	\$163.69	\$26.17
130	TRANSPORTATION FICA	\$19,925.85	\$17,001.19	\$15,456.84	\$19,921.44	\$4,464.60
131	BUS TRANSP SUMMER YMCA FICA/MEDI	\$0.00	\$497.75	\$0.00	\$0.00	\$0.00
132	GRAFTON SUMMER SPEC TRANP FICA/MEDI	\$0.00	\$87.67	\$0.00	\$0.00	\$0.00
133	TRANSPORT ROCK REC DEPART FICA/MEDI	\$0.00	\$13.25	\$0.00	\$0.00	\$0.00
134	GROUP LIFE INSURANCE	\$19.32	\$19.32	\$19.32	\$19.32	\$0.00
135	MUNICIPAL RETIREMENT	\$3,047.46	\$3,562.44	\$4,643.75	\$3,597.49	(\$1,046.26)
136	EXT SCHOOL YEAR SPECIAL ED TRANSP MUNICIPAL RETIREMENT	\$0.00	\$30.21	\$0.00	\$0.00	\$0.00
137	WORKERS COMPENSATION	\$17,421.50	\$16,121.71	\$16,913.84	\$2,763.66	(\$14,150.18)
138	STAFF DEVELOPMENT	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00
139	PROFESSIONAL SERVICES	\$4,000.00	\$2,544.95	\$4,000.00	\$3,000.00	(\$1,000.00)
140	REPAIRS/MAINTENANCE	\$80,000.00	\$108,564.49	\$80,000.00	\$88,000.00	\$8,000.00
141	BUS LEASE	\$16,399.00	\$16,398.74	\$0.00	\$21,500.00	\$21,500.00
142	HMLS STUDENT TRANSPORTATION	\$6,600.00	\$1,335.00	\$6,000.00	\$1,000.00	(\$5,000.00)
143	TRANSPORTATION INSURANCE	\$11,000.00	\$8,143.16	\$9,000.00	\$7,500.00	(\$1,500.00)
144	COMMUNICATIONS	\$6,700.00	\$3,244.73	\$6,000.00	\$3,500.00	(\$2,500.00)
145	TRAVEL	\$1,300.00	\$68.60	\$650.00	\$500.00	(\$150.00)

Westminster / WNESU School District

WINDHAM NORTHEAST SUPERVISORY UNION 2016 PROPOSED EXPENDITURE BUDGET

	2 Years Prior Budget <u>7/1/2013 - 6/30/2014</u>	2 Years Prior Actual <u>7/1/2013 - 6/30/2014</u>	1 Year Prior Revised <u>7/1/2014 - 6/30/2015</u>	Budget Total <u>7/1/2015 - 6/30/2016</u>	Budget Difference
STUDENT TRANSPORTATION (cont)					
146 SUPPLIES	\$2,580.00	\$2,791.19	\$2,580.00	\$3,000.00	\$420.00
147 BUS FUEL	\$84,821.00	\$89,584.38	\$80,000.00	\$95,000.00	\$15,000.00
148 EQUIPMENT	\$80,000.00	\$78,671.00	\$82,000.00	\$82,000.00	\$0.00
149 DUES/MEMBERSHIPS	\$225.00	\$311.00	\$400.00	\$400.00	\$0.00
TOTAL STUDENT TRANSPORTATION	\$691,857.70	\$687,680.75	\$652,500.43	\$653,474.38	\$973.95
ADVERTISING & PRINTING					
150 ADVERTISEMENTS	\$2,500.00	\$5,156.25	\$3,000.00	\$4,000.00	\$1,000.00
151 PRINTING AND PUBLISHING	\$1,500.00	\$446.50	\$1,500.00	\$500.00	(\$1,000.00)
TOTAL ADVERTISING & PRINTING	\$4,000.00	\$5,602.75	\$4,500.00	\$4,500.00	\$0.00
DATA FACILITATOR					
152 DATA FACILITATOR SALARY	\$0.00	\$43,321.00	\$43,321.00	\$47,472.00	\$4,151.00
153 DATA FACILITATOR HEALTH INS	\$0.00	\$14,138.20	\$17,940.37	\$13,656.06	(\$4,284.31)
154 DATA FACILITATOR DISABILITY INS	\$0.00	\$122.00	\$146.40	\$177.55	\$31.15
155 DATA FACILITATOR FICA	\$0.00	\$3,098.56	\$3,314.05	\$3,631.61	\$317.56
156 DATA FACILITATOR LIFE INSURANCE	\$0.00	\$16.10	\$19.32	\$19.32	\$0.00
157 DATA FACILITATOR WORKERS' COMP	\$0.00	\$653.64	\$328.11	\$522.19	\$194.08
158 COURSE REIMBURSEMENT	\$0.00	\$375.00	\$750.00	\$750.00	\$0.00
159 DATA FACILITATOR DENTAL INSURANCE	\$0.00	\$291.70	\$350.00	\$350.00	\$0.00
TOTAL DATA FACILITATOR	\$0.00	\$62,016.20	\$66,169.25	\$66,578.73	\$409.48
ADJ PRIOR YR EXPENDITURE					
160 PRIOR YEAR WORKERS COMP AUDIT	\$0.00	\$4,590.00	\$0.00	\$0.00	\$0.00
161 PRIOR YEAR EXPENSE ADJUSTMENT	\$0.00	\$542.90	\$0.00	\$0.00	\$0.00
TOTAL ADJ PRIOR YR EXPENDITURE	\$0.00	\$5,132.90	\$0.00	\$0.00	\$0.00
TOTAL GENERAL ADMINISTRATION	\$1,621,470.05	\$1,660,264.12	\$1,894,084.78	\$1,778,188.11	(\$115,896.67)
REGULAR EDUCATION					
ENGLISH LANGUAGE LEARNER					
162 ELL SALARIES	\$11,651.40	\$6,758.32	\$9,261.40	\$10,106.80	\$845.40
163 ELL FICA/MEDI	\$891.34	\$517.00	\$708.50	\$773.17	\$64.67
164 ELL WORKERS COMPENSATION	\$105.48	\$89.12	\$70.14	\$111.17	\$41.03
165 ELL COURSE REIMBURSEMENT	\$140.00	\$125.00	\$140.00	\$140.00	\$0.00
166 ELL TRAVEL	\$100.00	\$229.04	\$100.00	\$230.00	\$130.00
167 ELL SUPPLIES	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00
168 ELL ASSESSMENT MATERIALS	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00
169 ELL DUES/SUBSCRIPTIONS	\$100.00	\$0.00	\$100.00	\$0.00	(\$100.00)
TOTAL ENGLISH LANGUAGE LEARNER	\$13,138.22	\$7,718.48	\$10,530.04	\$11,511.14	\$981.10
REGULAR INSTRUCTION					
170 REG ED PARA-EDUCATOR SALARIES	\$0.00	\$0.00	\$60,586.68	\$0.00	(\$60,586.68)
171 REG ED HEALTH INSURANCE	\$0.00	\$0.00	\$15,577.84	\$0.00	(\$15,577.84)
172 REG ED DISABILITY INSURANCE	\$0.00	\$0.00	\$184.23	\$0.00	(\$184.23)
173 REG ED FICA	\$0.00	\$0.00	\$4,671.72	\$0.00	(\$4,671.72)
174 REG ED LIFE INSURANCE	\$0.00	\$0.00	\$57.96	\$0.00	(\$57.96)
175 REG ED MUNICIPAL RETIREMENT	\$0.00	\$0.00	\$3,255.54	\$0.00	(\$3,255.54)
176 REG ED WORKERS COMP INSURANCE	\$0.00	\$0.00	\$462.55	\$0.00	(\$462.55)
177 REG ED DENTAL INSURANCE	\$0.00	\$0.00	\$450.00	\$0.00	(\$450.00)
178 BFMS REG ED PARAS SALARIES-BILLBACK	\$0.00	\$0.00	\$0.00	\$14,796.28	\$14,796.28
179 BFMS REG ED PARAS HEALTH INS-BILLBACK	\$0.00	\$0.00	\$0.00	\$4,510.89	\$4,510.89
180 BFMS REG ED PARAS DISABILITY INS-BILLBACK	\$0.00	\$0.00	\$0.00	\$52.93	\$52.93
181 BFMSREG ED PARAS FICA-BILLBACK	\$0.00	\$0.00	\$0.00	\$1,131.93	\$1,131.93
182 BFMS REG ED PARAS LIFE INSURANCE-BILLBACK	\$0.00	\$0.00	\$0.00	\$11.79	\$11.79
183 BFMS REG ED PARAS MUNI RETIRE-BILLBACK	\$0.00	\$0.00	\$0.00	\$795.31	\$795.31
184 BFMS MS REG ED PARAS WORKERS' COMP-BILLBACK	\$0.00	\$0.00	\$0.00	\$162.76	\$162.76
185 BFMS REG ED PARAS DENTAL INS BILLBACK	\$0.00	\$0.00	\$0.00	\$180.24	\$180.24
186 BFUHS REG ED PARAS SALARIES-BILLBACK	\$0.00	\$0.00	\$0.00	\$11,071.03	\$11,071.03
187 BFUHS REG ED PARAS HEALTH INS-BILLBACK	\$0.00	\$0.00	\$0.00	\$7,508.04	\$7,508.04
188 BFUHS REG ED PARAS DIS INS-BILLBACK	\$0.00	\$0.00	\$0.00	\$72.12	\$72.12
189 BFUHS REG ED PARAS FICA-BILLBACK	\$0.00	\$0.00	\$0.00	\$846.93	\$846.93

Westminster / WNESU School District

WINDHAM NORTHEAST SUPERVISORY UNION 2016 PROPOSED EXPENDITURE BUDGET

	2 Years Prior Budget	2 Years Prior Actual	1 Year Prior Revised	Budget Total	Budget Difference
	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	
REGULAR INSTRUCTION (cont)					
190	\$0.00	\$0.00	\$0.00	\$19.32	\$19.32
191	\$0.00	\$0.00	\$0.00	\$595.06	\$595.06
192	\$0.00	\$0.00	\$0.00	\$120.70	\$120.70
193	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00
194	\$0.00	\$0.00	\$0.00	\$4,768.69	\$4,768.69
195	\$0.00	\$0.00	\$0.00	\$1,051.13	\$1,051.13
196	\$0.00	\$0.00	\$0.00	\$17.19	\$17.19
197	\$0.00	\$0.00	\$0.00	\$364.81	\$364.81
198	\$0.00	\$0.00	\$0.00	\$4.08	\$4.08
199	\$0.00	\$0.00	\$0.00	\$256.31	\$256.31
200	\$0.00	\$0.00	\$0.00	\$52.46	\$52.46
201	\$0.00	\$0.00	\$0.00	\$42.00	\$42.00
202	\$0.00	\$0.00	\$0.00	\$29,775.96	\$29,775.96
203	\$0.00	\$0.00	\$0.00	\$4,054.34	\$4,054.34
204	\$0.00	\$0.00	\$0.00	\$107.92	\$107.92
205	\$0.00	\$0.00	\$0.00	\$2,277.88	\$2,277.88
206	\$0.00	\$0.00	\$0.00	\$26.47	\$26.47
207	\$0.00	\$0.00	\$0.00	\$1,600.52	\$1,600.52
208	\$0.00	\$0.00	\$0.00	\$323.03	\$323.03
209	\$0.00	\$0.00	\$0.00	\$261.00	\$261.00
TOTAL REGULAR INSTRUCTION	\$0.00	\$0.00	\$85,246.52	\$87,159.12	\$1,912.60
REGULAR INSTRUCTION ADMIN SERVICES					
210	\$0.00	\$0.00	\$4,971.08	\$5,294.93	\$323.85
211	\$0.00	\$0.00	\$1,457.78	\$100.00	(\$1,357.78)
212	\$0.00	\$0.00	\$16.70	\$18.72	\$2.02
213	\$0.00	\$0.00	\$24.24	\$0.00	(\$24.24)
214	\$0.00	\$0.00	\$380.29	\$405.07	\$24.78
215	\$0.00	\$0.00	\$3.86	\$3.54	(\$0.32)
216	\$0.00	\$0.00	\$267.18	\$284.60	\$17.42
217	\$0.00	\$0.00	\$37.65	\$58.24	\$20.59
218	\$0.00	\$0.00	\$60.00	\$0.00	(\$60.00)
TOTAL REGULAR INSTRUCTION ADMIN SERVICES	\$0.00	\$0.00	\$7,218.78	\$6,165.10	(\$1,053.68)
REGULAR EDUCATION SPEECH SERVICES					
219	\$0.00	\$12,796.92	\$0.00	\$0.00	\$0.00
220	\$0.00	\$1,110.83	\$0.00	\$0.00	\$0.00
221	\$0.00	\$128.07	\$0.00	\$0.00	\$0.00
222	\$0.00	\$3,756.57	\$0.00	\$0.00	\$0.00
223	\$0.00	\$45.36	\$0.00	\$0.00	\$0.00
224	\$0.00	\$987.22	\$0.00	\$0.00	\$0.00
225	\$0.00	\$5.68	\$0.00	\$0.00	\$0.00
226	\$0.00	\$57.45	\$0.00	\$0.00	\$0.00
227	\$0.00	\$108.98	\$0.00	\$0.00	\$0.00
228	\$0.00	\$98.98	\$0.00	\$0.00	\$0.00
229	\$0.00	\$1,815.01	\$0.00	\$0.00	\$0.00
TOTAL REGULAR EDUCATION SPEECH SERVICES	\$0.00	\$20,911.07	\$0.00	\$0.00	\$0.00
REGULAR INSTRUCTION OCCUPATIONAL THERAPY SERVICES					
230	\$0.00	\$2,828.49	\$0.00	\$0.00	\$0.00
231	\$0.00	\$13,443.71	\$0.00	\$0.00	\$0.00
232	\$0.00	\$5,965.89	\$0.00	\$0.00	\$0.00
233	\$0.00	\$53.73	\$0.00	\$0.00	\$0.00
234	\$0.00	\$1,147.80	\$0.00	\$0.00	\$0.00
235	\$0.00	\$8.87	\$0.00	\$0.00	\$0.00
236	\$0.00	\$833.94	\$0.00	\$0.00	\$0.00
237	\$0.00	\$156.91	\$0.00	\$0.00	\$0.00
238	\$0.00	\$129.01	\$0.00	\$0.00	\$0.00
TOTAL REG INSTRUCTION OCCUPATIONAL THERAPY SERVICES	\$0.00	\$24,568.35	\$0.00	\$0.00	\$0.00

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WINDHAM NORTHEAST SUPERVISORY UNION						
2016 PROPOSED EXPENDITURE BUDGET						
		2 Years Prior Budget	2 Years Prior Actual	1 Year Prior Revised	Budget Total	Budget Difference
		7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	
504 COORDINATOR						
239	504 COORDINATOR SALARY	\$25,648.94	\$26,290.16	\$16,030.59	\$16,030.59	\$0.00
240	504 COORDINATOR INSURANCE BUYOUT	\$4,045.96	\$4,045.96	\$4,045.96	\$4,045.96	\$0.00
241	504 FLEX SPENDING	\$112.08	\$121.17	\$121.18	\$41.40	(\$79.78)
242	504 FICA	\$2,271.66	\$2,260.49	\$1,535.86	\$1,535.86	\$0.00
243	504 WORKERS COMP INSURANCE	\$232.20	\$196.20	\$121.41	\$176.34	\$54.93
244	504 COURSE REIMBURSEMENT	\$0.00	\$160.00	\$0.00	\$200.00	\$200.00
245	STAFF DEVELOPMENT	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00
246	504 CONTRACTED SERVICES	\$500.00	\$0.00	\$500.00	\$800.00	\$300.00
247	504 TRAVEL REIMBURSEMENT	\$200.00	\$332.77	\$200.00	\$350.00	\$150.00
248	504 SUPPLIES	\$50.00	\$14.99	\$50.00	\$50.00	\$0.00
249	504 BOOKS & PERIODICALS	\$250.00	\$90.70	\$250.00	\$250.00	\$0.00
TOTAL 504 COORDINATOR		\$33,310.84	\$33,512.44	\$22,855.00	\$24,980.15	\$2,125.15
LEA OOD ISP SERVICES						
250	LEA OOD ISP SALARY	\$0.00	\$615.00	\$0.00	\$0.00	\$0.00
251	LEA OOD ISP HEALTH INSURANCE	\$0.00	\$180.26	\$0.00	\$0.00	\$0.00
252	LEA OOD ISP LONG TERM DISABILITY INSURANCE	\$0.00	\$2.03	\$0.00	\$0.00	\$0.00
253	LEA OOD ISP FICA/MEDI	\$0.00	\$44.04	\$0.00	\$0.00	\$0.00
254	LEA OOD ISP LIFE INSURANCE	\$0.00	\$0.20	\$0.00	\$0.00	\$0.00
255	LEA OOD ISP DENTAL INSURANCE	\$0.00	\$3.68	\$0.00	\$0.00	\$0.00
TOTAL OOD ISP SERVICES		\$0.00	\$845.21	\$0.00	\$0.00	\$0.00
TOTAL REGULAR INSTRUCTION		\$46,449.06	\$87,555.55	\$125,850.34	\$129,815.51	\$3,965.17
SPECIAL EDUCATION						
256	SPECIAL ED TEACHER SALARIES	\$0.00	\$0.00	\$1,158,885.10	\$1,253,917.00	\$95,031.90
257	SPECIAL ED EXT SCHOOL YEAR TEACHER SALARY	\$0.00	\$0.00	\$32,328.00	\$26,000.00	(\$6,328.00)
258	SPECIAL ED PROGRAM PARA SALARY	\$0.00	\$0.00	\$933,253.89	\$1,013,796.33	\$80,542.44
259	SPECIAL ED EXT SCHOOL YEAR PARA SALARY	\$0.00	\$0.00	\$15,390.00	\$22,000.00	\$6,610.00
260	SPECIAL ED SUBSTITUTES SALARY	\$0.00	\$0.00	\$61,000.00	\$61,000.00	\$0.00
261	SPECIAL ED INSURANCE STIPEND	\$0.00	\$0.00	\$0.00	\$8,194.47	\$8,194.47
262	SPECIAL ED W AGES PAID FOR PRIOR YEAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
263	SPECIAL ED HEALTH INSURANCE	\$0.00	\$0.00	\$542,220.58	\$511,348.69	(\$30,871.89)
264	SPECIAL ED DISABILITY INS	\$0.00	\$0.00	\$20,317.37	\$8,490.22	(\$11,827.15)
265	SPECIAL ED FLEX	\$0.00	\$0.00	\$666.49	\$289.80	(\$376.69)
266	SPECIAL ED FICA	\$0.00	\$0.00	\$160,588.50	\$179,347.81	\$18,759.31
267	SPECIAL ED EXT SCHOOL YEAR FICA	\$0.00	\$0.00	\$3,650.43	\$3,672.00	\$21.57
268	SPECIAL ED FICA PAID FOR PRIOR YEAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
269	SPECIAL ED LIFE INSURANCE	\$0.00	\$0.00	\$1,296.20	\$1,336.65	\$40.45
270	SPECIAL ED MUN. RETIREMENT	\$0.00	\$0.00	\$50,164.44	\$55,068.12	\$4,903.68
271	SPECIAL ED EXT SCHOOL YEAR MUNICIPAL RETIREMENT	\$0.00	\$0.00	\$827.22	\$1,182.50	\$355.28
272	SPECIAL ED WORKERS COMP INS	\$0.00	\$0.00	\$16,363.65	\$27,080.60	\$10,716.95
273	SPECIAL ED COURSE REIMB.	\$0.00	\$0.00	\$7,910.00	\$8,050.00	\$140.00
274	SPECIAL ED DENTAL INSURANCE	\$0.00	\$0.00	\$16,500.00	\$16,686.01	\$186.01
275	SPECIAL ED PURCHASED PROF SERVICES	\$0.00	\$0.00	\$209,741.00	\$136,745.00	(\$72,996.00)
276	SPECIAL ED EXT SCHOOL YEAR PROFESSIONAL SERVICES	\$0.00	\$0.00	\$20,575.00	\$18,450.00	(\$2,125.00)
277	SPECIAL ED REPAIRS & MAINTENANCE	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)
278	SPECIAL ED COPIER RENTAL	\$0.00	\$0.00	\$1,000.00	\$1,200.00	\$200.00
279	SPECIAL ED TUITION - VT LEAs	\$0.00	\$0.00	\$48,000.00	\$0.00	(\$48,000.00)
280	SPECIAL ED TUITION - PRIVATE	\$0.00	\$0.00	\$495,425.00	\$656,820.00	\$161,395.00
281	SPECIAL ED EXT SCHOOL YEAR PRIVATE TUITION	\$0.00	\$0.00	\$74,300.00	\$87,900.00	\$13,600.00
282	SPECIAL ED TRAVEL	\$0.00	\$0.00	\$25,568.91	\$6,000.00	(\$19,568.91)
283	SPECIAL ED EXCESS COSTS	\$0.00	\$0.00	\$208,400.00	\$154,049.30	(\$54,350.70)
284	SPECIAL ED SUPPLIES	\$0.00	\$0.00	\$10,500.00	\$16,500.00	\$6,000.00
285	SPECIAL ED SUPPLIES (CASH BOX)	\$0.00	\$0.00	\$730.00	\$500.00	(\$230.00)
286	SPECIAL ED ADAPTIVE PE SUPPLIES	\$0.00	\$0.00	\$2,000.00	\$500.00	(\$1,500.00)
287	SPECIAL ED COMPUTERS	\$0.00	\$0.00	\$9,000.00	\$12,000.00	\$3,000.00
288	SPECIAL ED ASSESSMENT MATERIALS	\$0.00	\$0.00	\$3,000.00	\$4,000.00	\$1,000.00
289	SPECIAL ED BOOKS & PERIODICALS	\$0.00	\$0.00	\$7,000.00	\$5,000.00	(\$2,000.00)
290	SPECIAL ED AUDIO-VISUAL SUPPLIES	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00

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WINDHAM NORTHEAST SUPERVISORY UNION 2016 PROPOSED EXPENDITURE BUDGET

		2 Years Prior Budget	2 Years Prior Actual	1 Year Prior Revised	Budget Total	Budget Difference
		7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	
SPECIAL EDUCATION (cont)						
291	SPECIAL ED MANIPULATIVES	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
292	SPECIAL ED SOFTWARE	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
293	SPECIAL ED EQUIPMENT	\$0.00	\$0.00	\$5,000.00	\$0.00	(\$5,000.00)
294	SPECIAL ED DUES & FEES	\$0.00	\$0.00	\$360.00	\$360.00	\$0.00
295	SPECIAL ED FIELD TRIPS	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
TOTAL SPECIAL EDUCATION		\$0.00	\$0.00	\$4,147,861.78	\$4,302,884.50	\$155,022.72
PSYCHOLOGICAL SERVICES						
296	PSYCHOLOGIST SALARY	\$114,828.00	\$80,331.37	\$148,120.43	\$150,464.04	\$2,343.61
297	HEALTH INSURANCE	\$23,121.86	\$13,560.00	\$33,340.40	\$29,451.06	(\$3,889.34)
298	DISABILITY INSURANCE	\$388.16	\$264.00	\$500.60	\$562.74	\$62.14
299	PSYCHOLOGIST FICA/MEDI	\$8,784.35	\$5,964.71	\$11,522.46	\$11,701.75	\$179.29
300	GROUP LIFE INSURANCE	\$38.64	\$19.32	\$38.64	\$38.64	\$0.00
301	MUNICIPAL RETIREMENT	\$5,741.32	\$4,131.14	\$7,961.47	\$8,087.34	\$125.87
302	WORKERS COMPENSATION	\$1,039.54	\$878.40	\$1,121.84	\$1,655.10	\$533.26
303	COURSE REIMBURSEMENT	\$1,000.00	\$764.97	\$4,000.00	\$4,000.00	\$0.00
304	DENTAL INSURANCE	\$700.00	\$300.00	\$600.00	\$600.00	\$0.00
305	PROFESSIONAL SERVICES	\$0.00	\$453.75	\$184,261.00	\$244,913.75	\$60,652.75
306	SPECIAL ED EXT SCHOOL YEAR PSYCH SERVICES	\$0.00	\$0.00	\$2,000.00	\$900.00	(\$1,100.00)
307	PSYCHOLOGY COMMUNICATIONS	\$600.00	\$649.00	\$700.00	\$700.00	\$0.00
308	TRAVEL	\$1,800.00	\$1,431.21	\$1,800.00	\$1,800.00	\$0.00
309	SUPPLIES	\$200.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
310	BOOKS	\$100.00	\$0.00	\$250.00	\$250.00	\$0.00
311	ASSESSMENT MATERIALS	\$2,000.00	\$2,235.21	\$5,000.00	\$7,750.00	\$2,750.00
312	DUES/MEMBERSHIPS	\$200.00	\$0.00	\$500.00	\$500.00	\$0.00
TOTAL PSYCHOLOGICAL SERVICES		\$160,541.87	\$110,983.08	\$403,716.84	\$465,374.42	\$61,657.58
SPEECH SERVICES						
313	SPEECH SALARIES	\$124,080.27	\$118,527.99	\$120,896.48	\$157,835.07	\$36,938.59
314	SPEECH ASSISTANT SALARIES	\$47,611.95	\$40,467.37	\$48,795.93	\$50,258.98	\$1,463.05
315	EXT SCHOOL YEAR SPEECH PARA SALARY	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
316	HEALTH INSURANCE STIPEND	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00
317	HEALTH INSURANCE	\$48,419.75	\$40,253.20	\$50,172.21	\$51,143.03	\$970.82
318	DISABILITY INSURANCE	\$580.33	\$550.59	\$580.58	\$778.27	\$197.69
319	SPEECH FICA	\$13,134.46	\$11,599.39	\$13,593.47	\$15,942.16	\$2,348.69
320	GROUP LIFE INSURANCE	\$88.55	\$79.03	\$85.01	\$93.38	\$8.37
321	MUNICIPAL RETIREMENT	\$3,439.33	\$2,111.09	\$2,622.78	\$2,701.42	\$78.64
322	WORKERS COMPENSATION	\$1,554.28	\$1,313.32	\$1,345.81	\$2,292.33	\$946.52
323	COURSE REIMBURSEMENT	\$1,500.00	\$1,656.71	\$2,000.00	\$2,000.00	\$0.00
324	DENTAL INSURANCE	\$1,280.00	\$1,098.97	\$2,149.40	\$1,280.00	(\$869.40)
325	CONTRACTED SERVICES	\$2,000.00	\$0.00	\$2,000.00	\$7,087.50	\$5,087.50
326	EXT SCHOOL YEAR SPEECH/AUDIOLOGY SERVICES	\$0.00	\$0.00	\$0.00	\$14,512.50	\$14,512.50
327	SPEECH COMMUNICATIONS	\$700.00	\$373.74	\$700.00	\$400.00	(\$300.00)
328	TRAVEL	\$3,600.00	\$3,015.59	\$4,000.00	\$3,500.00	(\$500.00)
329	EXT SCHOOL YEAR SPEECH/AUDIOLOGY TRAVEL	\$0.00	\$0.00	\$800.00	\$0.00	(\$800.00)
330	SUPPLIES	\$795.00	\$1,344.30	\$800.00	\$225.00	(\$575.00)
331	INSTRUCTIONAL MATERIALS	\$745.00	\$449.95	\$1,000.00	\$300.00	(\$700.00)
332	BOOKS	\$236.00	\$378.32	\$200.00	\$400.00	\$200.00
333	SOFTWARE	\$300.00	\$0.00	\$300.00	\$0.00	(\$300.00)
334	ASSESSMENT MATERIALS	\$1,500.00	\$924.53	\$1,000.00	\$1,000.00	\$0.00
335	EQUIPMENT	\$500.00	\$805.94	\$500.00	\$0.00	(\$500.00)
336	DUES	\$820.00	\$820.00	\$850.00	\$820.00	(\$30.00)
TOTAL SPEECH SERVICES		\$252,884.92	\$226,370.03	\$254,391.67	\$312,869.64	\$58,477.97

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WINDHAM NORTHEAST SUPERVISORY UNION 2016 PROPOSED EXPENDITURE BUDGET

		2 Years Prior Budget	2 Years Prior Actual	1 Year Prior Revised	Budget Total	Budget Difference
		7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	
OCCUPATIONAL THERAPY SERVICES						
337	OCCUPATIONAL THERAPY SALARIES	\$56,523.40	\$55,648.74	\$59,422.04	\$61,240.70	\$1,818.66
338	OCCUPATIONAL THERAPY ASSISTANT	\$32,840.00	\$43,167.29	\$56,611.00	\$58,965.96	\$2,354.96
339	HEALTH INSURANCE	\$32,781.72	\$33,396.61	\$38,131.61	\$50,269.20	\$12,137.59
340	DISABILITY INSURANCE	\$302.06	\$327.63	\$384.48	\$449.57	\$65.09
341	FICA	\$6,836.30	\$6,958.47	\$8,876.53	\$9,195.81	\$319.28
342	GROUP LIFE INSURANCE	\$38.16	\$48.78	\$57.96	\$57.96	\$0.00
343	MUNICIPAL RETIREMENT	\$1,578.75	\$5,064.37	\$6,236.78	\$6,461.26	\$224.48
344	WORKERS COMPENSATION	\$809.01	\$683.60	\$878.81	\$1,322.27	\$443.46
345	COURSE REIMBURSEMENT	\$1,000.00	\$575.50	\$1,000.00	\$1,200.00	\$200.00
346	DENTAL INSURANCE	\$641.25	\$515.42	\$650.00	\$650.00	\$0.00
347	COMMUNICATIONS	\$348.00	\$183.45	\$350.00	\$200.00	(\$150.00)
348	TRAVEL	\$4,000.00	\$5,247.13	\$3,500.00	\$5,300.00	\$1,800.00
349	SUPPLIES	\$175.00	\$408.84	\$225.00	\$400.00	\$175.00
350	INSTRUCTIONAL SUPPLIES	\$0.00	\$321.75	\$325.00	\$100.00	(\$225.00)
351	MANIPULATIVES	\$186.00	\$0.00	\$200.00	\$100.00	(\$100.00)
352	SOFTWARE	\$0.00	\$89.00	\$100.00	\$0.00	(\$100.00)
353	ASSESSMENT MATERIALS	\$549.00	\$297.00	\$500.00	\$500.00	\$0.00
354	DUES & FEES	\$690.00	\$300.00	\$100.00	\$300.00	\$200.00
TOTAL OCCUPATIONAL THERAPY SERVICES		\$139,298.65	\$153,233.58	\$177,549.21	\$196,712.73	\$19,163.52
PHYSICAL THERAPY SERVICES						
355	PHYSICAL THERAPY CONTRACTED SERVICES	\$500.00	\$5,525.34	\$25,111.00	\$21,000.00	(\$4,111.00)
356	TRAVEL	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00
357	SUPPLIES	\$285.00	\$367.64	\$450.00	\$500.00	\$50.00
358	ASSESSMENT MATERIALS	\$420.00	\$0.00	\$100.00	\$500.00	\$400.00
TOTAL PHYSICAL THERAPY SERVICES		\$1,205.00	\$5,892.98	\$25,661.00	\$26,500.00	\$839.00
SPECIAL EDUCATION ADMINISTRATIVE SERVICES						
359	SPECIAL ED SALARIES	\$0.00	\$37.10	\$75,000.00	\$77,000.00	\$2,000.00
360	SPECIAL ED SECRETARY SALARIES	\$0.00	\$0.00	\$44,261.16	\$90,988.57	\$46,727.41
361	LEA OUT OF DIST. PLACEMENT SALARY	\$57,143.00	\$57,956.58	\$58,571.58	\$60,328.75	\$1,757.17
362	SPECIAL ED ADMIN HEALTH INS STIPEND	\$0.00	\$0.00	\$0.00	\$1,115.00	\$1,115.00
363	SPECIAL ED HEALTH INSURANCE	\$17,635.74	\$16,987.56	\$27,761.55	\$29,242.24	\$1,480.69
364	SPECIAL ED DISABILITY INSURANCE	\$193.20	\$191.17	\$600.65	\$852.97	\$252.32
365	SPECIAL ED FLEX SPENDING	\$0.00	\$0.00	\$96.94	\$16.56	(\$80.38)
366	SPECIAL ED FICA	\$4,371.44	\$4,153.21	\$13,604.22	\$17,571.57	\$3,967.35
367	SPECIAL ED GROUP LIFE INSURANCE	\$19.32	\$19.12	\$82.31	\$99.11	\$16.80
368	SPECIAL ED MUN. RETIREMENT	\$0.00	\$0.00	\$2,378.49	\$4,923.69	\$2,545.20
369	SPECIAL ED WORKERS COMP	\$517.32	\$437.12	\$1,232.57	\$2,523.76	\$1,291.19
370	SPECIAL ED COURSE REIMBURSEMENT	\$3,000.00	\$540.47	\$3,000.00	\$4,000.00	\$1,000.00
371	SPECIAL ED DENTAL INSURANCE	\$350.00	\$346.32	\$590.00	\$1,270.00	\$680.00
372	SPECIAL ED STAFF DEVELOPMENT	\$2,000.00	\$35.00	\$4,000.00	\$5,000.00	\$1,000.00
373	SPECIAL ED CONFERENCES	\$1,500.00	\$887.50	\$500.00	\$1,500.00	\$1,000.00
374	SPECIAL ED REPAIRS/MAINTENANCE	\$500.00	\$75.00	\$500.00	\$0.00	(\$500.00)
375	SPECIAL ED COMMUNICATIONS	\$1,500.00	\$887.78	\$1,000.00	\$1,600.00	\$600.00
376	SPECIAL ED ADVERTISING	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00
377	SPECIAL ED TRAVEL	\$2,500.00	\$2,447.65	\$4,800.00	\$5,800.00	\$1,000.00
378	SPECIAL ED OFFICE SUPPLIES	\$1,600.00	\$1,644.85	\$1,000.00	\$2,000.00	\$1,000.00
379	SPECIAL ED DIR MATERIALS	\$500.00	\$287.96	\$700.00	\$1,500.00	\$800.00
380	SPECIAL ED COMPUTERS	\$0.00	\$0.00	\$3,600.00	\$1,000.00	(\$2,600.00)
381	SPECIAL ED MEETING EXPENSES	\$300.00	\$368.20	\$300.00	\$1,000.00	\$700.00
382	SPECIAL ED BOOKS	\$400.00	\$334.50	\$500.00	\$500.00	\$0.00
383	SPECIAL ED SOFTWARE	\$250.00	\$0.00	\$100.00	\$0.00	(\$100.00)
384	SPECIAL ED TESTING MATERIALS	\$0.00	\$0.00	\$1,500.00	\$0.00	(\$1,500.00)
385	SPECIAL ED EQUIPMENT	\$750.00	\$0.00	\$750.00	\$0.00	(\$750.00)
386	SPECIAL ED DUES/FEES	\$1,000.00	\$810.00	\$1,000.00	\$1,000.00	\$0.00
TOTAL SPECIAL EDUCATION ADMINISTRATIVE SERVICES		\$96,680.02	\$88,447.09	\$247,429.47	\$310,832.22	\$63,402.75

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WINDHAM NORTHEAST SUPERVISORY UNION 2016 PROPOSED EXPENDITURE BUDGET

		2 Years Prior Budget	2 Years Prior Actual	1 Year Prior Revised	Budget Total	Budget Difference
		7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	
SPECIAL EDUCATION STUDENT TRANSPORTATION						
387	EXT SCHOOL YEAR SPECIAL ED TRANSPORTATION SALARIES	\$0.00	\$6,548.92	\$0.00	\$0.00	\$0.00
388	TRANSPORTATION - SPECIAL ED SALARIES	\$41,470.00	\$69,864.37	\$72,000.00	\$67,845.96	(\$4,154.04)
389	SPECIAL ED EXT SCHOOL YEAR TRANSPORTATION SALARIES	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00
390	SPECIAL ED FIELD TRIP SALARIES	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
391	TRANSPORTATION SPECIAL ED PARA SALARIES	\$0.00	\$0.00	\$17,704.96	\$0.00	(\$17,704.96)
392	SPECIAL ED SUBSTITUTE - BUS SALARY	\$0.00	\$13,965.00	\$12,250.00	\$0.00	(\$12,250.00)
393	EXT SCHOOL YEAR SPEC ED SUMMER TRANSP SUB SALARY	\$0.00	\$280.00	\$0.00	\$0.00	\$0.00
394	SPECIAL ED TRANSP. HEALTH INSURANCE	\$16,475.54	\$19,008.33	\$17,698.64	\$21,476.74	\$3,778.10
395	SPECIAL ED TRANSP. FICA/MEDI	\$3,172.46	\$5,964.58	\$6,862.43	\$5,190.21	(\$1,672.22)
396	EXT SCHOOL YEAR SPEC ED SUMMER SUB FICA	\$0.00	\$21.42	\$0.00	\$0.00	\$0.00
397	EXT SCHOOL YEAR SPECIAL ED TRANSP FICA/MEDI	\$0.00	\$500.33	\$0.00	\$0.00	\$0.00
398	SPEC ED TRANSPORT MUNI RETIRE	\$893.88	\$1,367.67	\$1,567.44	\$2,329.08	\$761.64
399	EXT SCHOOL YEAR TRANP MUNI RETIREMENT	\$0.00	\$73.01	\$0.00	\$0.00	\$0.00
400	SPEC ED TRANSP WORKERS COMPENSATION	\$3,124.80	\$3,312.60	\$3,306.78	\$838.33	(\$2,468.45)
401	SPEC ED TRANSP REPAIRS/MAINTENANCE	\$7,000.00	\$19,872.83	\$10,000.00	\$12,000.00	\$2,000.00
402	SPEC ED EXT SCHOOL YEAR TRANSP CONTRACTER SERVICE	\$500.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00
403	SPECIAL ED PURCHASED TRANS - PRIVATE	\$0.00	\$0.00	\$0.00	\$25,175.00	\$25,175.00
404	SPECIAL ED VEHICLE INSURANCE	\$0.00	\$1,627.60	\$1,700.00	\$0.00	(\$1,700.00)
405	SPEC ED BUS SUPPLIES	\$120.00	\$0.00	\$120.00	\$2,000.00	\$1,880.00
406	SPEC ED BUS FUEL	\$13,780.00	\$25,774.69	\$26,000.00	\$28,000.00	\$2,000.00
407	SPECIAL ED TRANS PARA SALARY	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00
408	SPEC ED EXT SCHOOL YEAR TRANS FEES, STUDENTS	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL SPECIAL EDUCATION STUDENT TRANSPORTATION		\$98,486.68	\$168,181.35	\$169,210.25	\$166,055.32	(\$3,154.93)
TOTAL SPECIAL EDUCATION		\$749,097.14	\$753,108.11	\$5,425,820.22	\$5,781,228.83	\$355,408.61
ESSENTIAL EARLY EDUCATION						
EEE ADMINISTRATIVE ASST SERVICES						
409	EEE COORDINATOR STIPEND	\$0.00	\$0.00	\$0.00	\$2,700.00	\$2,700.00
410	EEE ADMIN ASST SALARY	\$0.00	\$0.00	\$0.00	\$8,572.80	\$8,572.80
411	EEE ADMIN ASST HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	\$2,627.82	\$2,627.82
412	EEE ADMIN ASST DISABILITY INSURANCE	\$0.00	\$0.00	\$0.00	\$32.06	\$32.06
413	EEE ADMIN ASST FLEX SPENDING	\$0.00	\$0.00	\$0.00	\$14.49	\$14.49
414	EEE ADMIN ASST FICA	\$0.00	\$0.00	\$0.00	\$862.37	\$862.37
415	EEE ADMIN ASST GROUP LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$6.76	\$6.76
416	EEE ADMIN ASST MUNICIPAL RETIREMENT	\$0.00	\$0.00	\$0.00	\$460.82	\$460.82
417	EEE ADMIN ASST WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$124.00	\$124.00
418	EEE ADMIN ASST DENTAL INSURANCE	\$0.00	\$0.00	\$0.00	\$105.00	\$105.00
TOTAL EEE ADMINISTRATIVE ASST SERVICES		\$0.00	\$0.00	\$0.00	\$15,506.12	\$15,506.12
ESSENTIAL EARLY EDUCATION SERVICES						
419	EEE SALARIES	\$56,957.85	\$57,244.13	\$55,270.00	\$61,253.00	\$5,983.00
420	EEE EXT SCHOOL YEAR CASE MANAGER	\$0.00	\$217.00	\$0.00	\$0.00	\$0.00
421	EEE AIDE SALARIES	\$109,430.54	\$39,057.26	\$82,109.87	\$71,353.23	(\$10,756.64)
422	EEE EXT SCHOOL YEAR PARAPROFESSIONAL SALARIES	\$0.00	\$35.74	\$0.00	\$0.00	\$0.00
423	EEE TEMP SALARIES	\$0.00	\$11,550.00	\$0.00	\$0.00	\$0.00
424	EEE HEALTH INSURANCE STIPEND	\$2,500.00	\$1,500.00	\$2,000.00	\$355.00	(\$1,645.00)
425	EEE HEALTH INSURANCES	\$15,114.37	\$1,279.95	\$4,577.57	\$22,113.59	\$17,536.02
426	EEE DISABILITY INSURANCE	\$549.29	\$473.65	\$366.00	\$491.69	\$125.69
427	EEE FLEX SPENDING	\$0.00	\$0.00	\$0.00	\$51.75	\$51.75
428	EEE FICA/MEDI	\$12,728.72	\$8,001.11	\$12,257.94	\$10,171.53	(\$2,086.41)
429	EEE EXT SCHOOL YEAR PARA FICA/MEDI	\$0.00	\$2.73	\$0.00	\$0.00	\$0.00
430	EEE GROUP LIFE INSURANCE	\$114.57	\$72.45	\$96.60	\$91.36	(\$5.24)
431	EEE MUNICIPAL RETIREMENT	\$5,592.90	\$1,153.28	\$2,995.09	\$3,854.32	\$859.23
432	EEE EXT SCHOOL YEAR PARA MUNI RETIREMENT	\$0.00	\$1.79	\$0.00	\$0.00	\$0.00
433	EEE WORKERS COMPENSATION	\$1,506.07	\$1,272.60	\$988.08	\$1,462.57	\$474.49
434	EEE COURSE REIMBURSEMENT	\$1,500.00	\$1,629.00	\$2,250.00	\$2,250.00	\$0.00
435	EEE DENTAL INSURANCE	\$925.50	\$699.85	\$300.00	\$937.65	\$637.65
436	EEE CONTRACTED PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$880.00	\$880.00
437	FIT EVALUATIONS	\$3,000.00	\$0.00	\$3,000.00	\$2,000.00	(\$1,000.00)

Westminster / WNESU School District

WINDHAM NORTHEAST SUPERVISORY UNION						
2016 PROPOSED EXPENDITURE BUDGET						
		2 Years Prior Budget	2 Years Prior Actual	1 Year Prior Revised	Budget Total	Budget Difference
		<u>7/1/2013 - 6/30/2014</u>	<u>7/1/2013 - 6/30/2014</u>	<u>7/1/2014 - 6/30/2015</u>	<u>7/1/2015 - 6/30/2016</u>	
ESSENTIAL EARLY EDUCATION SERVICES (cont)						
438	EEE COMMUNICATIONS	\$0.00	\$16.45	\$0.00	\$2,400.00	\$2,400.00
439	EEE TRAVEL	\$2,950.00	\$1,530.62	\$3,200.00	\$1,800.00	(\$1,400.00)
440	EEE SUPPLIES	\$2,600.00	\$2,561.00	\$2,000.00	\$1,500.00	(\$500.00)
441	EEE BOOKS	\$100.00	\$109.95	\$100.00	\$100.00	\$0.00
442	EEE MANIPULATIVE DEVICES	\$115.00	\$98.15	\$100.00	\$100.00	\$0.00
443	EEE SOFTWARE	\$200.00	\$135.45	\$200.00	\$100.00	(\$100.00)
444	EEE ASSESSMENT MATERIALS	\$200.00	\$140.94	\$200.00	\$200.00	\$0.00
445	EEE EQUIPMENT	\$0.00	\$0.00	\$2,700.00	\$0.00	(\$2,700.00)
446	EEE DUES/MEMBERSHIPS	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ESSENTIAL EARLY EDUCATION SERVICES		\$216,184.81	\$128,783.10	\$174,711.15	\$183,465.69	\$8,754.54
ESSENTIAL EARLY EDUCATION MEDICAL SERVICES						
467	EEE MEDICAL SERVICES	\$0.00	\$0.00	\$5,000.00	\$800.00	(\$4,200.00)
TOTAL ESSENTIAL EARLY EDUCATION MEDICAL SERVICES		\$0.00	\$0.00	\$5,000.00	\$800.00	(\$4,200.00)
ESSENTIAL EARLY EDUCATION PSYCHOLOGICAL SERVICES						
468	EEE PSYCHOLOGICAL SERVICES	\$0.00	\$0.00	\$4,000.00	\$3,600.00	(\$400.00)
TOTAL ESSENTIAL EARLY EDUCATION PSYCHOLOGICAL SERVICES		\$0.00	\$0.00	\$4,000.00	\$3,600.00	(\$400.00)
ESSENTIAL EARLY EDUCATION SPEECH SERVICES						
469	EEE SLP SALARY	\$0.00	\$1,075.01	\$0.00	\$67,379.00	\$67,379.00
470	EEE SLPA SALARY	\$0.00	\$7,217.73	\$0.00	\$0.00	\$0.00
471	EEE SLP HEALTH INSURANCE	\$0.00	\$3,502.61	\$0.00	\$13,656.12	\$13,656.12
472	EEE SPEECH LONG TERM DISABILITY INSURANCE	\$0.00	\$28.52	\$0.00	\$252.00	\$252.00
473	EEE SPEECH FICA/MEDI	\$0.00	\$569.86	\$0.00	\$5,154.50	\$5,154.50
474	EEE SPEECH GROUP LIFE INSURANCE	\$0.00	\$5.78	\$0.00	\$19.32	\$19.32
475	EEE SPEECH MUNI RETIREMENT	\$0.00	\$384.07	\$0.00	\$0.00	\$0.00
476	EEE SPEECH WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$741.17	\$741.17
477	EEE SPEECH COURSE REIMBURSEMENT	\$0.00	\$101.20	\$0.00	\$400.00	\$400.00
478	EEE SLP DENTAL INSURANCE	\$0.00	\$82.05	\$0.00	\$350.00	\$350.00
479	EEE CONTRACTED SLP SERVICES	\$0.00	\$22,342.50	\$46,000.00	\$0.00	(\$46,000.00)
480	EEE SPEECH/AUDIOLOGY TRAVEL	\$0.00	\$6,650.00	\$6,500.00	\$0.00	(\$6,500.00)
TOTAL ESSENTIAL EARLY EDUCATION SPEECH SERVICES		\$0.00	\$41,959.33	\$52,500.00	\$87,952.11	\$35,452.11
ESSENTIAL EARLY EDUCATION OCCUPATIONAL THERAPY SERVICES						
481	EEE OT SALARY	\$0.00	\$944.81	\$0.00	\$0.00	\$0.00
482	EEE OT HEALTH INSURANCE	\$0.00	\$272.70	\$0.00	\$0.00	\$0.00
483	EEE OT LONG TERM DISABILITY	\$0.00	\$3.12	\$0.00	\$0.00	\$0.00
484	EEE OT FICA/MEDI	\$0.00	\$66.32	\$0.00	\$0.00	\$0.00
485	EEE OT GROUP LIFE INSURANCE	\$0.00	\$0.31	\$0.00	\$0.00	\$0.00
486	EEE OT MUNICIPAL RETIREMENT	\$0.00	\$48.42	\$0.00	\$0.00	\$0.00
487	EEE OT COURSE REIMBURSEMENT	\$0.00	\$9.12	\$0.00	\$0.00	\$0.00
488	EEE OT DENTAL INSURANCE	\$0.00	\$5.57	\$0.00	\$0.00	\$0.00
489	EEE OT CONTRACTED SERVICES	\$0.00	\$0.00	\$5,000.00	\$0.00	(\$5,000.00)
490	EEE OT MILEAGE	\$0.00	\$0.00	\$450.00	\$0.00	(\$450.00)
TOTAL EEE OCCUPATIONAL THERAPY SERVICES		\$0.00	\$1,350.37	\$5,450.00	\$0.00	(\$5,450.00)
ESSENTIAL EARLY EDUCATION PHYSICAL THERAPY SERVICES						
491	EEE PT CONTRACTED SERVICES	\$2,250.00	\$5,308.66	\$12,000.00	\$11,000.00	(\$1,000.00)
492	EEE PT TRAVEL	\$350.00	\$0.00	\$0.00	\$750.00	\$750.00
TOTAL EEE PHYSICAL THERAPY SERVICES		\$2,600.00	\$5,308.66	\$12,000.00	\$11,750.00	(\$250.00)
ESSENTIAL EARLY EDUCATION TRANSPORTATION SERVICES						
493	EEE TRANSPORTATION SALARY	\$0.00	\$3,642.49	\$3,156.19	\$2,353.43	(\$802.76)
494	EEE TRANSPORTATION HEALTH INSURANCE	\$0.00	\$1,126.96	\$702.87	\$974.63	\$271.76
495	EEE TRANSPORTATION FICA/MEDI	\$0.00	\$254.64	\$241.44	\$180.03	(\$61.41)
496	EEE TRANSPORTATION WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$34.72	\$34.72
497	EEE BUS REPAIRS & MAINTENANCE	\$0.00	\$372.89	\$0.00	\$0.00	\$0.00
498	EEE BUS FUEL	\$0.00	\$1,419.36	\$0.00	\$0.00	\$0.00
TOTAL EEE TRANSPORTATION SERVICES		\$0.00	\$6,816.34	\$4,100.50	\$3,542.81	(\$557.69)
TOTAL ESSENTIAL EARLY EDUCATION SERVICES		\$218,784.81	\$184,217.80	\$257,761.65	\$306,616.73	\$48,855.08
TOTAL GENERAL FUND		\$2,635,801.06	\$2,685,145.58	\$7,703,516.99	\$7,995,849.18	\$292,332.19

Westminster / WNESU School District

WINDHAM NORTHEAST SUPERVISORY UNION 2016 PROPOSED EXPENDITURE BUDGET

		2 Years Prior Budget	2 Years Prior Actual	1 Year Prior Revised	Budget Total	Budget Difference
		7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	
GRANTS						
CONSOLIDATED FEDERAL GRANT						
HOMESCHOOL LIAISON						
499	HOME SCHOOL LIAISON SALARY	\$44,825.80	\$28,183.87	\$65,000.00	\$46,008.00	(\$18,992.00)
500	HOME TO SCHOOL LIAIS HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	\$7,114.67	\$7,114.67
501	HOME SCHOOL LIAIS LONG TERM DISABILITY	\$44.31	\$44.31	\$0.00	\$172.08	\$172.08
502	HOME SCHOOL FICA/MEDI	\$3,429.18	\$2,156.91	\$0.00	\$3,519.62	\$3,519.62
503	HOME SCHOOL LONG TERM DISABILITY/LIFE INS	\$11.27	\$11.27	\$0.00	\$19.32	\$19.32
504	HOME SCHOOL MUNI RETIREMENT	\$689.44	\$1,326.32	\$0.00	\$2,472.86	\$2,472.86
505	PR YR HOME TO SCHOOL LIAIS MUNI RETIRE	\$0.00	\$124.44	\$0.00	\$0.00	\$0.00
506	HOME SCHOOL LIAISON TRAVEL	\$3,000.00	\$958.03	\$0.00	\$0.00	\$0.00
TOTAL HOMESCHOOL LIAISON		\$52,000.00	\$32,805.15	\$65,000.00	\$59,306.55	(\$5,693.45)
COLLEGE READINESS						
507	COLLEGE READINESS SALARY	\$50,474.05	\$50,184.00	\$91,000.00	\$73,268.80	(\$17,731.20)
508	COLLEGE READINESS HEALTH INSURANCE	\$3,800.51	\$3,800.44	\$0.00	\$7,114.67	\$7,114.67
509	COLLEGE READINESS DISABILITY INSURANCE	\$98.98	\$98.98	\$0.00	\$273.84	\$273.84
510	COLLEGE READINESS FICA	\$3,839.07	\$3,751.43	\$0.00	\$5,605.07	\$5,605.07
511	COLLEGE READINESS LIFE INSURANCE	\$11.27	\$11.27	\$0.00	\$19.32	\$19.32
512	COLLEGE READINESS MUNI RETIREMENT	\$2,571.93	\$2,571.93	\$0.00	\$3,938.22	\$3,938.22
513	COLLEGE READINESS DENTAL INSURANCE	\$204.19	\$204.19	\$0.00	\$204.19	\$204.19
TOTAL COLLEGE READINESS		\$61,000.00	\$60,622.24	\$91,000.00	\$90,424.11	(\$575.89)
OTHER TITLE I SERVICES						
514	SUPPLEMENTAL ED SERVICES	\$30,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
515	PARENTAL INVOLVEMENT	\$36,000.00	\$3,668.89	\$15,948.58	\$15,948.58	\$0.00
516	SERVICE TO HOMELESS STUDENTS	\$1,000.00	\$185.09	\$1,000.00	\$1,000.00	\$0.00
517	ACHIEVEMENT 3000	\$0.00	\$0.00	\$50,000.00	\$0.00	(\$50,000.00)
TOTAL OTHER TITLE I SERVICES		\$67,000.00	\$3,853.98	\$76,948.58	\$26,948.58	(\$50,000.00)
CFG-IMPROVING TEACHER QUALITY-TITLE IIA						
518	MENTORING TRAINING & STIPEND	\$20,000.00	\$14,400.00	\$18,470.00	\$0.00	(\$18,470.00)
519	STIPENDS/SUMMER CURRICULUM SERVICES	\$4,644.68	\$5,425.46	\$0.00	\$0.00	\$0.00
520	CURRICULUM DIRECTOR SALARY	\$11,951.42	\$11,951.42	\$16,000.00	\$12,324.00	(\$3,676.00)
521	RESPONSIVE CLASSROOM SUBSTITUTE	\$0.00	\$210.00	\$0.00	\$0.00	\$0.00
522	LOCAL TSD SHARE-STIPEND SALARY	\$0.00	(\$780.78)	\$0.00	\$0.00	\$0.00
523	CURRICULUM DIRECTOR HEALTH INSURANCE	\$2,871.48	\$2,871.33	\$0.00	\$2,209.65	\$2,209.65
524	CURRICULUM DIRECTOR DISABILITY INSURANCE	\$40.38	\$40.39	\$0.00	\$46.09	\$46.09
525	RESPONSIVE CLASSROOM FICA	\$0.00	\$16.08	\$0.00	\$0.00	\$0.00
526	MENTORING TRAINING & STIPEND FICA/MEDI	\$0.00	\$1,092.16	\$1,530.00	\$0.00	(\$1,530.00)
527	SUMMER CURRICULUM-FICA/MEDI	\$355.32	\$403.39	\$0.00	\$0.00	\$0.00
528	CURRICULUM DIRECTOR FICA/MED	\$888.95	\$867.80	\$0.00	\$942.79	\$942.79
529	LOCAL TSD SHARE-STIPEND FICA	\$0.00	(\$48.07)	\$0.00	\$0.00	\$0.00
530	CURRICULUM DIRECTOR GROUP LIFE INSURANCE	\$3.02	\$3.00	\$0.00	\$3.05	\$3.05
531	CURRICULUM DIRECTOR WORKERS COMP INSURANCE	\$0.00	\$81.28	\$0.00	\$0.00	\$0.00
534	CURRICULUM DIRECTOR TEACHER RETIREMENT	\$0.00	\$0.00	\$0.00	\$1,582.40	\$1,582.40
535	DIFFERENTIATED INSTRUCTION	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	(\$4,500.00)
536	PRINCIPAL MENTOR TRAINING	\$500.00	\$450.00	\$0.00	\$0.00	\$0.00
537	DIVERSITY TRAINING	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
538	VPA LEADERSHIP CONFERENCE	\$3,000.00	\$2,196.00	\$0.00	\$0.00	\$0.00
539	GRANTS MANAGER PROF DEVELOPMENT	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00
540	WILDBRANCH PROFESSIONAL SERVICES	\$24,000.00	\$18,085.00	\$20,000.00	\$0.00	(\$20,000.00)
541	LEADERSHIP PROFESSIONAL DEVELOPMENT	\$5,000.00	\$2,025.00	\$0.00	\$0.00	\$0.00
542	CURRICULUM DIRECTOR DENTAL INSURANCE	\$55.31	\$55.31	\$0.00	\$55.30	\$55.30
543	MATH INSTRUCTION/PROFESSIONAL DEVELOPMENT	\$14,000.00	\$12,035.00	\$20,000.00	\$20,000.00	\$0.00
544	READING/LITERACY TRAINING	\$0.00	\$0.00	\$15,100.00	\$15,100.00	\$0.00
545	RESPONSIVE CLASSROOM	\$8,000.00	\$3,875.02	\$30,000.00	\$30,000.00	\$0.00
546	CRITICAL FRIENDS	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
547	INSTRUCTIONAL PRACTICES	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
548	WRITING INSTRUCTION	\$10,000.00	\$4,072.50	\$15,000.00	\$15,000.00	\$0.00
549	MENTOR INSTRUCTION	\$3,376.85	\$3,376.85	\$0.00	\$0.00	\$0.00

Westminster / WNESU School District

WINDHAM NORTHEAST SUPERVISORY UNION 2016 PROPOSED EXPENDITURE BUDGET

	2 Years Prior Budget	2 Years Prior Actual	1 Year Prior Revised	Budget Total	Budget Difference
	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	
CFG-IMPROVING TEACHER QUALITY-TITLE IIA (cont)					
550 SCIENCE-SVLC, NSTA, ASCD	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
551 DIFFERENTIATED INSTRUCTION	\$8,000.00	\$0.00	\$28,720.31	\$28,720.31	\$0.00
552 NCTM MATH INSTRUCTION	\$10,000.00	\$8,905.38	\$0.00	\$0.00	\$0.00
553 READING/LITERACY TRAINING SUPPLIES	\$0.00	\$0.00	\$4,900.00	\$4,900.00	\$0.00
554 DIFFERENTIATED INSTRUCTION BOOKS	\$0.00	\$0.00	\$1,279.69	\$1,279.69	\$0.00
555 SVLC MEMBER DUES/FEES	\$5,000.00	\$3,300.00	\$5,000.00	\$5,000.00	\$0.00
TOTAL CFG-IMPROVING TEACHER QUALITY-TITLE IIA	\$156,187.41	\$99,409.52	\$245,500.00	\$202,163.28	(\$43,336.72)
SUMMER SCHOOL					
556 SUMMER SCHOOL LITERACY	\$16,627.96	\$16,574.92	\$28,166.75	\$28,166.75	\$0.00
557 SUMMER SCHOOL LITERACY FICA	\$1,272.04	\$1,268.00	\$2,333.25	\$2,333.25	\$0.00
558 SUMMER SCHOOL MATH	\$16,163.49	\$16,156.32	\$28,166.75	\$28,166.75	\$0.00
559 SUMMER SCHOOL MATH FICA	\$1,236.51	\$1,235.99	\$2,333.25	\$2,333.25	\$0.00
TOTAL SUMMER SCHOOL	\$35,300.00	\$35,235.23	\$61,000.00	\$61,000.00	\$0.00
HOMEWORK ASSISTANCE					
560 HOMEWORK ASSISTANCE LITERACY	\$20,436.60	\$14,261.50	\$25,858.00	\$25,858.00	\$0.00
561 HOMEWORK ASSISTANCE FICA/MEDI	\$1,563.40	\$1,059.33	\$2,142.00	\$2,142.00	\$0.00
562 HOMEWORK ASSISTANCE MATH	\$20,436.60	\$21,692.90	\$25,858.00	\$25,858.00	\$0.00
563 HOMEWORK ASSISTANCE FICA/MEDI	\$1,563.40	\$1,437.75	\$2,142.00	\$2,142.00	\$0.00
TOTAL HOMEWORK ASSISTANCE	\$44,000.00	\$38,451.48	\$56,000.00	\$56,000.00	\$0.00
BELLOWS FALLS MIDDLE SCHOOL					
BFMS CFG LITERACY & MATH					
564 MS CFG LITERACY & MATH SALARIES & BENEFITS	\$164,000.00	\$153,973.75	\$0.00	\$0.00	\$0.00
565 MS CFG LITERACY SALARIES	\$0.00	\$0.00	\$64,316.00	\$64,959.00	\$643.00
566 MS CFG LITERACY HEALTH INS STIPEND	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
567 MS CFG LITERACY HEALTH INSURANCE	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)
568 MS CFG LITERACY DISABILITY INSURANCE	\$0.00	\$0.00	\$240.60	\$240.60	\$0.00
569 MS CFG LITERACY FICA	\$0.00	\$0.00	\$4,958.42	\$5,007.62	\$49.20
570 MS CFG LITERACY LIFE INSURANCE	\$0.00	\$0.00	\$19.32	\$19.32	\$0.00
571 MS CFG LITERACY WORKERS COMPENSATION INSURANCE	\$0.00	\$0.00	\$668.81	\$0.00	(\$668.81)
572 MS CFG LITERACY DENTAL INSURANCE	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
573 MS CFG MATH SALARIES	\$0.00	\$0.00	\$62,785.00	\$63,413.00	\$628.00
574 MS CFG MATH HEALTH INSURANCE	\$0.00	\$0.00	\$17,518.25	\$18,306.57	\$788.32
575 MS CFG MATH DISABILITY INSURANCE	\$0.00	\$0.00	\$234.84	\$234.84	\$0.00
576 MS CFG MATH FICA	\$0.00	\$0.00	\$4,733.08	\$4,851.10	\$118.02
577 MS CFG MATH LIFE INSURANCE	\$0.00	\$0.00	\$19.32	\$19.32	\$0.00
578 MS CFG MATH WORKERS COMPENSATION INSURANCE	\$0.00	\$0.00	\$652.89	\$0.00	(\$652.89)
579 MS CFG MATH DENTAL INSURANCE	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
580 MS CFG TEACHER RETIREMENT	\$0.00	\$0.00	\$0.00	\$16,547.16	\$16,547.16
TOTAL BFMS CFG LITERACY & MATH	\$164,000.00	\$153,973.75	\$157,346.53	\$174,798.53	\$17,452.00
BFMS SCHOOLWIDE SERVICES					
581 INSTRUCTIONAL PRACTICES	\$5,546.40	\$0.00	\$0.00	\$0.00	\$0.00
582 INSTRUCT PRACTICES/FICA #67	\$453.60	\$0.00	\$0.00	\$0.00	\$0.00
583 SIMS KANSAS WRITING	\$7,221.27	\$2,374.41	\$0.00	\$0.00	\$0.00
584 MATH-FERET, PEARS, SVLC, NCTM	\$7,000.00	\$4,501.08	\$5,000.00	\$5,000.00	\$0.00
585 W COHEN/CRITICAL FRIENDS	\$10,000.00	\$5,823.70	\$0.00	\$0.00	\$0.00
586 LIT-LOWE, VTWC, SVLC, NCTE	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
587 MTSS-RTI MODEL PROFESSIONAL DEVELOPMENT	\$10,000.00	\$4,040.50	\$0.00	\$0.00	\$0.00
588 READING-SVLC, NCTE, ASCD	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
589 ACHIEVE 3000 LITERACY	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00
TOTAL BFMS SCHOOLWIDE SERVICES	\$55,221.27	\$31,739.69	\$15,000.00	\$15,000.00	\$0.00
TOTAL BFMS CFG SERVICES	\$219,221.27	\$185,713.44	\$172,346.53	\$189,798.53	\$17,452.00

Westminster / WNESU School District

WINDHAM NORTHEAST SUPERVISORY UNION						
2016 PROPOSED EXPENDITURE BUDGET						
	2 Years Prior Budget	2 Years Prior Actual	1 Year Prior Revised	Budget Total	Budget Difference	
	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016		
BELLOWS FALLS UNION HIGH SCHOOL						
BFUHS CFG LITERACY & MATH						
590	HS CFG LITERACY & MATH SALARY & BENEFITS	\$163,000.00	\$146,270.11	\$0.00	\$0.00	\$0.00
591	HS CFG LITERACY SALARY	\$0.00	\$0.00	\$43,971.00	\$45,941.00	\$1,970.00
592	HS CFG LITERACY HEALTH INSURANCE	\$0.00	\$0.00	\$6,648.10	\$6,947.28	\$299.18
593	HS CFG LITERACY DISABILITY INSURANCE	\$0.00	\$0.00	\$164.40	\$164.40	\$0.00
594	HS CFG LITERACY FICA	\$0.00	\$0.00	\$3,342.68	\$3,514.48	\$171.80
595	HS CFG LITERACY GROUP LIFE INSURANCE	\$0.00	\$0.00	\$19.32	\$19.32	\$0.00
596	HS CFG LITERACY WORKERS COMP INSURANCE	\$0.00	\$0.00	\$445.89	\$0.00	(\$445.89)
597	HS CFG LITERACY DENTAL INSURANCE	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
598	HS CFG MATH SALARIES	\$0.00	\$0.00	\$82,493.26	\$83,318.27	\$825.01
599	HS CFG MATH HEALTH INSURANCE	\$0.00	\$0.00	\$23,299.25	\$24,347.73	\$1,048.48
600	HS CFG MATH DISABILITY INSURANCE	\$0.00	\$0.00	\$308.52	\$308.52	\$0.00
601	HS CFG MATH FLEX SPENDING	\$0.00	\$0.00	\$41.40	\$41.40	\$0.00
602	HS CFG MATH FICA	\$0.00	\$0.00	\$6,212.66	\$6,373.86	\$161.20
603	HS CFG MATH GROUP LIFE INSURANCE	\$0.00	\$0.00	\$25.65	\$25.68	\$0.03
604	HS CFG MATH WORKERS COMP INSURANCE	\$0.00	\$0.00	\$636.96	\$0.00	(\$636.96)
605	HS CFG MATH DENTAL INSURANCE	\$0.00	\$0.00	\$465.50	\$465.50	\$0.00
606	HS CFG TEACHER RETIREMENT	\$0.00	\$0.00	\$0.00	\$16,596.89	\$16,596.89
TOTAL BFUHS CFG LITERACY & MATH	\$163,000.00	\$146,270.11	\$168,424.59	\$188,414.33	\$19,989.74	
BFUHS SCHOOLWIDE SERVICES						
607	VTSRI/PLC & GRADS - SUBSTITUTE SALARY	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00
608	VTSRI/PLC & GRADS SUBSTITUTE FICA	\$0.00	\$64.31	\$0.00	\$0.00	\$0.00
609	ANTIOCH-PLN-CRITICAL FRIENDS-PROF DEVELOPMENT	\$8,400.00	\$4,625.00	\$0.00	\$0.00	\$0.00
610	SKILLFUL TEACHER/SVLC	\$6,000.00	\$4,751.80	\$0.00	\$0.00	\$0.00
611	DIFFERENTIATED INSTRUCTION PROF DEVELOPMENT	\$10,000.00	\$2,907.68	\$0.00	\$0.00	\$0.00
612	MATH-NCTM, ISC/MF, SVLC-PROFESSIONAL DEVELOPMENT	\$12,500.00	\$11,220.26	\$10,000.00	\$10,000.00	\$0.00
613	LITERACY-SVLC, NCTE, ASCD	\$12,500.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
614	WRITING-LOWE, VWC, NCTE	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
615	VT WRITING COLLABORATIVE	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
616	A CHIEVE 3000 LICENSING	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00
TOTAL BFUHS SCHOOLWIDE SERVICES	\$73,400.00	\$39,409.05	\$20,000.00	\$20,000.00	\$0.00	
TOTAL BFUHS CFG SERVICES	\$236,400.00	\$185,679.16	\$188,424.59	\$208,414.33	\$19,989.74	
WESTMINSTER TSD						
WESTMINSTER LITERACY & MATH						
617	WEST CFG LITERACY & MATH SALARY & BENEFITS	\$162,800.00	\$144,063.93	\$0.00	\$0.00	\$0.00
618	WEST CFG LITERACY SALARIES	\$0.00	\$0.00	\$64,316.00	\$64,959.00	\$643.00
619	WEST CFG LITERACY HEALTH INSURANCE	\$0.00	\$0.00	\$17,518.25	\$18,306.57	\$788.32
620	WEST CFG LITERACY DISABILITY INS.	\$0.00	\$0.00	\$240.60	\$240.60	\$0.00
621	WEST CFG LITERACY FICA	\$0.00	\$0.00	\$4,874.92	\$4,969.37	\$94.45
622	WEST CFG LITERACY LIFE INSURANCE	\$0.00	\$0.00	\$19.32	\$19.32	\$0.00
623	WEST CFG LITERACY WORKERS COMP INSURANCE	\$0.00	\$0.00	\$578.87	\$0.00	(\$578.87)
624	WEST CFG MATH SALARIES	\$0.00	\$0.00	\$57,614.00	\$59,722.00	\$2,108.00
625	WEST CFG MATH HEALTH INSURANCE	\$0.00	\$0.00	\$13,068.00	\$13,656.06	\$588.06
626	WEST CFG MATH DISABILITY INSURANCE	\$0.00	\$0.00	\$215.52	\$215.52	\$0.00
627	WEST CFG MATH FICA	\$0.00	\$0.00	\$4,362.52	\$4,568.73	\$206.21
628	WEST CFG MATH LIFE INSURANCE	\$0.00	\$0.00	\$19.32	\$19.32	\$0.00
629	WEST CFG MATH WORKERS COMP INSURANCE	\$0.00	\$0.00	\$578.86	\$0.00	(\$578.86)
630	WEST CFG MATH DENTAL INSURANCE	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
631	WEST CFG TEACHER RETIREMENT	\$0.00	\$0.00	\$0.00	\$16,009.04	\$16,009.04
TOTAL WESTMINSTER LITERACY & MATH	\$162,800.00	\$144,063.93	\$163,756.18	\$183,035.53	\$19,279.35	
WESTMINSTER SCHOOLWIDE SERVICES						
632	CRITICAL FRIENDS	\$0.00	\$1,013.24	\$0.00	\$0.00	\$0.00
633	READING-ARENS, SVLC	\$15,000.00	\$14,962.36	\$5,000.00	\$5,000.00	\$0.00
634	LITERACY-UNH, SVLC, NCTE	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
635	MATH-SYMPHONY MATH	\$5,000.00	\$0.00	\$1,494.00	\$1,494.00	\$0.00
636	MAHESH MATH PROFESSIONAL DEVELOPMENT	\$2,000.00	\$1,961.21	\$6,000.00	\$6,000.00	\$0.00
637	CRITICAL FRIENDS	\$12,000.00	\$2,107.28	\$0.00	\$0.00	\$0.00
638	HEINN/FOUNTAS/PINELL	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00
639	SILVIS-MATH INSTRUCTION	\$8,000.00	\$6,235.78	\$0.00	\$0.00	\$0.00
640	SYMPHONY MATH LICENSE	\$0.00	\$0.00	\$1,006.00	\$1,006.00	\$0.00
TOTAL WESTMINSTER SCHOOLWIDE SERVICES	\$50,000.00	\$34,279.87	\$18,500.00	\$18,500.00	\$0.00	
TOTAL WESTMINSTER CFG SERVICES	\$212,800.00	\$178,343.80	\$182,256.18	\$201,535.53	\$19,279.35	

Westminster / WNESU School District

WINDHAM NORTHEAST SUPERVISORY UNION 2016 PROPOSED EXPENDITURE BUDGET

		2 Years Prior Budget	2 Years Prior Actual	1 Year Prior Revised	Budget Total	Budget Difference
		7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	
ATHENS/GRAFTON CFG SERVICES						
ATHENS/GRAFTON LITERACY & MATH						
641	A/G CFG LITERACY & MATH SALARIES & BENEFITS	\$33,000.00	\$26,048.22	\$0.00	\$0.00	\$0.00
642	A/G CFG LITERACY SALARIES	\$0.00	\$0.00	\$18,128.79	\$18,128.79	\$0.00
643	A/G CFG LITERACY FICA	\$0.00	\$0.00	\$1,386.87	\$1,386.87	\$0.00
644	A/G CFG LITERACY WORKERS COMP INSURANCE	\$0.00	\$0.00	\$115.46	\$115.46	\$0.00
645	A/G CFG MATH SALARIES	\$0.00	\$0.00	\$18,128.79	\$18,128.79	\$0.00
646	A/G CFG MATH FICA	\$0.00	\$0.00	\$1,386.87	\$1,386.87	\$0.00
647	A/G CFG MATH WORKERS COMP INSURANCE	\$0.00	\$0.00	\$115.46	\$115.46	\$0.00
648	A/G CFG TEACHER RETIREMENT	\$0.00	\$0.00	\$0.00	\$4,655.47	\$4,655.47
TOTAL ATHENS/GRAFTON LITERACY & MATH		\$33,000.00	\$26,048.22	\$39,262.24	\$43,917.71	\$4,655.47
ATHENS/GRAFTON SCHOOLWIDE SERVICES						
649	CRITICAL FRIENDS	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
650	ATH/GRAF EARLY ED LIAISON	\$237.75	\$237.75	\$0.00	\$0.00	\$0.00
651	LITERACY-LMB, FOUNT/PIN, SVLC	\$9,500.00	\$8,242.05	\$5,264.22	\$5,264.22	\$0.00
652	WRITING-VWC, SVLC, NCTE	\$8,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
653	MATH-FERET, PEARS, SVLC, NCTM	\$13,000.00	\$12,978.94	\$11,164.22	\$11,164.22	\$0.00
654	READING INSTRUCTION 4 BLOCKS	\$9,000.00	\$7,700.00	\$0.00	\$0.00	\$0.00
655	Achieve 3000 LITERACY	\$10,000.00	\$4,532.00	\$0.00	\$0.00	\$0.00
TOTAL ATHENS/GRAFTON SCHOOLWIDE SERVICES		\$53,737.75	\$33,690.74	\$22,428.44	\$22,428.44	\$0.00
TOTAL ATHENS/GRAFTON CFG SERVICES		\$86,737.75	\$59,738.96	\$61,690.68	\$66,346.15	\$4,655.47
INDIRECT CFG ADMINISTRATION COSTS						
656	BUSINESS MANAGER SALARY	\$16,854.20	\$16,854.24	\$0.00	\$17,229.84	\$17,229.84
657	ACCOUNTS PAYABLE SALARY	\$14,659.32	\$14,659.32	\$0.00	\$15,098.33	\$15,098.33
658	CFG GRANT MANAGER SALARY	\$30,256.75	\$30,256.72	\$46,000.00	\$31,200.00	(\$14,800.00)
659	BUSINESS MANAGER HEALTH INSURANCE	\$2,567.90	\$2,565.24	\$0.00	\$2,797.03	\$2,797.03
660	ACCOUNTS PAYABLE HEALTH INSURANCE	\$4,745.43	\$4,747.83	\$0.00	\$5,153.94	\$5,153.94
661	CFG GRANT MANAGER HEALTH INSURANCE	\$7,270.45	\$7,270.28	\$0.00	\$5,594.06	\$5,594.06
662	BUSINESS MANAGER DISABILITY INSURANCE	\$56.98	\$57.00	\$0.00	\$64.44	\$64.44
663	ACCOUNTS PAYABLE DISABILITY INSURANCE	\$49.56	\$49.56	\$0.00	\$49.56	\$49.56
664	CFG GRANT MANAGER DISABILITY INSURANCE	\$102.26	\$102.24	\$0.00	\$116.69	\$116.69
665	BUSINESS MANAGER FLEX SPEND	\$24.27	\$24.25	\$0.00	\$8.28	\$8.28
666	BUSINESS MANAGER FICA/MEDI	\$1,243.14	\$1,203.82	\$0.00	\$1,318.08	\$1,318.08
667	ACCOUNTS PAYABLE FICA/MEDI	\$1,097.79	\$1,077.81	\$0.00	\$1,155.03	\$1,155.03
668	CFG GRANT MANAGER FICA/MEDI	\$2,250.68	\$2,197.30	\$0.00	\$2,386.80	\$2,386.80
669	BUSINESS MANAGER GROUP LIFE INSURANCE	\$7.78	\$7.80	\$0.00	\$7.73	\$7.73
670	ACCOUNTS PAYABLE GROUP LIFE INSURANCE	\$6.74	\$6.72	\$0.00	\$6.76	\$6.76
671	CFG GRANT MANAGER LIFE INSURANCE	\$8.00	\$7.68	\$0.00	\$7.73	\$7.73
672	BUSINESS MANAGER MUNICIPAL RETIREMENT	\$863.74	\$863.72	\$0.00	\$926.12	\$926.12
673	ACCTS PAYABLE MUNICIPAL RETIREMENT	\$751.27	\$751.26	\$0.00	\$811.54	\$811.54
674	WORKERS COMP INSURANCE	\$463.68	\$463.68	\$0.00	\$0.00	\$0.00
675	BUSINESS MANAGER DENTAL INSURANCE	\$70.19	\$70.19	\$0.00	\$70.00	\$70.00
676	ACCOUNTS PAYABLE DENTAL INSURANCE	\$144.90	\$140.02	\$0.00	\$140.00	\$140.00
677	SINGLE AUDIT	\$6,500.00	\$6,500.00	\$7,000.00	\$7,000.00	\$0.00
678	CFG GRANT MANAGER TEACHER RETIREMENT	\$0.00	\$0.00	\$0.00	\$4,006.08	\$4,006.08
TOTAL INDIRECT CFG ADMINISTRATION COSTS		\$89,995.03	\$89,876.68	\$53,000.00	\$95,148.04	\$42,148.04
KURN HATTIN CFG SERVICES						
KURN HATTIN CFG ADMINISTRATION						
679	KH ADMIN OVERSIGHT SALARIES	\$5,500.00	\$5,612.00	\$5,541.00	\$6,800.00	\$1,259.00
680	KH ADMIN OVERSIGHT SOCIAL SECURITY	\$420.81	\$429.34	\$459.00	\$520.20	\$61.20
681	WORKERS COMP INSURANCE	\$40.16	\$40.16	\$0.00	\$0.00	\$0.00
682	KH CFG TEACHER RETIREMENT	\$0.00	\$0.00	\$0.00	\$873.12	\$873.12
TOTAL KURN HATTIN CFG ADMINISTRATION		\$5,960.97	\$6,081.50	\$6,000.00	\$8,193.32	\$2,193.32

Westminster / WNESU School District

WINDHAM NORTHEAST SUPERVISORY UNION 2016 PROPOSED EXPENDITURE BUDGET

	2 Years Prior Budget <u>7/1/2013 - 6/30/2014</u>	2 Years Prior Actual <u>7/1/2013 - 6/30/2014</u>	1 Year Prior Revised <u>7/1/2014 - 6/30/2015</u>	Budget Total <u>7/1/2015 - 6/30/2016</u>	Budget Difference
KURN HATTIN CFG LITERACY & MATH					
683 KH CFG LITERACY TEACHER	\$46,307.00	\$47,672.81	\$61,666.49	\$0.00	(\$61,666.49)
684 KH CFG LITERACY SALARY	\$14,863.00	\$8,720.91	\$0.00	\$0.00	\$0.00
685 KH CFG PARA LITERACY SALARY	\$0.00	\$0.00	\$0.00	\$49,004.00	\$49,004.00
686 KH CFG LITERACY HEALTH INSURANCE	\$5,972.23	\$6,438.50	\$0.00	\$18,306.57	\$18,306.57
687 KH CFG LITERACY DISABILITY INSURANCE	\$143.44	\$156.48	\$0.00	\$175.80	\$175.80
688 KH CFG LITERACY FICA MEDI	\$4,556.10	\$3,535.20	\$0.00	\$3,748.81	\$3,748.81
689 KH CFG PARA LIT FICA/MEDI	\$1,137.00	\$667.20	\$0.00	\$0.00	\$0.00
690 KH CFG GROUP LIFE INSURANCE	\$17.71	\$19.32	\$0.00	\$19.32	\$19.32
691 KH CFG LITERACY WORKERS COMP INSURANCE	\$354.24	\$354.24	\$0.00	\$0.00	\$0.00
692 KH CFG LITERACY DENTAL INSURANCE	\$320.87	\$350.00	\$0.00	\$0.00	\$0.00
693 KH CFG MATH-SALARIES	\$46,307.00	\$47,285.28	\$68,000.00	\$52,067.00	(\$15,933.00)
694 KH CFG MATH SALARIES	\$14,863.00	\$8,722.09	\$0.00	\$0.00	\$0.00
695 KH CFG MATH HEALTH INSURANCE	\$10,410.88	\$11,702.16	\$0.00	\$18,306.57	\$18,306.57
696 KH CFG MATH DISABILITY INSURANCE	\$143.44	\$156.48	\$0.00	\$187.08	\$187.08
697 KH CFG MATH FLEX SPENDING	\$113.07	\$121.17	\$0.00	\$41.40	\$41.40
698 KH CFG MATH FICA/MEDI	\$4,490.11	\$3,378.91	\$0.00	\$3,983.12	\$3,983.12
699 KH CFG PARA MATH FICA/MEDI	\$1,137.00	\$667.38	\$0.00	\$0.00	\$0.00
700 KH CFG MATH GROUP LIFE INSURANCE	\$17.71	\$19.32	\$0.00	\$19.32	\$19.32
701 KH CFG MATH WORKERS COMP INSURANCE	\$354.24	\$354.24	\$0.00	\$0.00	\$0.00
702 KH CFG MATH DENTAL INSURANCE	\$320.87	\$350.00	\$0.00	\$350.00	\$350.00
704 KH CFG TEACHER RETIREMENT	\$0.00	\$0.00	\$0.00	\$12,977.52	\$12,977.52
TOTAL KURN HATTIN LITERACY & MATH	\$151,828.91	\$140,671.69	\$129,666.49	\$159,186.51	\$29,520.02
KURN HATTIN SUMMER SCHOOL					
705 KH SUMMER SCHOOL LITERACY SALARIES	\$4,644.68	\$2,758.00	\$4,386.62	\$4,386.62	\$0.00
706 KH SUMMER SCHOOL LITERACY FICA/MEDI	\$355.32	\$207.08	\$363.38	\$363.38	\$0.00
707 KH SUMMER SCHOOL MATH SALARIES	\$4,644.68	\$2,478.00	\$4,386.63	\$4,386.63	\$0.00
708 KH SUMMER SCHOOL MATH FICA	\$355.32	\$189.57	\$363.37	\$363.37	\$0.00
709 KH SUMMER SCHOOL TEACHER RETIREMENT	\$0.00	\$0.00	\$0.00	\$1,126.49	\$1,126.49
TOTAL KURN HATTIN SUMMER SCHOOL	\$10,000.00	\$5,632.65	\$9,500.00	\$10,626.49	\$1,126.49
TOTAL KURN HATTIN CFG SERVICES	\$167,789.88	\$152,385.84	\$145,166.49	\$178,006.31	\$32,839.82
CENTRAL ELEMENTARY SCHOOL CFG SERVICES					
CENTRAL ELEMENTARY SCHOOL LITERACY & MATH					
710 CES CFG LITERACY & MATH SALARIES & BENEFITS	\$140,000.00	\$131,233.20	\$0.00	\$0.00	\$0.00
711 CES CFG LITERACY SALARIES	\$0.00	\$0.00	\$82,208.50	\$84,560.50	\$2,352.00
712 CES CFG LITERACY HEALTH INSURANCE	\$0.00	\$0.00	\$13,176.12	\$13,775.31	\$599.19
713 CES CFG LITERACY DISABILITY INSURANCE	\$0.00	\$0.00	\$307.44	\$307.44	\$0.00
714 CES CFG LITERACY FLEX ADMIN FEE	\$0.00	\$0.00	\$41.40	\$41.40	\$0.00
715 CES CFG LITERACY FICA	\$0.00	\$0.00	\$6,203.22	\$6,468.87	\$265.65
716 CES CFG LITERACY LIFE INSURANCE	\$0.00	\$0.00	\$28.97	\$28.98	\$0.01
717 CES CFG LITERACY DENTAL INSURANCE	\$0.00	\$0.00	\$525.01	\$525.00	(\$0.01)
718 CES CFG MATH SALARIES	\$0.00	\$0.00	\$82,208.50	\$84,560.50	\$2,352.00
719 CES CFG MATH HEALTH INSURANCE	\$0.00	\$0.00	\$24,052.25	\$25,134.60	\$1,082.35
720 CES CFG MATH DISABILITY INSURANCE	\$0.00	\$0.00	\$307.44	\$307.44	\$0.00
721 CES CFG MATH FICA	\$0.00	\$0.00	\$6,215.12	\$6,468.87	\$253.75
722 CES CFG MATH LIFE INSURANCE	\$0.00	\$0.00	\$28.98	\$28.98	\$0.00
723 CES CFG MATH WORKERS COMP INSURANCE	\$0.00	\$0.00	\$509.59	\$0.00	(\$509.59)
724 CES CFG MATH DENTAL INSURANCE	\$0.00	\$0.00	\$175.00	\$175.00	\$0.00
725 CES CFG TEACHER RETIREMENT	\$0.00	\$0.00	\$0.00	\$21,715.14	\$21,715.14
TOTAL CENTRAL ELEMENTARY SCHOOL LITERACY & MATH	\$140,000.00	\$131,233.20	\$215,987.54	\$244,098.03	\$28,110.49
CENTRAL ELEMENTARY SCHOOLWIDE SERVICES					
726 LITERACY-VWC, SVLC, NCTE	\$16,469.59	\$6,084.96	\$5,000.00	\$5,000.00	\$0.00
727 EARLY ED LIAISON	\$2,044.33	\$2,044.33	\$0.00	\$0.00	\$0.00
728 SUCCESS FOR ALL READ PROGRAM	\$10,500.00	\$10,093.22	\$12,500.00	\$12,500.00	\$0.00
729 MATH-FERET, PEARLS, SVLC, NCTM	\$25,000.00	\$22,503.07	\$18,328.20	\$18,328.20	\$0.00
730 ACHIEVE 3000 LITERACY	\$10,000.00	\$9,489.00	\$0.00	\$0.00	\$0.00
TOTAL CENTRAL ELEMENTARY SCHOOLWIDE SERVICES	\$64,013.92	\$50,214.58	\$35,828.20	\$35,828.20	\$0.00
TOTAL CENTRAL ELEMENTARY CFG SERVICES	\$204,013.92	\$181,447.78	\$251,815.74	\$279,926.23	\$28,110.49

Westminster / WNESU School District

WINDHAM NORTHEAST SUPERVISORY UNION						
2016 PROPOSED EXPENDITURE BUDGET						
	2 Years Prior Budget	2 Years Prior Actual	1 Year Prior Revised	Budget Total	Budget Difference	
	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016		
SAXTONS RIVER ELEMENTARY CFG SERVICES						
SAXTONS RIVER ELEMENTARY LITERACY & MATH						
731	SRES CFG LITERACY & MATH SALARY & BENEFITS	\$88,000.00	\$84,270.96	\$0.00	\$0.00	\$0.00
732	SRES CFG LITERACY SALARIES	\$0.00	\$0.00	\$31,392.51	\$31,706.50	\$313.99
733	SRES CFG LITERACY HEALTH INSURANCE	\$0.00	\$0.00	\$8,759.57	\$9,153.29	\$393.72
734	SRES CFG LITERACY DISABILITY INSURANCE	\$0.00	\$0.00	\$117.43	\$117.42	(\$0.01)
735	SRES CFG LITERACY FICA	\$0.00	\$0.00	\$2,366.57	\$2,425.54	\$58.97
736	SRES CFG LITERACY LIFE INSURANCE	\$0.00	\$0.00	\$9.66	\$9.66	\$0.00
737	SRES CFG LITERACY WORKERS COMP INSURANCE	\$0.00	\$0.00	\$1,090.82	\$0.00	(\$1,090.82)
738	SRES CFG LIT DENTAL INSURANCE	\$0.00	\$0.00	\$175.00	\$175.00	\$0.00
739	SRES CFG MATH SALARIES	\$0.00	\$0.00	\$31,392.51	\$31,706.50	\$313.99
740	SRES CFG MATH HEALTH INSURANCE	\$0.00	\$0.00	\$8,759.57	\$9,153.29	\$393.72
741	SRES CFG MATH DISABILITY INSURANCE	\$0.00	\$0.00	\$117.43	\$117.42	(\$0.01)
742	SRES CFG MATH FICA	\$0.00	\$0.00	\$2,366.57	\$2,425.54	\$58.97
743	SRES CFG MATH LIFE INSURANCE	\$0.00	\$0.00	\$9.66	\$9.66	\$0.00
744	SRES CFG MATH WORKERS COMP INSURANCE	\$0.00	\$0.00	\$326.45	\$0.00	(\$326.45)
745	SRES CFG MATH DENTAL INSURANCE	\$0.00	\$0.00	\$176.00	\$175.00	(\$1.00)
746	SRES CFG TEACHER RETIREMENT	\$0.00	\$0.00	\$0.00	\$8,142.23	\$8,142.23
TOTAL SAXTONS RIVER ELEMENTARY LITERACY & MATH		\$88,000.00	\$84,270.96	\$87,059.75	\$95,317.05	\$8,257.30
SAXTONS RIVER ELEMENTARY SCHOOLWIDE SERVICES						
747	READ-HEINEMANN, SVLC, NCTE	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
748	EARLY ED LIAISON	\$754.98	\$754.98	\$0.00	\$0.00	\$0.00
749	MATH-FERET, PEARLS, SVLC NCTM	\$7,445.02	\$7,445.00	\$5,000.00	\$5,000.00	\$0.00
750	LITERACY-VWC, SVLC, NCTE	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
751	HEINEMANN LITERACY PROGRAM	\$13,000.00	\$4,860.00	\$0.00	\$0.00	\$0.00
752	ACHIEVE 3000 LITERACY	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00
TOTAL SAXTONS RIVER ELEMENTARY SCHOOLWIDE SERVICES		\$26,200.00	\$18,059.98	\$15,000.00	\$15,000.00	\$0.00
TOTAL SAXTONS RIVER CFG SERVICES		\$114,200.00	\$102,330.94	\$102,059.75	\$110,317.05	\$8,257.30
TOTAL CONSOLIDATED FEDERAL GRANT SERVICES		\$1,746,645.26	\$1,405,894.20	\$1,752,208.54	\$1,825,334.70	\$73,126.16
DOH-SCHOOL BASED SUBSTANCE ABUSE SERVICE						
753	SAP COUNSELOR SALARY	\$30,450.00	\$30,145.42	\$31,000.00	\$31,049.87	\$49.87
754	SAP COUNSELOR FICA	\$2,340.00	\$2,305.94	\$2,371.50	\$2,375.31	\$3.81
755	SAP COUNSELOR WORKERS COMP	\$0.00	\$221.84	\$0.00	\$0.00	\$0.00
756	SAP COUNSELOR TEACHER RETIREMENT	\$0.00	\$0.00	\$0.00	\$3,986.80	\$3,986.80
757	SAP TRAINING EDUCATION	\$1,000.00	\$575.00	\$320.00	\$320.00	\$0.00
758	SAP PROFESSIONAL SERVICES	\$0.00	\$0.00	\$680.00	\$680.00	\$0.00
759	SAP TRAVEL & CONFERENCES	\$1,000.00	\$1,018.85	\$1,000.00	\$1,000.00	\$0.00
760	SAP TRAINING MATERIALS	\$2,340.00	\$1,082.97	\$1,939.65	\$1,939.65	\$0.00
761	SAP BOOKS	\$0.00	\$0.00	\$78.85	\$78.85	\$0.00
762	SAP EQUIPMENT	\$500.00	\$0.00	\$250.00	\$250.00	\$0.00
763	FISCAL SERVICES	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00
764	SAP MENTOR SERVICES	\$1,260.00	\$1,000.00	\$1,260.00	\$1,260.00	\$0.00
TOTAL DOH-SCHOOL BASED SUBSTANCE ABUSE SERVICE		\$39,990.00	\$37,450.02	\$40,000.00	\$44,040.48	\$4,040.48
IDEA-B GRANT						
IDEA-B SPECIAL EDUCATION						
765	SUPPLIES	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
766	SOFTWARE	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	(\$1,500.00)
767	CONTRACTED SERVICES - MEDICAL DOCTOR	\$4,400.00	\$770.00	\$2,000.00	\$0.00	(\$2,000.00)
768	PSYCHOLOGIST PROFESSIONAL SERVICES	\$42,140.00	\$31,517.50	\$55,800.00	\$0.00	(\$55,800.00)
769	PSYCH EVALUATION/TESTING MATERIALS	\$2,500.00	\$759.83	\$0.00	\$0.00	\$0.00
770	SPEECH SUPPLIES	\$1,550.00	\$399.00	\$0.00	\$0.00	\$0.00
771	PHYSICAL THERAPY SUPPLIES	\$500.00	\$193.51	\$0.00	\$0.00	\$0.00
772	PARA EDUCATOR TRAINING SALARY	\$3,560.00	\$1,424.26	\$0.00	\$0.00	\$0.00
773	SPECIAL ED STAFF FICA/MEDI	\$456.00	\$108.23	\$0.00	\$0.00	\$0.00
774	SPECIAL ED MUNI RETIREMENT	\$0.00	\$5.62	\$0.00	\$0.00	\$0.00
775	CONSULTATIONS	\$10,000.00	\$2,417.73	\$5,000.00	\$0.00	(\$5,000.00)
776	TRAINING SUPPLIES	\$2,000.00	\$889.75	\$0.00	\$0.00	\$0.00
777	DIRECTOR SPECIAL ED SALARY	\$89,301.00	\$89,301.00	\$91,980.03	\$91,980.03	\$0.00

Westminster / WNESU School District

WINDHAM NORTHEAST SUPERVISORY UNION 2016 PROPOSED EXPENDITURE BUDGET

	2 Years Prior Budget 7/1/2013 - 6/30/2014	2 Years Prior Actual 7/1/2013 - 6/30/2014	1 Year Prior Revised 7/1/2014 - 6/30/2015	Budget Total 7/1/2015 - 6/30/2016	Budget Difference
IDEA-B SPECIAL EDUCATION (cont)					
778 SPECIAL ED SECRETARY	\$8,255.98	\$8,256.04	\$5,478.29	\$8,502.34	\$3,024.05
779 SPECIAL ED SECRETARY SALARY	\$38,252.16	\$38,252.16	\$0.00	\$0.00	\$0.00
780 SPEECH AND LANGUAGE ADMINISTRATOR	\$14,510.89	\$14,790.08	\$0.00	\$0.00	\$0.00
781 CIP TEAM SALARY	\$11,600.00	\$2,100.00	\$0.00	\$0.00	\$0.00
782 EXT SCHOOL YEAR SLP ADMINISTRATOR	\$462.37	\$462.37	\$0.00	\$0.00	\$0.00
783 SPECIAL ED DIRECTOR HEALTH INSURANCE	\$13,110.46	\$12,806.61	\$13,135.55	\$13,985.14	\$849.59
784 SPECIAL ED SECRETARY HEALTH INSURANCE	\$3,839.11	\$3,635.52	\$2,518.69	\$3,948.04	\$1,429.35
785 SPECIAL ED SECRETARY HEALTH INSURANCE	\$7,365.45	\$6,898.39	\$0.00	\$0.00	\$0.00
786 SPECIAL ED DIRECTOR DISABILITY INSURANCE	\$293.04	\$295.23	\$342.36	\$342.36	\$0.00
787 LONG TERM DISABILITY INSURANCE	\$27.93	\$27.96	\$21.20	\$31.80	\$10.60
788 SPECIAL ED SECRETARY DISABILITY INSURANCE	\$129.24	\$129.24	\$0.00	\$0.00	\$0.00
789 SPEECH & LANGUAGE LONG TERM DISABILITY INSURANCE	\$64.92	\$57.31	\$0.00	\$0.00	\$0.00
790 SPECIAL ED DIRECTOR FICA/MEDI	\$6,762.99	\$6,596.55	\$6,957.83	\$7,036.47	\$78.64
791 FICA/MEDI	\$614.91	\$574.42	\$425.39	\$650.43	\$225.04
792 SPECIAL ED SECRETARY FICA/MEDI	\$2,901.66	\$2,841.83	\$0.00	\$0.00	\$0.00
793 SPEECH AND LANGUAGE DIRECTOR FICA/MEDI	\$2,182.95	\$756.64	\$0.00	\$0.00	\$0.00
794 CIP TEAM FICA/MEDI	\$934.23	\$160.65	\$0.00	\$0.00	\$0.00
795 SLP EXT SCHOOL YEAR FICA/MEDI	\$35.37	\$35.37	\$0.00	\$0.00	\$0.00
796 PR YR SPEECH LANGUAGE ADMIN FICA	\$0.00	\$139.02	\$0.00	\$0.00	\$0.00
797 SPECIAL ED DIRECTOR GROUP LIFE INSURANCE	\$38.64	\$39.25	\$38.64	\$38.64	\$0.00
798 GROUP LIFE INSURANCE	\$3.86	\$3.84	\$2.58	\$3.86	\$1.28
799 SPECIAL ED SECRETARY GROUP LIFE INSURANCE	\$19.32	\$19.32	\$0.00	\$0.00	\$0.00
800 SPEECH LANGUAGE LIFE INSURANCE	\$6.45	\$5.50	\$0.00	\$0.00	\$0.00
801 DIRECTOR SPECIAL ED TEACHER RETIREMENT	\$0.00	\$0.00	\$0.00	\$11,810.24	\$11,810.24
802 MUNICIPAL RETIREMENT	\$423.10	\$423.02	\$298.87	\$456.98	\$158.11
803 SPECIAL ED SECRETARY MUNI RETIREMENT	\$1,960.40	\$1,960.40	\$0.00	\$0.00	\$0.00
804 CIP TEAM MUNI RETIREMENT	\$0.00	\$35.88	\$0.00	\$0.00	\$0.00
805 SPECIAL ED DIRECTOR WORKERS COMPENSATION	\$663.22	\$663.22	\$0.00	\$0.00	\$0.00
806 SPEC ED SEC WORKER'S COMPENSATION	\$119.15	\$119.15	\$0.00	\$0.00	\$0.00
807 SPECIAL ED SECRETARY WORKERS COMPENSATION	\$284.14	\$284.14	\$0.00	\$0.00	\$0.00
808 SPECIAL ED DIRECTOR DENTAL INSURANCE	\$350.00	\$350.00	\$350.00	\$350.00	\$0.00
809 DENTAL INSURANCE	\$69.98	\$69.96	\$0.00	\$0.00	\$0.00
810 SPECIAL ED SECRETARY DENTAL INSURANCE	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00
811 SPED DOC CONSORTIUM CONTRACT	\$2,915.00	\$2,915.00	\$5,984.00	\$0.00	(\$5,984.00)
812 SPECIAL ED SUPPLIES & MATERIALS	\$1,900.00	\$13.99	\$0.00	\$0.00	\$0.00
813 BOOKS	\$2,059.08	\$0.00	\$0.00	\$0.00	\$0.00
814 EVALUATION AND TESTING MATERIALS	\$403.00	\$402.08	\$0.00	\$0.00	\$0.00
815 EQUIPMENT FOR STAFF	\$5,200.00	\$3,080.64	\$0.00	\$0.00	\$0.00
TOTAL IDEA-B SPECIAL EDUCATION	\$287,466.00	\$238,787.21	\$191,833.43	\$139,136.33	(\$52,697.10)
IDEA-B EEE SPECIAL EDUCATION					
816 EEE SPECIAL EDUCATOR	\$118,008.00	\$118,008.00	\$122,469.68	\$124,681.00	\$2,211.32
817 EEE HEALTH INS STIPEND	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
818 EEE SPECIAL ED HEALTH INSURANCE	\$24,549.67	\$23,557.64	\$21,926.88	\$18,306.57	(\$3,620.31)
819 EEE SPECIAL ED DISABILITY INSURANCE	\$398.88	\$398.88	\$427.44	\$420.20	(\$7.24)
820 EEE SPECIAL ED FLEX SPENDING	\$121.17	\$121.17	\$13.80	\$0.00	(\$13.80)
821 EEE SPECIAL ED FICA/MEDI	\$8,930.42	\$8,620.02	\$9,241.25	\$9,576.35	\$335.10
822 EEE SPECIAL ED LIFE INSURANCE	\$38.64	\$38.64	\$38.64	\$35.42	(\$3.22)
823 EEE SPECIAL ED WORKERS COMP	\$935.52	\$935.52	\$0.00	\$0.00	\$0.00
824 EEE SPECIAL ED DENTAL INSURANCE	\$700.00	\$700.00	\$700.00	\$641.70	(\$58.30)
828 EEE SPECIAL ED TEACHER RETIREMENT	\$0.00	\$0.00	\$0.00	\$16,009.04	\$16,009.04
829 EEE CONTRACTED SERVICE - MEDICAL DR.	\$9,500.00	\$5,902.50	\$6,000.00	\$0.00	(\$6,000.00)
830 EEE PSYCHOLOGIST PROF. SERVICES	\$1,700.00	\$1,485.00	\$0.00	\$0.00	\$0.00
831 EEE PARA EDUCATOR TRAINING SALARY	\$440.00	\$0.00	\$0.00	\$0.00	\$0.00
832 EEE SPECIAL ED STAFF FICA/MEDI	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00
833 EEE CONSULTATION	\$900.00	\$825.00	\$0.00	\$0.00	\$0.00
834 EEE PARA TRAINING MEALS AND MILEAGE	\$700.00	\$590.84	\$0.00	\$0.00	\$0.00
835 EEE CIP TEAM SALARY	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00
836 EEE CIP TEAM FICA/MEDI	\$68.85	\$0.00	\$0.00	\$0.00	\$0.00
837 EEE SUPPLIES	\$2,100.00	\$410.93	\$2,872.12	\$0.00	(\$2,872.12)
838 EEE BOOKS	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00
839 EEE EQUIPMENT	\$2,259.00	\$345.44	\$0.00	\$0.00	\$0.00
TOTAL IDEA-B EEE SPECIAL EDUCATION	\$172,450.15	\$161,939.58	\$163,689.81	\$170,170.28	\$6,480.47

Westminster / WNESU School District

WINDHAM NORTHEAST SUPERVISORY UNION 2016 PROPOSED EXPENDITURE BUDGET

	2 Years Prior Budget 7/1/2013 - 6/30/2014	2 Years Prior Actual 7/1/2013 - 6/30/2014	1 Year Prior Revised 7/1/2014 - 6/30/2015	Budget Total 7/1/2015 - 6/30/2016	Budget Difference
IDEA-B ISP SERVICES					
840	ISP PLACEMENT TUTORING	\$3,257.25	\$2,200.00	\$3,257.25	\$0.00 (\$3,257.25)
841	ISP PLACEMENT TUTORING FICA/MEDI	\$292.00	\$168.16	\$292.00	\$0.00 (\$292.00)
842	ISP CONTRACTED SPECIAL ED TUTORING	\$23,203.75	\$5,360.00	\$0.00	\$0.00 \$0.00
843	ISP CONTRACTED SPEECH	\$0.00	\$0.00	\$3,363.00	\$0.00 (\$3,363.00)
844	ISP SPEECH FICA/MEDI	\$0.00	\$0.00	\$519.00	\$0.00 (\$519.00)
845	ISP SPEECH CONTRACTED SERVICE	\$0.00	\$0.00	\$7,761.75	\$0.00 (\$7,761.75)
846	EEE ISP CONTRACTED SERVICE	\$1,127.00	\$0.00	\$0.00	\$0.00 \$0.00
TOTAL IDEA-B ISP SERVICES		\$27,880.00	\$7,728.16	\$15,193.00	\$0.00 (\$15,193.00)
IDEA-B EEE ADMIN SERVICES					
847	EEE EXT SCHOOL YEAR OFFICE ASSISTANT	\$904.35	\$915.20	\$0.00	\$0.00 \$0.00
848	EEE EXT SCHOOL YEAR OFFICE ASSIST FICE/MEDI	\$69.10	\$69.91	\$0.00	\$0.00 \$0.00
849	EEE EXT SCHOOL YEAR OFFICE ASSIST MUNICIPAL RETIREMENT	\$46.35	\$46.90	\$0.00	\$0.00 \$0.00
850	EEE ADMIN. EQUIPMENT	\$2,900.00	\$2,839.58	\$0.00	\$0.00 \$0.00
TOTAL IDEA-B EEE ADMIN SERVICES		\$3,919.80	\$3,871.59	\$0.00	\$0.00 \$0.00
TOTAL IDEA-B GRANTS		\$491,715.95	\$412,326.54	\$370,716.24	\$309,306.61 (\$61,409.63)
EPSDT/MEDICAID					
851	ATH/GRAF EPSDT NURSE	\$13,892.10	\$14,340.60	\$15,010.20	\$15,620.10 \$609.90
852	ATH/GRAF EPSDT NURSE HEALTH INSURANCE	\$3,661.58	\$1,937.99	\$2,001.08	\$2,091.12 \$90.04
853	ATH/GRAF EPSDT NURSE DISABILITY INSURANCE	\$46.92	\$46.92	\$56.16	\$56.16 \$0.00
854	ATH/GRAF EPSDT NURSE FICA MEDI	\$1,062.75	\$1,097.19	\$1,148.26	\$1,194.94 \$46.68
855	ATH/GRAF EPSDT NURSE GROUP LIFE INSURANCE	\$6.48	\$8.31	\$8.31	\$8.31 \$0.00
856	ATH/GRAF WORKERS COMP INSURANCE	\$117.12	\$106.28	\$0.00	\$0.00 \$0.00
857	ATH/GRAF EPSDT NURSE DENTAL INSURANCE	\$105.35	\$105.35	\$105.35	\$105.35 \$0.00
858	ATH/GRAF EPSDT NURSE TEACHER RETIREMENT	\$0.00	\$0.00	\$0.00	\$2,005.62 \$2,005.62
859	SRES EPSDT NURSE	\$16,730.35	\$17,652.00	\$17,916.60	\$18,095.70 \$179.10
860	SRES EPSDT HEALTH INSURANCE	\$0.00	\$4,199.05	\$5,254.92	\$5,491.42 \$236.50
861	SRES EPSDT DISBILITY INSURANCE	\$0.00	\$59.04	\$66.96	\$66.96 \$0.00
862	SRES EPSDT NURSE FICA MEDI	\$1,279.88	\$1,350.52	\$1,370.59	\$1,384.32 \$13.73
863	SRES ESPDT NURSE GROUP LIFE	\$0.00	\$6.36	\$6.48	\$6.48 \$0.00
864	SRES EPSDT NURSE TEACHER RETIREMENT	\$0.00	\$0.00	\$0.00	\$2,323.49 \$2,323.49
865	SRES NURSE WORKERS COMP INSURANCE	\$141.05	\$127.96	\$0.00	\$0.00 \$0.00
866	SRES EPSDT NURSE DENTAL INSURANCE	\$0.00	\$86.60	\$105.00	\$105.00 \$0.00
TOTAL EPSDT/MEDICAID		\$37,043.58	\$41,124.17	\$43,049.91	\$48,554.97 \$5,505.06
MEDICAID					
GENERAL ADMINISTRATION					
867	MEDICAID/SPECIAL ED SALARY	\$31,487.04	\$32,739.84	\$35,031.63	\$35,036.64 \$5.01
868	MEDICAID/SPECIAL ED HEALTH INSURANCE	\$13,928.83	\$13,560.00	\$14,164.56	\$14,725.53 \$560.97
869	MEDICAID DISABILITY INSURANCE	\$106.44	\$110.64	\$118.38	\$131.04 \$12.66
870	MEDICAID/SPECIAL ED FICA/MEDI	\$2,408.76	\$2,337.33	\$2,679.92	\$2,680.30 \$0.38
871	MEDICAID GROUP LIFE INSURANCE	\$19.32	\$19.32	\$19.32	\$19.32 \$0.00
872	MEDICAID MUNICIPAL RETIREMENT	\$1,574.32	\$1,677.91	\$1,882.95	\$1,883.22 \$0.27
873	MEDICAID WORKERS COMP	\$285.05	\$240.88	\$265.32	\$385.40 \$120.08
874	MEDICAID DENTAL INSURANCE	\$300.00	\$300.00	\$300.00	\$300.00 \$0.00
875	SUPPLIES	\$0.00	\$299.12	\$0.00	\$300.00 \$300.00
TOTAL GENERAL ADMINISTRATION		\$50,109.76	\$51,285.04	\$54,462.08	\$55,461.45 \$999.37
EARLY EDUCATION OUTREACH TEACHER					
876	EARLY ED OUTREACH TEACHER	\$31,369.80	\$32,414.88	\$31,369.80	\$35,373.80 \$4,004.00
877	HEALTH INSURANCE	\$12,345.11	\$11,876.39	\$12,558.26	\$12,814.60 \$256.34
878	DISABILITY INSURANCE	\$106.03	\$105.99	\$106.01	\$132.30 \$26.29
879	FICA/MEDI	\$2,399.79	\$2,297.07	\$2,399.79	\$2,706.10 \$306.31
880	GROUP LIFE INSURANCE	\$13.52	\$13.55	\$13.52	\$13.52 \$0.00
881	WORKERS COMP INSURANCE	\$283.99	\$239.96	\$237.59	\$389.11 \$151.52
882	OUTREACH COURSE REIMBURSEMENT	\$0.00	\$137.00	\$0.00	\$0.00 \$0.00
883	EE OUTREACH TEACHER TRAVEL	\$800.00	\$1,293.62	\$800.00	\$1,300.00 \$500.00
EARLY EDUCATION OUTREACH TEACHER		\$47,318.24	\$48,378.46	\$47,484.97	\$52,729.43 \$5,244.46

Westminster / WNESU School District

WINDHAM NORTHEAST SUPERVISORY UNION						
2016 PROPOSED EXPENDITURE BUDGET						
	2 Years Prior Budget	2 Years Prior Actual	1 Year Prior Revised	Budget Total	Budget Difference	
	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016		
DIRECT INSTRUCTION						
884	EEC SALARIES	\$122,489.20	\$126,569.12	\$122,489.20	\$120,387.70	(\$2,101.50)
885	EEC AID SALARIES	\$40,375.67	\$38,688.24	\$40,233.32	\$34,943.04	(\$5,290.28)
886	EEC SUBSTITUTE SALARIES	\$3,500.00	\$1,785.00	\$3,500.00	\$3,500.00	\$0.00
887	HEALTH INSURANCE STIPEND	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
888	HEALTH INSURANCE	\$54,295.82	\$50,871.20	\$55,840.69	\$54,115.91	(\$1,724.78)
889	DISABILITY INSURANCE	\$529.68	\$503.79	\$529.63	\$580.94	\$51.31
890	FICA/MEDI	\$12,726.84	\$11,565.45	\$12,448.28	\$11,882.81	(\$565.47)
891	GROUP LIFE INSURANCE	\$82.96	\$80.62	\$83.08	\$92.74	\$9.66
892	MUNICIPAL RETIREMENT	\$1,711.13	\$2,009.37	\$1,759.42	\$1,125.66	(\$633.76)
893	WORKERS COMPENSATION	\$1,474.41	\$1,245.84	\$1,232.43	\$1,708.64	\$476.21
894	COURSE REIMBURSEMENT	\$1,050.00	\$600.00	\$1,050.00	\$1,050.00	\$0.00
895	DENTAL INSURANCE	\$1,300.00	\$1,257.28	\$1,300.00	\$1,175.00	(\$125.00)
896	PURCHASED EDUCATIONAL SERVICES	\$850.00	\$384.00	\$400.00	\$450.00	\$50.00
897	EEC LEASING/RENTALS	\$0.00	\$136.40	\$0.00	\$0.00	\$0.00
898	EEC COMMUNICATIONS	\$1,000.00	\$691.13	\$1,000.00	\$1,000.00	\$0.00
899	EARLY ED PARTNERSHIP	\$20,000.00	\$19,872.45	\$20,000.00	\$0.00	(\$20,000.00)
900	TRAVEL	\$1,200.00	\$517.22	\$1,000.00	\$1,000.00	\$0.00
901	STARS - TRAVEL	\$0.00	\$390.39	\$0.00	\$0.00	\$0.00
902	SUPPLIES	\$2,000.00	\$774.09	\$2,000.00	\$3,700.00	\$1,700.00
903	INSTRUCTIONAL MATERIALS	\$1,500.00	\$424.80	\$1,250.00	\$1,250.00	\$0.00
904	CLASS REFRESHMENTS	\$5,000.00	\$5,315.75	\$5,500.00	\$5,500.00	\$0.00
905	BOOKS	\$300.00	\$194.49	\$300.00	\$300.00	\$0.00
906	EQUIPMENT	\$0.00	\$0.00	\$1,700.00	\$0.00	(\$1,700.00)
907	STARS - EQUIPMENT	\$0.00	\$1,228.00	\$0.00	\$0.00	\$0.00
908	DUES/MEMBERSHIPS	\$2,000.00	\$985.50	\$1,500.00	\$1,500.00	\$0.00
TOTAL DIRECT INSTRUCTION		\$273,385.71	\$266,590.13	\$275,116.05	\$245,262.44	(\$29,853.61)
EARLY EDUCATION ADMINISTRATOR						
909	EARLY EDUCATION SUPERVISOR	\$8,750.00	\$7,740.40	\$8,750.00	\$42,253.00	\$33,503.00
910	PR YR EARLY ED SUPERVISOR SALARIES	\$0.00	\$1,009.59	\$0.00	\$0.00	\$0.00
911	EARLY EDUCATION SUPERVISORY HEALTH INS	\$0.00	\$2,016.94	\$0.00	\$9,153.29	\$9,153.29
912	EARLY EDUCATION SUPERVISOR LT DISABILITY INSURANCE	\$0.00	\$25.86	\$0.00	\$158.03	\$158.03
913	EARLY EDUCATION SUPERVISOR FICA/MEDI	\$669.38	\$553.76	\$669.38	\$3,232.36	\$2,562.98
914	PR YR EARLY ED SUPERVISOR FICA	\$0.00	\$77.25	\$0.00	\$0.00	\$0.00
915	EARLY EDUCATION SUPERVISOR LIFE INSURANCE	\$0.00	\$2.38	\$0.00	\$9.66	\$9.66
916	EARLY ED SUPERVISOR WORKERS COMPENSATION	\$79.21	\$66.92	\$66.27	\$464.78	\$398.51
917	EARLY EDUCATION SUPERVISOR DENTAL INSURANCE	\$0.00	\$42.72	\$0.00	\$175.00	\$175.00
TOTAL EARLY EDUCATION ADMINISTRATOR		\$9,498.59	\$11,535.82	\$9,485.65	\$55,446.12	\$45,960.47
EARLY ED OPERATION & MAINTENANCE OF PLANT						
918	CUSTODIAL SALARIES	\$6,300.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
919	EEC CUSTODIAL FICA/MEDI	\$481.95	\$0.00	\$153.00	\$153.00	\$0.00
920	EEC CUSTODIAL WORKERS COMP	\$144.60	\$0.00	\$123.00	\$22.00	(\$101.00)
921	REPAIRS/MAINTENANCE	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00
922	LEASE-CHERRY HILL	\$13,000.00	\$13,000.00	\$13,684.00	\$13,684.00	\$0.00
923	COMMUNICATIONS	\$1,500.00	\$115.67	\$1,200.00	\$1,200.00	\$0.00
924	CLEANING SUPPLIES	\$250.00	\$0.00	\$100.00	\$100.00	\$0.00
925	REPAIRS/MAINTENANCE	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00
926	EEC ELECTRICITY	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00
927	ATHENS EEC HEAT	\$1,800.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
TOTAL EARLY ED OPERATION & MAINTENANCE OF PLANT		\$24,476.55	\$13,115.67	\$22,960.00	\$22,859.00	(\$101.00)
EARLY ED TRANSPORTATION						
928	STUDENT TRANSPORTATION SALARIES	\$0.00	\$126.56	\$0.00	\$130.00	\$130.00
929	STUDENT TRANS. FICA	\$0.00	\$9.08	\$0.00	\$9.95	\$9.95
930	STUDENT TRANS WORKERS COMP	\$0.00	\$0.00	\$0.00	\$1.43	\$1.43
TOTAL EARLY ED TRANSPORTATION		\$0.00	\$135.64	\$0.00	\$141.38	\$141.38
ADVERTISING						
931	ADVERTISEMENTS	\$700.00	\$0.00	\$100.00	\$500.00	\$400.00
TOTAL ADVERTISING		\$700.00	\$0.00	\$100.00	\$500.00	\$400.00
TOTAL MEDICAID		\$405,488.85	\$391,040.76	\$409,608.75	\$432,399.82	\$22,791.07
GRAND TOTAL		\$5,356,684.70	\$4,972,981.27	\$10,319,100.43	\$10,655,485.76	\$336,385.33

NOTES:

Town of Westminster



*Deputy Sheriff Trevor Dickerman
for the Town of Westminster*



Town of Westminster

Town of Westminster takes this opportunity to acknowledge two important people who showed dedication and commitment to the town. Thank you Doreen and Reed.

Elected in July of 2005
Doreen Woodward served
over nine years as Town
Clerk/Treasurer for the
Town of Westminster.
Congratulations Doreen
on your retirement!



Reed Webster, Assistant
Road Foreman Highway
Department provided 34
years of service for the
Town of Westminster.
We wish you the best in
your transition with your
new endeavor.

2014
Town of Westminster
Citizen of the Year
Peter “Pete” Harrison



Town of Westminster Audit Report

Sullivan, Powers & Co. CERTIFIED PUBLIC ACCOUNTANTS

A PROFESSIONAL CORPORATION

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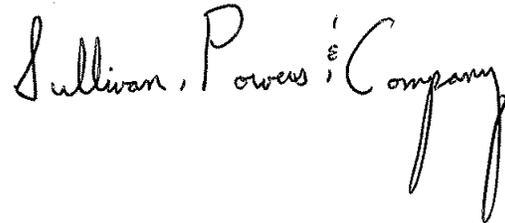
Fred Duplessis, CPA
Richard J. Brigham, CPA
Chad A. Hewitt, CPA
Wendy C. Gilwee, CPA
VT Lic. #92-000180

January 28, 2015

Selectboard
Town of Westminster
P.O. Box 147
Westminster, Vermont 05158

We have reviewed the financial statements of the Town of Westminster, Vermont as of and for the year ended June 30, 2014.

The financial statements and our report thereon are available for public inspection at the Town Treasurer's Office and on their website at www.westminstervt.org.

A handwritten signature in black ink that reads "Sullivan, Powers & Company". The signature is written in a cursive style with a large, stylized flourish at the end of the word "Company".

Members of The American Institute and Vermont Society of Certified Public Accountants

Town of Westminster Audit Report

Management's Discussion and Analysis

As management of the Town of Westminster, Vermont (The Town), we offer readers of the Town's financial statements, this narrative overview and analysis of its financial activities for the fiscal year ended June 30, 2014, within the limitations of the modified cash basis of accounting. Please read it in conjunction with the Town's financial statements that accompany this letter.

Financial Highlights

The Town's modified cash basis net position increased by \$7,479 during the fiscal year from \$1,089,149 to \$1,096,628.

The Town's General Fund balance decreased by \$115,837 during the fiscal year from \$319,651 to \$203,814.

Using This Annual Report

This annual report is presented in a format consistent with the presentation requirements of the Governmental Accounting Standards Board (GASB) Statement No. 34, as applicable to the Town's cash basis of accounting.

Overview of the Financial Statements

This discussion and analysis are intended to serve as an introduction to the Town's basic financial statements.

The Town's financial statements are comprised of three components:

- 1) government-wide financial statements,
- 2) fund financial statements, and
- 3) notes to the financial statements.

This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-Wide Financial Statements

The *government-wide financial statements* are designed to provide readers with a broad overview of the finances of the Town of Westminster, in a manner similar to a private-sector business, within the limitations of the cash basis of accounting. The government-wide financial statements consist of the *statement of net position* and the *statement of activities*.

The *statement of net position* presents information on all of the Town of Westminster's modified cash basis assets and liabilities, with the difference between the two reported as modified cash basis net position. Over time, increase or decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

Town of Westminster Audit Report

The *statement of activities* presents information showing how the government's modified cash basis net position changed during the most recent fiscal year. All changes in cash basis net position are reported as the underlying collection or payment occurs.

Both of the government-wide financial statements detail functions of the Town of Westminster that are primarily supported by taxes and intergovernmental revenues (*governmental activities*). The governmental activities of the Town of Westminster include general government, public safety, highways, and streets, culture and recreation, community development, cemeteries, sanitation and social service funding.

The government-wide financial statements are designed to include not only the Town of Westminster itself (known as the primary government), but also any legally separate entities for which it is financially accountable (known as component units). The Town of Westminster has no component units.

The government-wide financial statements can be found in Exhibits A and B of this report.

Fund financial statements.

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town of Westminster, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Town can be divided into two categories: *governmental funds* and *fiduciary funds*.

Governmental funds. Governmental funds are used to account for essentially the same functions reported as *governmental activities* in the government-wide financial statements. Governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year, within the limitations of the modified cash basis of accounting. Such information may be useful in evaluating a government's near-term financing requirements.

The Town of Westminster maintains seventeen (17) individual governmental funds. Information is presented separately in the governmental fund Statement of Modified Cash Basis Assets, Liabilities and Fund Balances (Exhibit C), in the governmental fund Statement of Cash Receipts, Cash Disbursements and Changes in Modified Cash Basis Fund Balances (Exhibit D), and the Combining Schedules.

The Town of Westminster adopts an annual appropriated budget for its General Fund. A budgetary comparison statement has been provided for the General Fund to demonstrate compliance with its budget.

The basic governmental fund financial statements can be found in Exhibits C through E of this report.

Town of Westminster Audit Report

Fiduciary funds. *Fiduciary funds* are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide statements because the resources of those funds are not available to support the Town's own programs. The Town maintains three (3) fiduciary funds, the Frank Miller Health Fund, the Campbell Fund and the Richmond Streeter Fund. Information concerning these funds can be found in Exhibits F & G and on Schedules 9 and 10.

Notes to the financial statements.

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the financial statements can be found immediately following the basic financial statements in this report.

GOVERNMENT-WIDE FINANCIAL ANALYSIS

SUMMARIZED STATEMENT OF NET POSITION – MODIFIED CASH BASIS GOVERNMENTAL ACTIVITIES

	<u>2014</u>	<u>2013</u>
ASSETS		
Cash and Cash Equivalents	\$ 1,034,110	\$ 1,002,487
Investments	<u>92,220</u>	<u>92,153</u>
Total Assets	<u>1,126,330</u>	<u>1,094,640</u>
LIABILITIES		
Due to Others	24,177	4,917
Due to State	397	574
Prepaid Property Taxes	<u>5,128</u>	<u>0</u>
Total Liabilities	<u>29,702</u>	<u>5,491</u>
NET POSITION		
Restricted	413,694	379,072
Unrestricted	<u>682,934</u>	<u>710,077</u>
Total Net Position	<u>\$ 1,096,628</u>	<u>\$ 1,089,149</u>

As noted earlier, net assets may serve over time to be a useful indicator of a government's financial position. In the case of the Town of Westminster, assets exceeded liabilities by \$1,096,628 at the close of fiscal year 2014 on the modified cash basis of accounting.

Town of Westminster Audit Report

A portion of the Town's net position (\$413,694) represents resources that are subject to external restriction as to how they may be used. The remaining balance of unreserved net position (\$682,934) is to be used to meet the government's ongoing obligations to citizens and creditors. Included in unreserved net position are amounts that management has designated for particular purposes, such as capital reserve funds.

SUMMARIZED STATEMENT OF ACTIVITIES

	2014	2013
Receipts		
Property Taxes	\$ 1,658,133	\$ 1,477,824
Penalties and Interest and on Delinquent Taxes	78,732	56,525
General State Grants/PILOT	102,444	96,856
Unrestricted Investment Earnings	3,647	6,198
Other Income	2,232	6,111
Sale of Equipment	0	800
Charges for Services	91,309	114,211
Operating Grants and Contributions	195,540	906,185
Capital Grants/Loans and Contributions	51,143	417,183
Total Receipts	2,183,180	3,081,893
Disbursements		
General Government	571,677	597,737
Public Safety	101,746	62,706
Highways and Streets	698,554	655,288
Culture and Recreation	9,501	9,856
Community Development	0	188,618
Cemeteries	9,434	11,725
Health and Welfare	42,305	42,160
Sanitation	248,871	226,647
Capital Outlay - General Government	20,339	0
Capital Outlay - Highways and Streets	231,629	319,429
Debt Service	241,645	1,097,009
Total Disbursements	2,175,701	3,211,175
Net Increase/(Decrease) in Modified Cash Basis Net Position	\$ 7,479	\$ (129,282)

As noted earlier, the Town of Westminster uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

Town of Westminster Audit Report

Governmental funds. The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of a fiscal year.

At the end of the current fiscal year, the Town's governmental funds reported combined ending fund balances of \$1,096,628, an increase of \$7,479 over the previous fiscal year. The General Fund balance component had a positive unassigned fund balance of \$203,814, a decrease of \$115,837 from the previous fiscal year.

General Fund Budgetary Highlights

Total receipts were \$69,992 more than budgeted. This was primarily due to excess property tax collections and related delinquent tax fee revenue of \$62,240 over budget, primarily as a result of holding tax sales in 2014. Other increases included state highway aid of \$6,626, grant income of \$6,297, road access permits of \$400, Town Clerk general fees of \$354, and the transfer of interest from the Cemetery Fund of \$266 more than budgeted. Prior year Planning Grant revenue was transferred to the General Fund to offset expenses incurred the Planning Board in reviewing the Zoning Ordinances and Town Plan. These overages were offset by advertising costs (\$1,126) combined legal services to support the Selectboard, the Planning Board, and Zoning Administration (\$25,688), Town Manager salary (\$1,493), Lister expenses for dues, subscriptions and meetings (\$173), Mapping (\$500), and travel (\$107), Assistant Town Clerk Wages of \$2,402 for additional time worked during the absence of a Town Manager and Administrative Assistant, and transfer of \$34,800 to the Capital Fund for painting of the Town Hall, \$5,557 in town-owned building maintenance expenses. Highway Department expenses were over budget in salt, sand, and gravel costs (\$32,527) due to weather-related conditions and cost increases, utilities (\$2,381) and equipment repair (\$5,898). The cost for disposal of solid waste was \$1,675 over budget as there was an increase in Windham Solid Waste District's assessment of \$9,080.

Total disbursements were \$185,829 more than budgeted. The decision to eliminate the debt service balance of \$200,000 related to the Irene storm borrowing, which was unbudgeted, was the major factor. As noted above, some of this was offset by additional revenue. The Town saved in many areas such as the Selectboard Department (\$15,431) primarily health and insurance savings; Executive Department (\$13,937) balances due to vacant positions; and the Post Office Building mortgage was paid off early, resulting in a savings of \$18,493. The Highway Department saved in areas of wages (\$22,584) due to vacant positions and culverts (\$10,255), which helped to offset the increase in expenses for salt, sand, stone and gravel. The collection of solid waste was \$10,255 under budget, which offset the increase in the cost for disposal and district assessment, and the County tax was \$4,177 under budget.

Town of Westminster Audit Report

Other Major Funds:

The Community Improvement Grant Fund ended the year with a fund balance of \$263,749 which was a \$32,170 increase over the balance at June 30, 2013. The major source of revenues were from loan repayments.

The Capital Improvement Fund ended the year with a fund balance of \$172,814 which was a \$14,722 increase over the balance at June 30, 2013. The fund received \$34,800 from the General Fund which is earmarked for painting the Town Hall in 2015, but also spent \$20,339 on insulation and weatherization upgrades.

Other Fund Balances are as follows:

Reappraisal Fund	\$ 64,951
Tri-Centennial Fund	253
Emergency Management Fund	19,615
Restoration Fund	14,534
E-911 Fund	1,721
Recreation Committee Fund	1,292
Retreatment Fund	106,377
Bridge Rehabilitation Fund	67,503
Equipment Fund	65,754
New Cemetery Fund	37,128
Permanent Care Fund	71,479
Maple Grove Grange Trust Fund	1,374
Military and Flag Fund	<u>4,270</u>
Total Non-Major Fund Balances	<u>\$ 456,251</u>

The Town also reports on the following Private Purpose Trust Funds

Frank Miller Health Fund	\$ 16,658
Campbell Fund	11,679
Richmond Streeter Fund	<u>3,693</u>
Total Private Purpose Trust Funds	<u>\$ 32,030</u>

Capital Outlay

During the year, the town spent \$112,459 on paving from the Retreatment Fund, \$18,210 to repair Goldie's Bridge from the Bridge Rehabilitation Fund, \$100,960 from the Equipment Fund on a new ten-wheel dump truck, and \$20,339 on insulation and energy improvements for the Town Hall from the Capital Improvement Fund.

Debt

The Town paid off its flood damage loan (\$200,000) in November, 2013. The Town made the final principal (\$5,750) and interest (\$649) payment to Peoples United Bank for the post office property and \$31,590 toward the loader loan leaving a balance of \$30,000.

Town of Westminster Audit Report

Economic Factors and Next Years' Budgets and Rates. Some of the economic factors that were factored in formulating the budget for fiscal year 2014-15:

A careful examination of expenditures and an attempt to reduce costs where possible and reasonable while maintaining infrastructure and supporting public safety.

The voters approved a fiscal year 2015 budget in the amount of \$2,045,188, a net increase of \$45,893. The increase is primarily due to budget line items for health insurance; general and workers compensation insurance, computer contract services and anticipated highway material needs. Offsetting the net increase are decreases in zoning administration wage, post office debt service costs, storm damage interest and fewer highway wages. A 1.0% increase in hourly or salary pay increases were given to town employees in July 2014.

This financial report is designed to provide a general overview of the Town of Westminster, Vermont's financial condition. Questions concerning any of the information provided in this report or requests for additional information should be addressed to Town Manager, Town of Westminster, P.O. Box 147, Westminster, Vermont 05158.

Town of Westminster Audit Report

Selectboard

The Town of Westminster has had a particularly good, if somewhat complicated, year. Our new Town Manager, Russ Hodgkins, has put in many hours working to bring the town's long delayed projects up to date. We have a new Administrative Assistant for the town manager who has been performing splendidly. We have a new town clerk, Ali Bigwood, who was appointed by the Selectboard after an extensive search to find someone who could take over the duties of our retiring town clerk, Doreen Woodward. Doreen had the opportunity to train Ali and the office has been running smoothly and efficiently. Other staff changes include the elimination of a separate Zoning Administrator and the Administrative Assistant for the listers (which when established was intended to also provide services for the town manager and is no longer needed). Russ Hodgkins has assumed the duties of the Zoning Administrator. In both of these cases there was a financial savings to the town and an increased measure of efficiency. The listers' office will not be open full time - out of 142 municipalities of our size in the state, only 5 have full time listers' offices. Listers' hours will be posted on the office door.

In addition to the daily administration of the town which this year included the insulation and painting of the town hall, three issues occupied many of our meetings;

Each of these issues required numerous hearings, information sessions and, in two cases, special town meetings.

1. Ancient Roads - Held 5 public hearings with abutters on 11 of the 18 roads identified as "ancient roads." Of these 11 roads, 4 were voted to be included on our town highway maps.
2. Act 148 - Trash and recycling mandate which goes into effect July 1, 2015 - The board held two public information meetings and one special town meeting. The voters were presented with three options:
 - a). To eliminate all involvement by the town in the removal of trash.
 - b). To enter into an agreement with Rockingham to establish a transfer station
 - c). To continue roadside pickup. The vote was #1. This will result in a reduction of \$200,000 in the Selectboard's budget. We will continue to provide information on the availability of recycling stations.
3. Charter Change - Intended to have the Town Clerk, Treasurer, and Listers be appointed rather than elected. Two public hearings were held followed by a special town meeting in August. This proposal was voted down.

The Selectboard continues to be extremely grateful for our excellent road crew.

Please feel free to come to our meetings the second and fourth Tuesdays every month.

Nathan Stoddard, Chairman

Executive Department

My first complete year as Town Manager has already passed. I can truly say that this was the quickest year that I have ever experienced. The year as a whole was very active and productive in Town business. We managed to vote on Charter changes, replacement of our Clerk/Treasurer, Doreen Woodward, mapped a few "Ancient Roads", and even settled on an option for our trash issues, all without slipping a cog. I would personally like to thank the following people, who through hard work and dedication have kept our Town flowing and up to date.

Town of Westminster Audit Report

- Doreen Woodward, who retired in September will be missed for her endless dedication to our Town as Clerk.
- Alison Bigwood and Patty Mark for their hard work filling the vacant spot as our new appointed Town Clerk and Assistant. Their knowledge and attitude has made this transition for this Town and myself very easy and manageable.
- Also, I should thank our Selectboard, for diligently working on keeping our Town heading towards the future. This is not an easy task and for sure is thankless. We all have to remember that they are taxpayers just like you and I. Their goal is always to do what's best for the Town and it's people, even if it's not popular with all of us. Thank you Nate, Toby, Craig, Peter, and Paul.
- The third group that I/we owe a large thanks to is the Road Crew led by Mark Lund. These men are dedicated individuals who are constantly placing the Town before themselves and their families as I said last year. This past year we have had some changes in personnel. I would like to thank Reed and Jason for their past years of service and wish them the best in their new endeavors. Our present crew of Mark, Ron, Paul, Chuck, Michael and Dan are doing a great job and the Town is very lucky to have you.
- Thank you Karen Astley for the great work at the Administrator Assistant position. I rely on your professionalism and knowledge on a daily basis. I thank you for all that you do to make the Town Hall a better place and an enjoyable work environment for, not just me, but the general public.
- Last, but not least, is our Listers. Their hard work has continued to place our Town in good standing with the State of Vermont in regards to our properties and listings. Good job Babs, Michael, and Harley.

As I stated before, we have been very active this past year with many projects and activities. I would like to take this time and update you on what's been completed and what is still in the works from last year and give you incite to what's new ahead.

The Town has finally finished the paperwork relating to Tropical Storm "Irene" with FEMA and the State of Vermont. As I told you last year, this major storm left Westminster with a lot of unanswered questions about unfunded work. I have worked very hard to place the missing details of a mismanaged and unfunded bridge replacement in the hands of our State Representatives in hopes of recouping some or all of our losses. We are keeping our fingers crossed.

The Town Hall is on its way for its final facelift and renovation push. We painted the building and replaced some of the much needed outside structural damage from water and age. We fixed the intruder area that made headlines. We have met with four different grant funding representatives to find out what the next steps are to getting help with our historic renovation. We have been working through this paperwork and hopefully will be ready for applying in the spring. I can tell you that this has been a painfully slow and lethargic process.

This year, the Town has an opportunity to purchase a parcel of land that will make the Towns need for outside gravel, stone, and dimensional stone a thing of the past. This purchase is an investment in the Towns future. "Irene" left this area in need of sources for repair that are no longer readily available. This source will outlast generations to follow and will place the Town in an admirable position. We will vote on this subject at Town Meeting.

This coming year, I will be placing a lot of energy in making sure that we are in compliance with the state laws pertaining to licensed animals. We are assuming that about a 1/3 of our pets are properly licensed and restrained. This is not voluntarily done, it's the State law. It is our responsibility as pet Owners to make sure our animals are not a public nuisance or hazard. Come see me if you are unsure of your obligations.

As always in Westminster, the door to the Town Manager's office is open. Please feel free to come in and see me. I won't promise to do anything but my best for you, the Town.

Russell R. Hodgkins, Town Manager

Town of Westminster Audit Report

Town Clerk/Treasurer

I would like to take this opportunity to thank you all for the support shown to me in my first months at the Town Hall. I have had quite the learning curve from my former career and it has been an adventure! I have enjoyed the work, the people and the challenges. We have had a very busy election year.

- March: Town Meeting: Total Ballots Cast: 374: Absentee: 35: Poll Votes: 339
- August: State wide Primary-Special Town Meeting: Total Ballots Cast: 405: Absentee: 67: Poll Votes: 338
- November: General Election: Total Ballots Cast: 985: Absentee: 108: Poll Votes: 877
- December: Special Town Meeting: 175 paper ballots.
- New Voters added to the Check list in 2014: 69
- Voters purged in 2014: 92
- Total registered voters in 2014: 2,283

During 2014, we sold 452 dog licenses, issued 3 liquor licenses, 2 tobacco licenses, 2 catering requests, renewed 135 automobile registrations, issued 64 Fish & Wildlife licenses, processed 9 land posting registrations, and issued 112 certified copies of vital records. We recorded 2,099 pages into our Land Records. In our municipal records 82 pages were recorded and we recorded deeds for 7 cemetery lots.

During the past year, we recorded the following vital statistics:

	Resident	Non-Resident
Births	23	0
Civil Marriages	15	6
Deaths	15	0
Burials	6	23

I will be holding the Rabies Clinic at the Town Garage on Saturday, March 28, 2015 from 10-12, with Dr. Vinnie Dibernardo. Please bring your dog's down for their booster and or new vaccine and get your new dog license.

In closing I would like to thank the Selectboard, Russ Hodgkins, the Town Crew and the Volunteer Fire Dept. for their hard work, also Karen Astley, Administrative Assistant for her help and hard work. She has helped me with aspects of the job just by listening and letting me bounce ideas off her.

The BCA and the JP's for their dedication and hard work, without them I would be lost at elections! Last, but most certainly not least Patty Mark, Assistant Clerk/Treasurer. Thank you! You have helped in more ways than you know and I am thankful every day to have your assistance with our daily and not so daily routines. Your knowledge and patience has been and will be always appreciated.

Alison Bigwood, Town Clerk/Treasurer

Town of Westminster Audit Report

Road Foreman

As Road Foreman I would like to thank Reed Webster for approximately 34 years of dedicated employment with the Town of Westminster Highway Department. As Assistant Road Foreman, Reed was beneficial in stepping up to the challenges that the highway department faces each day. His dedication proved to be an asset and I wish him all the best with his new endeavors.

I also wish Doreen the best on her retirement. Your administrative abilities, persistence and dedication to town financials were detrimental for working within our budget. Thank you for your support.

I would like to congratulate Chuck Lawrence and Michael Stetson on their one year anniversaries with the town highway department. Chuck started with us in November 2013. Chuck has a diversity of skills and knowledge that enhances the department. Michael Stetson came to us from Bellows Falls Union School shortly after graduation in January 2014. Michael has gone the extra mile in obtaining his CDL license. Congratulations Michael. Both men are keen to the needs for residents to travel safely along our roads and supporting our department. Thank you both.

Thank you Ron and Paul our seasoned crew members. Both are instrumental to the department as they both know where, when and what is needed in and around town.

In the past year we have completed several projects and dealt with new ones.

- Approximately 1.08 miles of Route 121 was resurfaced and paved;
- Morse Brook Culvert was replaced;
- West Road suffered devastation in July 2014 with the breach of a beaver dam. We lost a 6 x 50 foot culvert and part of the road. The road was made passable to the residents affected but closed through September. A new box culvert was put in place and the road reconstructed. Grant money was available which absorbed the majority of the cost to reconstruct this section of the West Road.

The Covered Bridge Road Bridge Project is still ongoing for reimbursement. This project is now at the state level to anticipate possible funding. We are hopeful that Governor Shumlin will be able to convey good news.

Although gas prices are coming down some materials are not. As you know we are currently in a “Salt Reduction” mode as the price of salt has increased. We are not the only town experiencing salt reduction. Be aware of the conditions of the road while in salt reduced areas.

We recently purchased an outdoor furnace to assist with heating costs at the town garage. We would like to thank Streeter Inc. for installing this furnace. A structures grant will assist with this purchase.

I would like to thank the road crew for their relentless hours of hard work especially during storm situations and throughout the year. Thank you to the office staff for your managerial, administrative and supportive skills in all areas. Thank you to the fire department for supporting us when needed. Thank you to all our residents for your patience and understanding of our positions and what it takes to maintain your communities’ roadways.

Mark Lund, Road Foreman

Town of Westminster Audit Report

Conservation Commission

This year we have worked towards making the Town Forest accessible for recreation. We have recommended to the Selectboard that the town repair the culvert on the East Putney Brook trail to allow people to drive into the access point and we are seeking budget approval for kiosks and trail signage. Anyone who wishes to help with this project is most welcome. The members are Phil Ranney, Susan Roman, Jason Perry, and Stephen Major

Steve Major, Chairman

Zoning Administrator

This year, the Town of Westminster saw 53 zoning applications submitted for approval. 25 were brought in front of the DRB and the remaining was the Administrators task. This is up from last year 33 applications.

I would like to thank the Development Review Board for their hard work and dedication. These people are volunteers who help the Town keep its integrity and identity as a historic rural Town and a great place to live. Thanks to Chris, Cathy, Kyle, Phil, and Eric.

The Planning Commission is finishing the Town Plan update and it will be sent to the Selectboard, the DRB, Windham Regional Comm., and Legal Counsel for review and approval this winter or early spring. When this time consuming project is done, they will start on the Bylaw updates. This commission has been working hard and has no relief in sight. Thanks to John M., John B., Chris, Kathy, Randy, and Matt for their great job in helping our Town.

In closing, the Zoning Department has been very busy as you can see and will continue to serve our community with respect and helpfulness. Please feel free to come in and talk with either Karen or myself and we will walk you through your zoning needs.

Russell Hodgkins, Zoning Administrator

Listers

We received great news this spring from the State of Vermont after having completed the town-wide reappraisal last year. The State determined that our Grand List assessed values were at 100% of the average of properties that have sold here in Westminster in the past year. We accomplished this goal without having to hire an outside appraisal firm that would have cost us thousands of dollars more than the cost of paying your Listers. All our hard work, along with the fantastic cooperation that we received from our property owners, paid off and hopefully, if the housing market stabilizes, we won't be seeing another reappraisal for some time to come!

There was, however, a huge increase in property taxes this year due to the school budget that was approved by the voters, and again, the Listers were barraged with phone calls from owners who thought their assessed values had been increased. Property owners should always be aware of their assessment, however, they also need to understand that Town Listers do NOT change tax rates or bills. The selectboard determines the tax rate based on how we vote on monetary values that change our budget from year to year which is another reason why people need to register to vote and show up at the annual town meeting and all other elections.

Houses are beginning to sell again, which also means the economy is improving, although the trend is slow. If you are new to town, please be aware that your property should have been purchased at the same approximate amount as how we have it in the Grand List. If you paid quite a bit more or less, and it was an arm's length transaction, then please notify our office so we can examine all facts relating to the sale.

Town of Westminster Audit Report

If you plan on building a new home, garage, barn or other accessory building, and you are concerned as to how this will change your assessed value, we have a State-supported appraisal system that will give you a good idea as to what your increase might be, depending on how much information you can supply to us. A 1 ½ story “dream” garage may not cost too much to erect if you or your friends are doing most of the construction, but keep in mind that once the building is completed, this will also change your assessed value according to fair market – not by how much it cost you to build it!

As a reminder, your tax bill is not set according to your ability to pay, so if you want to ensure you are not unduly taxed, please make an appointment to come into the office and review the file on your property at your earliest convenience. We highly encourage everyone to come in and go over every aspect of their property with us. We need to be sure there are no errors, but also to help you understand how your property is assessed.

If you have any questions, please don't hesitate to stop by, call us at 722-9516, or email us at blynde@westminstervt.org . No question is too small or silly.

Babetta (Babs) Lynde, Chair; Mike Fawcett and Harland Rounds

Development Review Board

The Development Review Board (DRB) is your local volunteer land use board that holds quasi-judicial proceedings (hearings) at least once a month to review Zoning Land Use. These duties include hearing applications for conditional uses, variances, site plan reviews, subdivision reviews, and waiver permits, and as well as appeals of decisions of our Zoning Administrator.

The DRB met to review 72 applications from July 1, 2013 to June 30, 2014.

Westminster DRB would like to say thank you to our former Zoning Administrator, Bill Jewell, whose guidance and support in our work was invaluable. We would also like to say a fond fare well to Regina Borden. For years, Regina has attended our meetings and taken minutes. Without those monthly minutes in our mailbox, our board would surely be at a loss. Thank you both, for all of your time and dedication to the DRB, we wish you well.

This year, our board was fully staffed. Eric Anderson joined the DRB this past year, and we are happy to have him on board. The DRB would like to have at least one individual to join the board, as an alternate member. If you are interested, please contact any member of the board. The DRB looks forward to assisting you in the permit application process and continuing to make the experience a more professional, speedy, and friendly process.

Chris Potter, Chairman, Kyle Skrocki, Cathy Mullins, Clerk, Phil Savoy, and Eric Anderson members

E-911

Remember the days when we used to dial “0” for the operator when we had an emergency and hoped someone would answer quickly? Party lines were also difficult if we needed to dial out, and someone else had been using the line and didn't hang up their phone properly! Since 1992, we now have an Enhanced 9-1-1 calling system in Westminster. In the State of Vermont, “enhanced” means that once you have dialed the number 9-1-1, you don't have to give any further information to the emergency receiver because your phone number has been connected with your name and address through the efforts of the 9-1-1 committee in your town.

As strange as it may seem in today's world of technology, it's been an up-hill climb to ensure that all phone numbers are associated with the actual name and address of the person making the call. Some phone numbers are connected to business names only, and many people and companies have their telephone billing addresses

Town of Westminster Audit Report

listed as a post office box. This wasn't helping the 9-1-1 system that was first put in place, and so committees were organized in each town to change this. Although daunting, it was a task that could be completed for property owners through town Grand Lists, but tenants have been very difficult to track. A property owner should notify either the 9-1-1 committee in their town or the E9-1-1 Board with the State of Vermont whenever they have a new tenant or renter to ensure the safety of all individuals.

Westminster is fortunate to have its own rescue and fire department, the main building located on Grout Avenue in the center of town along with a satellite building located on the Westminster West Road across from the Westminster West school. Neither building is manned 24-hours, but their response time is remarkable! We are also patrolled on a part-time basis once again by Deputy Sheriff Trevor Dickerman of the Windham County Sheriffs' Department. Deputy Sheriff Dickerman was here earlier this year, and after completing additional training and education, is back on the job. For questions, the Sheriffs' Department can be reached at 802-365-4942.

Of course, we still have the Vermont State Police and game wardens at 802-875-2112 or you can reach them by dialing 9-1-1 for emergency purposes only. The Northern New England Poison Center can be reached at 800-222-1222. If you have an emergency that involves a fire or a medical situation, please call 9-1-1 or the Keene Dispatch directly at 603-352-1100.

Response time to any emergency is absolutely critical. We are selling green reflective address markers, similar to road sign markers that come either vertical or horizontal with your locatable number imprinted on it in a reflective paint for only \$20.00. The sign should be placed on a post or pole at the end of your driveway or on your mailbox where emergency services can readily spot it, day or night, when arriving from either direction to your home. They are fade resistant, will last for many years and have predrilled holes for immediate hanging. Applications for the signs can be found at the Town Hall or the Fire Department.

If you have questions, please feel free to contact anyone from the Westminster E-911 Committee – Fire Chief Cole Streeter, Postmaster Bernie Lawrence, Ernie Norman, Ruth Grandy or Babs Lynde, or call the Vermont State Enhanced 9-1-1 Committee at 1-800-342-4911. As always, stay safe!

Babetta (Babs) Lynde, Westminster E-911 Site Coordinator

Planning Commission

In 2014 the PC recommended, as legally advised, adoption of the Westminster Bylaws as Interim Bylaws to be reviewed and revised in 2015. The new Bylaws incorporate the Subdivision Regulations in Article VIII.

We also continued our main focus on the Town Plan update process. The Commission is assigned the duty to update the descriptive summaries for each element in the Town Plan, and to propose any revisions in policies

or recommendations that address changes or refinements in the planning needs and wishes of the residents. Throughout the year we reviewed the text of policies and recommendations for each Town Plan element and added elements as recommended by the Windham Regional Commission or as required by the State.

Our routine work during the year included several written comments on development applications submitted to the Public Service Board and Act 250 process. Our projects for 2015 include bringing an updated Town Plan to the residents at public hearings and then to the Selectboard for official adoption. In this process our Town Plan must be reviewed by the Windham Regional Commission and be approved according to a set of standards established by the State. Once our Town Plan is approved by the Windham Regional Commission, our Town is eligible for certain types of state grants and loans and the Town is able to enforce its planning goals and recommendations in any legal dispute regarding development, property rights, or environmental problems.

Town of Westminster Audit Report

We anticipate approval by the residents and the Selectboard of our plan to apply for funds from the Windham Economic Development Project to conduct a feasibility study for municipal water and sewer in the vicinity of the Westminster Business Park (between US Route 5 and Westminster Heights Road). When our Town Plan recommendations are approved by the residents in 2015, the commercial and industrial zones will be combined, and the new Commercial/Industrial zone will also be designated as our economic "growth center" for the purposes of grant applications. We do not believe that business development requires environmental harm, and we do not believe that environmental safety requires rejection of business development. The information and technology is available for economic development that does not place a costly burden of pollution and environmental losses on the shoulders of future generations.

John Medeiros, Chairman

Trustees of the Campbell Fund & Trustees of Public Fund

The Commissioners and Trustees of the Campbell & Public Funds have joined forces this year to help strengthen these accounts. We reviewed the application process we have to deal with the requests for funds and made it easier to administer. The applications will be made available at the Town Clerk's Office.

Last February, we sponsored a Valentine Raffle, a basket full seasonal goodies, hoping to increase the funds for Campbell Fund Emergency requests. We collected \$352 to add to the fund. Thank you to everyone that helped by buying a ticket or contributing to the basket. The basket was won by Russ Hodgkins. We are planning to do it again this year.

The Campbell Fund was started by David R. Campbell born in 1794. David wanted to be able to help the Westminster Community in tough times, people who needed a helping hand. We were able to do it again this year by providing help during the Holiday Season, with food and essentials. We were also helped with a car repair and an apartment security deposit. We will continue to look for new ways to increase our funds and make more emergency funding available.

We are responsible for the following Town funds: New Cemetery Fund, Permanent Care Fund, Military & Flag Fund, Frank W. Miller School Health Fund, Maple Grove Grange and the Richmond Streeter Fund. You can contact us for further information.

*Michael Fawcett, Peter Harrison and Barbara Taylor, Trustees
Karen Walter and Ila Mitchell, Commissioners*

Reports of Agencies: Local, Regional and State

Bellows Falls Area Senior Center



It has been another exciting and busy year for the Center! We continued much needed repairs to our facility including replacing a side deck and rails, and repairing the floor and ceiling in the kitchen storeroom.

A daily average of 42 Meals-on-Wheels and 30 congregate meals were served which translates into 18,000+ meals for the year. Our dedicated volunteers donated over 2,900 hours of in-kind service.

The annual picnic was held at The Moose Family Center in Bellows Falls and was attended by over 100 seniors. Other activities and services remained constant with the addition of multiple driver safety courses with AARP, the annual AARP free tax preparation, VNA-sponsored flu clinic for our area residents, a CPR and Heimlich maneuver refresher course, safe drug disposal presentation and collection, various nutritional presentations, special day trips, birthday celebrations, and well attended holiday luncheons. This year the minimum age requirement for attendance was lowered from 60 down to 50. We added 44 new members, and hope to increase those numbers next year. Major fundraising efforts included the Christmas Noel Bazaar, Annual Appeal Letter, Jamboree and flea market.

Because of your generosity, the Senior Center is able to continue its services for all area seniors. We thank you for your ongoing support.

Teagen Kosut, Executive Director

Butterfield Library

The Butterfield Library is in the Westminster Institute building on Main Street in Westminster Village. We are open Mondays from 1-4 and Tuesdays and Thursdays from 1-7. We are also open on voting days so that people can get books when they come to vote. Over 5,000 books circulated as well as magazines, books on CD and DVDs. We also can get books on inter-library loan which usually get here in about a week. WiFi is available.

We had 2 book sales this year making a total of \$687.05. We will no longer be able to have book sales because the space we used for storage etc. is being used for the Westminster Cares office. This also means that we will no longer be able to take the books you want to get rid of. It is, however, nice having someone else in the building.

Last Summer's Reading Program sponsored by the Vermont Department of Libraries was Fizz! Boom! READ! A science theme, so we had cake, ice cream and rockets at the party when we were done.

At the last meeting before Christmas, the Craft Group had a cookie swap. We meet every other Thursday morning from 9:30 to 11:30 a.m. Bring your knitting, sewing or any other craft and join us. There are people there who can help you if you have a problem.

I would like to thank all those who have helped me in one way or another over the last year. I would not be able to do it all without you.

We are open from 1:00 - 4:00pm on Monday and 1:00 - 7:00pm Tuesday and Thursdays. Please come in and take a look around. I think you may be pleasantly surprised.

Linda B. Fawcett, Librarian

Reports of Agencies: Local, Regional and State

Connecticut River Joint Commissions



CRJC's mission is to preserve the visual and ecological integrity and sustainable working landscape of the Connecticut River Valley, and to guide its growth and development through grassroots leadership. Five local river subcommittees carry out this work with a corps of over 100 volunteers.

Education and Engagement

The Connecticut River Joint Commissions have continued to educate and engage citizens about the River and the economic and environmental health of the entire region in Vermont and New Hampshire. During FY 14 the CRJC meetings offered a series of educational presentations:

- Nature Conservancy River Scientist Katie Kennedy spoke on a river flow model for the Connecticut River watershed.
- US Forest Service Biologist Nancy Ketcham talked about the post-Hurricane Irene river recovery efforts on the White River.
- Commissioner Cleve Kapala provided a report on the status of the FERC relicensing activity and the effects that the closure of Vermont Yankee would have on the process.
- Carol Foss, NH Audubon Society led a discussion about the tar sands oil issue and potential environmental impacts for Northern New England.
- Connecticut River Watershed Council River Steward Ron Rhodes spoke about Clean Water Future's crowd funding to remove invasive species, stabilize a trail and trout stream, and support Paddle with a Purpose aquatic invasives mitigation project.
- Emily Bird of the New England Interstate Water Pollution Control Commission provided a presentation about the Long Island Sound Total Maximum Daily Load pollution reduction initiative that requires the cooperation of municipalities and citizens along the entire Connecticut River Watershed to accomplish.



Visit our website to view a comprehensive annual report at <http://www.crjc.org> or call 603-727-9484.

Richard Walling, President (NH); Tara Bamford, Vice President (VT); Mary Sloat, Treasurer (NH); Thomas Kennedy, Secretary (VT).

The Current

“Connecticut River Transit (CRT/The Current) has been southern Windsor and Windham County’s public transit provider since 2003. Our mission is to provide a safe, reliable and efficient transportation system that supports economic opportunity and quality of life for the communities we serve.

CRT operates fixed route, Elderly and Disabled, and non-emergency medical transportation services through its fleet of 30 buses and a network of over 65 volunteer drivers. Last year CRT provided 161,539 bus and van rides and 199,446 Human Services rides.

Westminster residents received 1,362 rides traveled over 20,803 miles at a cost of \$17,478. Westminster is served by a Dial-A-Ride service which includes medical rides for the elderly, disabled and /or children and families who receive Medicaid.

Reports of Agencies: Local, Regional and State

We operate on a blend of federal, state, and local funding. Westminster's \$1,250 contribution in 2014 was critical to providing the town our services because local funding allows us to draw down federal funds. We are asking Westminster to please consider a \$1,250 contribution for 2015.

In 2015 CRT will consolidate its operations with Deerfield Valley Transit Association (DVTA) based in Wilmington. DVTA has been providing management services to CRT since September 2013, and has been operating public transit in southern Vermont since 1998.

The consolidation will strengthen both companies. It will build a stronger foundation to improve transit service in southeastern Vermont; leverage the strengths of each organization to improve service delivery and customer service; reduce duplicate tasks; and produce a stronger, more financially sustainable regional system. This process is a solid step forward, and is supported by both organizations and the Vermont Agency of transportation.

All existing CRT and DVTA services and routes will operate as they are now. There will be no change to Westminster's service levels or the variety of transportation options CRT provides. Westminster's contribution will stay local to support its residents and visitors. Guaranteed.

We thank the town for their previous support, and hope that you will support our 2015 funding request. Please contact us by email (rgagnon@crtransit.org); phone (802) 460-7433 x 201; or visit us at www.crtransit.org to let us know how CRT may improve service in your community. “

Rebecca Gagnon, General Manager

Early Education Services

Early Education Services reinstated the federal 2013 sequestration cuts this year by creating a new Early Head Start classroom for 8 infants/toddlers in our Westminster site, with a renovated space slated to open February 2015. These funds also allowed us to reinstate a Home Visitor position, and the opportunity to partner again with West Bee and Brattleboro Nursery Schools to deliver Head Start educational services for 5 children at each partnership site. Additionally, we added a third new childcare partner, Windham Child Care Association's Sprouts Program.

We strive to assist our children in achieving these School Readiness Goals:

Social Emotional Development: Children will develop the skills necessary to foster secure attachment with adults, maintain healthy relationships, regulate behavior and emotions, and develop a healthy concept of personal identify A solid base of emotional security and social competence enables children to participate fully in learning experiences and form positive relationships with teachers and peers.

Approaches to Learning: Children will develop a sense of wonder: a willingness to participate, persistence in their efforts and the ability to connect past learning to new situations.

Literacy/Language Development: Children will increase their language and communication skills by engaging in meaningful experiences that require them to effectively express their ideas and feelings, listen, and understand others. Children will understand basic concepts about books or other printed materials, the alphabet, and letter sound relationships.

Physical Health and Development: Children will develop early health habits to support physical well-being, use of their bodies, muscle control, and appropriate nutrition, exercise, hygiene and safety practices.

Reports of Agencies: Local, Regional and State

Cognition and General Knowledge: Children will use a variety of approaches to learning, reasoning, problem solving and executive functioning skills to demonstrate new learning in all developmental areas.

EES Head Start and Early Head Start children demonstrated significant progress, measured by ***Teaching Strategies Gold Data*** assessments collected in the fall, winter and spring last year, in all learning domains. This success was due to a focus on teaching with intentionality, utilizing curriculum rich with social/emotional foundations and working with parents to reinforce school readiness skills at home. Our Behavior Specialist, funded with Vermont Strengthening Families funds, created opportunities for teachers to learn more about responding to the unique needs of highly stressed children and provided direct individualized support for children to have successful school experiences.

EES also provided direct supports for parents to improve their parenting skills and work toward their self-sufficiency goals by continuing to offer a menu of workshops and sessions, including “Dedicated Dads”, “Rocking Horse” for parents affected by substance abuse, and “Proactive Parenting”. Our fall event, “What To Do When Your Child Gets Sick” aimed at partnering with parents to understand common childhood health and safety issues, achieved our goal, with an attendance of 40 parents and over 70 staff, and supported by raffle prizes donated from several Windham County businesses.

We look forward to the increased opportunities for more 4 years old to have access to quality preschool experiences, such as those offered to over 200 EES children, with additional Universal Pre-K funds coming our way.

In closing, I wish to acknowledge the dedicated EES staff and support of this great community which enables us to deliver quality services to the families of Windham County.

Debra J. Gass, Executive Director

The Gathering Place



The Gathering Place (TGP) is a 501c3 not-for-profit organization that has proudly served the elders and adults with disabilities residents of Windham County since 1989. TGP is conveniently located on 30 Terrace Street in Brattleboro.

In accordance with our mission, The Gathering Place provides Adult Day services to promote empowerment, independence and quality of life for elders, adults with disabilities and their caregivers. We are dedicated to fostering collaborative community partnerships. Seniors and adult disabled individuals of a variety of ages, races, religions and socioeconomic status enjoy the benefits of the Center and its services. TGP is both a cost-effective way to minimize the stress of providing care at home and an affordable alternative to nursing facility placement. The center is open Monday through Friday from 8:00AM to 5:00PM.

TGP’s myriad of services and activities are designed to bring health, fun, laughter and companionship to the lives of our participants and peace of mind to their families. Our services include:

- nursing oversight
- access to on-site counseling, occupational and physical therapies and podiatry
- daily exercise program
- recreation and social activities
- nutritious meals and snacks
- personal care (showers, hairdressing)
- outreach services

Reports of Agencies: Local, Regional and State

- companionship
- special events
- access to transportation and coordination of medical appointments

Our primary goal in the coming Fiscal Year is to meet the ever-changing needs of our current participants and families, expand our community partnerships and prepare the organization to meet the future needs in the communities that we serve.

Mary Fredette, Executive Director

Green Mountain RSVP and Volunteer Center



The Green Mountain RSVP & Volunteer Center (Retired and Senior Volunteer Program), part of the Corporation for National and Community Service- Senior Corps, is a nation-wide program for people age 55 and older who wish to make positive impacts in the communities in which they reside. Through meaningful and significant use of their skills and knowledge, they volunteer their services to programs and non-profits in the local area. At Green Mountain RSVP we view our senior population as our most valuable asset in keeping our communities strong through volunteerism.

RSVP has been helping local non-profit and civic organizations by recruiting and placing volunteers to meet vital community needs. Our goal is to ensure that volunteers contribute their time and talents to programs that have a significant, positive impact on the quality of life in Windham County. Our Volunteers address community concerns that are vital for our senior population and their neighbors. They include supporting Healthy Futures and Aging in Place through food pantry support, meal delivery, and transportation. For instance in our companionship & wellness programs we offer 11 Bone Builder classes throughout Windham County serving over 400 seniors around Southern Vermont.

Volunteers in Westminster served hours in support of programs that benefit local area non profits and senior services. Our volunteers worked to support local schools by offering tutoring and mentoring, they donated time to Ascutney Mt. Audubon Society and knitting for the Christmas Stocking Project that the Reformer sponsors. Other volunteers assisted by leading a Bone Builder Class, twice a week, that is free and open to the public. They support numerous other community priorities throughout Windham County. GMRSVP volunteers from Windham County donated their time and support to 116 important programs all over the county. Windham County generously donated over a 19,000 hours of service last year. RSVP will continue to build programming around support of Aging in Place and Healthy Futures in Windham County in the upcoming year. We always welcome new volunteers.

You are always welcome to contact us in our Windham office at (802) 254-7515 or speak to me directly in the Bennington Office at (802) 447-1545.

We are more than happy to attend a town meeting to discuss the changes in our program and answer any questions that you may have. Thank-you for your continued support.

Elaine Haytko, Director, Green Mountain RSVP & Volunteer Center

Reports of Agencies: Local, Regional and State

Health Care & Rehabilitation Services

Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment program, community rehabilitation and treatment program, developmental services division, and alternatives and emergency services programs.

During FY14, HCRS provided 17,454 hours of services to 77 residents of the Town of Westminster. The services provided included all of HCRS' programs resulting in a wide array of supports for the residents of Westminster. Anyone with questions about HCRS services should call (802) 886-4500.

George Karabakakis, Chief Executive Officer

Our Place Drop-In Center

Because of the generosity of all of our donors in 2014, Our Place Drop-In Center has been able to serve the many people in our community who are turning to us for help in obtaining enough nutritious food for themselves and their families. We serve about 1300 nutritionally balanced meals every month on our dining room; everyone is welcome to eat a breakfast or lunch at Our Place Monday through Friday. Our Place is the food pantry that serves the communities in the Greater Falls area including Westminster. In 2014, we helped lead the efforts to form a food pantry group that is collaborating to share and increase food resources, improve distribution of perishable food and processing and freezing produce to distribute in the winter months. This group includes representatives of seven food pantries/food shelves including Springfield, Putney, Townsend, Guilford, Chester Andover, Brattleboro and Our Place. Together we have processed and frozen more than 2000 pounds of produce for the winter months.

In 2014, Our Place provided free groceries in the food pantry to about 712 different households, including 54 unduplicated households with 98 adults and 67 children who live in Westminster. Some individuals we see only once or twice a year due to circumstance such as a car repair or medical bill, but many families need supplemental food for their families every month.

We purchase CSA shares from Guerilla Grown farm in Westminster and we now have a small greenhouse and have expanded the garden at Our Place. We welcome donations of fresh produce, eggs, or other extras that you may have to contribute. Every donation, large or small helps us provide nutritional food to our neighbors.

The staff and board at Our Place appreciate the financial support of the Town of Westminster and we will ensure that the funds you provide are put to good use providing nutritious food for your neighbors in need.

We invite all members of the community to come and have a delicious breakfast or lunch prepared by our chef Matt Gowell. When the produce is flowing in to OP in the summer and fall – we often have lots of extra to offer and encourage anyone to come and help themselves, since we really don't like to see good food go to waste.

We thank you the community of Westminster for helping us to offer healthy food for the families in our area. Our Place Food Pantry is open 8:30 a.m.-4:00 p.m. Monday through Friday. We serve breakfast 9-10:30 and lunch 11:30-12:30. Everyone is welcome to stop by and visit us.

Lisa Pitcher, Executive Director

Reports of Agencies: Local, Regional and State

Parks Place Community Resource Center

Situated in a comfortable, 1920s style home located in the village of Bellows Falls, Parks Place exists as a welcoming and accessible resource center that serves roughly 3,500 individuals each year. Thirty-five providers from across state agencies and non-profit organizations use our facility as an outpost to ensure accessibility of service to the community. Services are provided at no charge. Programs are offered in education, employment and training, health, substance abuse and recovery, welfare to work, youth outreach, mental health, parent education, reparative justice and housing.

Activities

Parks Place Community Resource Center provides continual and ongoing access to a wide variety of health and human service programs for families and individuals in the Greater Falls area. It provides a convenient, welcoming space for programs that would otherwise only be available at a considerable distance. The Center fosters collaboration among agencies, schools, organizations and individuals. It serves roughly 3,000 persons annually who are seeking to find what they need to move their lives forward.

Outcomes

Over thirty-five different agencies and non-profits provide services at Parks Place on a regular, on-going basis. Most meet weekly with clients and hold regular hours. We use a survey questionnaire for clients that use Parks Place, and an organizational survey for providers. The surveys assess quantity and quality outputs which measure progress, success and need.

Survey Results

During a 2-4 week period, surveys were completed. The results for the **client surveys** were as follows:

- * 96 surveys were completed
- * 85% reported excellent (63) or good (22) regarding the variety of programs/services available
- * 78% reported that Parks Place is very (62) or somewhat effective (16) in improving their quality of life.
- * 88% reported that Parks Place is very (76) or somewhat (12) effective at improving the quality of life for the local community.

Some of the responses to, “How was your life improved as a result of the services received?” were: “I wouldn’t have stable housing.” “I would be lost.” “I wouldn’t be able to see my kids.” “I’d be hopeless.”

The results of the **provider surveys** were as follows:

- * 18 surveys completed
- * FY2014, 2,997 clients served-unduplicated
- * 90% reported a welcoming atmosphere
- * 100% reported Parks Place very (94) or somewhat effective (6) at both serving and improving the quality of life for the local community.

Some specific reasons providers gave as to why PP is effective: “We reach the hard to reach people.” “Availability, friendliness and knowledge of the staff—Barb is a great leader.” “It’s the heart of the community!” “Offering folks resources in their backyard.”

Barbara Ternes, Director

Reports of Agencies: Local, Regional and State

Southeastern Vermont Community Action (SEVCA)

Southeastern Vermont Community Action is an anti-poverty, community-based, nonprofit organization serving Windham and Windsor counties since 1965.

Our mission is to enable people to cope with and reduce the hardships of poverty; create sustainable self-sufficiency; and reduce the causes and move toward the elimination of poverty. SEVCA has a variety of programs and services to meet this end. They include: Head Start, Weatherization, Emergency Home Repair, Emergency Services, (fuel/utility, housing and food assistance), Micro-Business Development, Individual Development Accounts, Tax Preparation, Working Bridges (resource coordination), VT Health Connect Navigation, Disaster Recovery, Thrift Stores and Textile Recycling.

In the community of Westminster we have provided the following services during FY2014:

- **Weatherization:** 1 home (3 people) was weatherized at a cost of \$10,288
- **Emergency Heating Systems:** 6 homes (7 people) received furnace repairs or replacements at a cost of \$7,218
- **Micro-Business Development:** 1 household (2 people) received counseling, technical assistance and support to start, sustain or expand a small business, valued at \$2,203
- **Tax Preparation:** 19 households (29 people) received services and tax credits totaling \$9,737
- **Thrift Store Vouchers:** 2 households (2 people) received goods and services valued at \$100
- **VT Health Connect:** 43 households (120 people) received assistance with enrolling in the Vermont Health Exchange, valued at \$6,192
- **Emergency Services:** 63 households (150 people) received 613 services (including financial counseling; crisis intervention, nutrition education; referral to and assistance in accessing needed services), valued at \$3,251
- **Fuel/Utility Assistance:** 78 households (135 people) received services valued at \$39,506
- **Housing & Other Support Services:** 4 households (11 people) received housing and other support services valued at \$5,850.

Community support, through town funding, helps to build a strong partnership. The combination of federal, state, private and town funds allow us to not only maintain, but to increase and improve service.

We thank the residents of Westminster for their continued support.

Stephen Geller, Executive Director

Vermont 2-1-1

Vermont 2-1-1 is a valuable 3-digit number to remember for information about health, community, and human services in your community and throughout the state. At Vermont **2-1-1**, callers will speak with specialists who problem-solve and make referrals to the appropriate local, regional, and state government programs and services, or to community-based organizations, support groups, and other valuable resources, as needed.

Dialing **2-1-1** is a local call from anywhere in Vermont for accurate, updated information from a database of over 850 agencies and organizations. **2-1-1** provides free, confidential telephone assistance 24 hours a day, 7 days a week; enables live translation services for non-English speakers; and provides the ability to transfer emergency calls if necessary.

For further information: dial 2-1-1 or 1-866-652-4636. Go to our website www.vermont211.org

Reports of Agencies: Local, Regional and State

Vermont Center for Independent Living



Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Preliminary numbers for our FY'14 (10/2013-9/2014) show VCIL responded to over **2,000** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **244** individuals to help increase their independent living skills (including **10** peers who were served by the AgrAbility program and **16** peers who received specialized Benefits to Work Counseling). VCIL's Home Access Program (HAP) assisted **196** households with information on technical assistance and/or alternative funding for modifications; 51 of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **122** individuals with information on assistive technology; 36 of these individuals received funding to obtain adaptive equipment. **392** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont.

During FY '14, **4** residents of **Westminster** received services from the following programs:

- Home Access Program (HAP)
(over \$9,000 spent on home modifications)
- Meals on Wheels (MOW)
(over \$400.00 spent on meals for residents)
- Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at: **1-800-639-1522**, or, visit our web site at www.vcil.org.

Sarah Wendell Launderville, Executive Director

Vermont Department of Health

Your Health Department district office is in Brattleboro at the address and phone number above. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With our headquarters and laboratory in Burlington and 12 district offices around the state, we deliver a wide range of public health services and support to your community. For example, in 2014 the Health Department:

Supported healthy communities: Greater Falls Connections was awarded \$45,000 for tobacco control. Five Prevention Coalitions in Windham County together received a second year \$130,000 Partnership for Success grant to reduce underage and binge drinking and reduce prescription drug misuse and abuse through a targeted regional approach.

Provided WIC food and nutrition education to families: The WIC (Women, Infants and Children Supplemental Nutrition Program) served about half of all Vermont families with pregnant women and children to age 5. WIC provides individualized nutrition education and breastfeeding support, healthy foods, and a debit

Reports of Agencies: Local, Regional and State

card to buy fruit and vegetables. The average value of foods provided is \$50 per person per month. In Westminster 67 women, infants and children were enrolled in WIC. A new quarterly WIC Clinic was established at the SEVCA building in Westminster.

Worked to prevent and control the spread of disease: From January through October, 2014 we responded to 193 cases of infectious disease in Windham County. In 2013, over \$13 million of vaccine for vaccine-preventable diseases were distributed to healthcare providers statewide; \$821,964 of which was in our district.

Facilitated discussion on opiate addiction: Following the Governor's Forum on Opiate Addiction, regional meetings took place around the state. The Windham meeting was held at the Marlboro College campus with 55 participants.

Started an Oral Health Program: In November, we hired an experienced public health dental hygienist as part of an effort to address serious oral health problems through prevention, education and links to treatment.

Distributed 16,858 doses of Potassium Iodide: Each person who lives or works in the towns of Brattleboro, Dummerston, Guilford, Halifax, Marlboro and Vernon may receive one free dose. Potassium iodide is a drug that, taken in an appropriate and timely dosage, can block exposure to radioactive iodine.

Participated in Emergency Preparedness: VDH district office staff participated in an FEMA graded exercise to demonstrate the capabilities of responders to open and operate a reception center at the Bellows Falls Union High School.

For more information, news, alerts and resources: Visit the Vermont Department of Health on the web at www.healthvermont.gov. Join us on <https://www.facebook.com/vdhbrattleboro> and follow us on www.twitter.com/healthvermont.

Vermont League of Cities and Towns

Serving and Strengthening Vermont Local Government

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization that is owned by its member municipalities and directed by a 13-member Board of Directors comprised of municipal officials from across the state elected by the membership.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 134 other municipal entities, including villages, solid waste districts, regional planning commissions and fire districts.

Vermonters use local government services – including highways, police, fire, recreation, libraries, sewer, and water – on a daily basis. In large part, volunteer elected and appointed municipal officials lead these local governments.

VLCT provides the following services to its member cities and towns, so that they may provide their citizens with quality services at affordable costs:

- Legal, consulting, and education services. In the past year, VLCT's Municipal Assistance Center (MAC) responded to nearly 3,500 inquiries for assistance from municipal officials. MAC also conducted 18 workshops that attracted more than 1,250 people. For example, our workshop on how to comply with the new Open Meeting Law changes and the Public Records Act drew more than 140 attendees. Additionally, we conducted 10 on-site workshops held at municipal offices on a wide range of topics, and we provided 26 municipalities with legal review of ordinances and policies, financial assistance, and other specialized consulting services. We produced new materials to help members comply with the Open Meeting Law and

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revised our Town Officers Handbook. These and all of our publications may be purchased or accessed free of charge on our website at our Resource Library. The Library also contains nearly 1,000 other electronic documents, including technical papers, model policies, and newsletter articles that are currently accessible to the general public. MAC has also retained the services of professionals in municipal finance, administration, and policing to provide consulting advice to towns.

- Advocacy representation before the state and national governments to ensure that municipalities have the resources and authority they need to serve their citizens. VLCT is a leader in the education property tax debate, enhancing local voter authority in governance decisions, municipal efforts to clean up our lakes and rivers, and securing revenues for town highway and bridge maintenance programs. Municipalities will face significant challenges in the 2015 legislature as limited financial resources at the national and state level continue to force more demand for services to the local level. We also provide a *Weekly Legislative Report* that details legislative issues affecting municipal government. It is available to all free-of-charge on the VLCT website.
- Purchasing opportunities to provide needed services at the lowest cost. Examples include municipal unemployment, property, casualty and workers' compensation insurance coverage for town operations. The **VLCT Employee Resource and Benefit (VERB) Trust** continues to assist towns navigate their way to Vermont Health Connect and to help municipalities not in the exchange to secure health insurance through the marketplace. The substantial municipal damages resulting from recent weather events makes the value of **VLCT Property and Casualty Intermunicipal Fund (PACIF)** to all our members quite clear, as members benefit from the broad coverage, excellent re-insurance, and prompt service and claims payments. Our two Trusts are responsible in 2014 for \$24 million in municipal tax dollars spent for insurance and risk management services.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website at www.vlct.org.



Visiting Nurse & Hospice of VT and NH

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2013 and June 30, 2014, VNH made 1,016 homecare visits to 46 Westminster residents. This included approximately \$37,143 in unreimbursed care to Westminster residents.

- **Home Health Care:** 613 home visits to 32 residents with short-term medical or physical needs.
- **Long-Term Care:** 135 home visits to 5 residents with chronic medical problems who need extended care in the home to avoid admission to a nursing home.
- **Hospice Services:** 238 home visits to 4 residents who were in the final stages of their lives.
- **Maternal and Child Health Services:** 30 home visits to 5 residents for well baby, preventative and palliative medical care.

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Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Westminster's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Jeanne McLaughlin, President & CEO

Westminster Cares

The mission of Westminster Cares is to create opportunities for seniors and adults with disabilities to live with independence and dignity in the community.



In 2014, our core services included: Meals-On-Wheels, transportation, home medical equipment loans, visiting and information and referral. Volunteers drove thousands of miles, delivering Meals-On-Wheels five days a week to 23 individuals throughout the year. Due to the generosity of a community member, frozen meals were also provided on Fridays to those needing weekend meals. Transportation is another service offered – volunteers drove over 2700 miles transporting those who no longer drive to medical appointments, physical therapy, grocery stores, the pharmacy and other essential services so they can remain in our community. Through our equipment loan program, multiple pieces of durable home medical equipment were loaned each week to community members who were recuperating from surgery or needed medical accommodation; volunteers also made home visits to those in need of company.

Our community nurse continues to make visits to residents in their home, assisting with medication management and pill planning, blood pressure checks, preventive foot care and other non-invasive medical services. In 2014, our nurse made approximately 110 visits to seniors in our town and served 50 more during Blood Pressure Clinics at the monthly Senior Lunch.

Westminster Cares continues to support many healthy aging programs, including three “Living Strong” weight training programs; one Gentle Yoga for seniors; one discussion group and pot-luck called, “Secrets of Healthy Aging;” a monthly senior lunch and an art class co-hosted with Putney Cares, “The Artist in Each of Us” and Wednesday Walking. WC also works closely with Senior Solutions/Southeast Council on Aging, the Visiting Nurse Association, the Bellows Falls Senior Center and the eight other Cares organizations in Windham County to improve the services that we provide.

The following community members served on our Board of Directors in 2014: Pete Harrison, president; Susan Harlow, vice-president; Kathy Elliott, vice-president; Miriam Lanata, treasurer; Regina Borden, secretary; Heidi Anderson; Nan Blanchard; Barbara Carey; Don Dawson; and Connie Sanderson (who returned to the board in October). Karen Walter and Phyllis Anderson continue to serve as board members emerita. the coming year including one on Advanced Directives and several on preparing Healthy Foods. Our goals for the coming year are to continue to offer high-quality programs and services that meet the needs of a growing senior population in Westminster.

Donna Dawson, Director

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Westminster Gazette

The Westminster Gazette, an eight page newspaper for the residents of Westminster, celebrated its tenth year in 2014. It is a non-partisan publication dedicated to sharing information about the happenings in and around Westminster.

The community supplies the content for the paper and anyone is welcome to submit articles of interest to westminsternews@gmail.com or to The Westminster Town Hall. Submissions must be limited to 500 words and will be reviewed for content that fits within the paper's policies. Pictures are always welcome. If you are not receiving a copy, please e-mail the Gazette.

The Gazette relies on the financial support of the Town of Westminster, advertisers, Underwriters and donors. Current Underwriters include Kurn Hattin Homes, Town of Westminster, The Westminster Center School, Westminster Cares, Westminster Activities Commission, Sojourns Community Health Clinic, and Westminster Fire & Rescue Association. We were pleased to welcome two new Underwriters; Burtco, Inc. and the Dascomb Trust this year. We would welcome any business or organization to serve as an additional underwriter. Businesses that advertise on page eight are featured annually in a monthly edition as the "Business of the Month." The Gazette has seen an increase in postage costs and has been working to find creative ways to cover expenses. We held a raffle over the holidays to help cover costs. Donations to the Gazette are also always welcome.

Current members of the board include Charmion Handy, Chairwoman; Bobbi Kilburn, Donna Dawson; Babs Lynde; as well as Editor and independent contractor, Robert Smith. Our newest board member, Arlene Scully, Secretary is just getting familiar with the group. The Gazette has many opportunities for growth in 2015 and is actively seeking an additional board member and a volunteer to help deliver the paper in the community. The group meets the last Monday of the month at the Westminster Institute (Westminster Cares office) at 4:30 PM. Visitors are always welcome. Thanks to everyone for your continued support.

Charmion Lea Handy, Chair of the Board of Directors

Westminster West Public Library

The Westminster West Public Library is open and free to all, and offers a modest, but very good, selection of books, movies and audiobooks. We're equipped with fiber optic internet (even faster than cable), and have several computers for patrons' use, as well as Wi-Fi service for those who want to use their own laptops at the library.

The library's website (westwestlibrary.org) gives news of upcoming events, as well as links to many resources:

- Vermont Online Library, a database of publications
- OneClick Digital, with thousands of unabridged audiobooks, as well as ebooks
- Universal Class, with online continuing education courses

Some of the events the library has sponsored in the past year:

- The annual Book Sale, held in September in conjunction with the Community Fair
- A weekly after-school program, where kids are involved in many projects, from building fairy houses to Lego competition
- Friday Flicks, showing family-friendly movies once a month
- A memorial for filmmaker and town resident David Koff, which included the planting of a

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Honeycrisp apple tree on the Church lawn

- A reading discussion group, which started this year with Ruth Ozeki's *A Tale for the Time Being*
- A film series of David Koff's movies, all of which can be borrowed from the library. The final film, *People of the Wind*, will be shown at the library this coming Friday, March 6, at 7pm. All are welcome!

We again give hearty thanks to the town's Highway Department for winter snow removal, and to Hillside Lawn Service for summer mowing.

The Westminster West Public Library is always looking for folks to help with one of the volunteer shifts each week (Mon evening and Sat. morning), and there are openings on the Board if you would like be involved in planning future events and helping this little gem of a library continue to thrive. Call 387-4682 if you want to volunteer.

Jul '13 – Jun 14

Ordinary Income/Expense

Income	
Capital Gain	0.08
Dividend Income	2,060.63
Donations	
Annual Donations/Gifts	7,205.00
Donations - Other	225.00
Total Donations	7,430.00
Fundraising	
Book Sale	1,071.55
Harvest Festival	137.48
Plant Sale	345.00
Raffle	164.00
Total Fundraising	1,718.03
Grants	
State of VT Interlibrary loan	50.00
Town Subsidy	4,080.00
Total Grants	4,130.00
Total Income	15,338.74
Expense	
Administrative	
Accountant	350.00
Bookkeeper	540.00
Postage	
ILL	139.03
Postage - Other	18.40
Total Postage	157.43
Professional Materials	147.50
Total Administrative	1,194.93
Adult Library Materials	1,250.38
Children Library Materials	1,235.51
Computer Maintenance	159.99
FiberConnect	280.00
Fundraising expenses	
Annual Appeal	142.85
Total Fundraising Expenses	142.85

Jul '13 – Jun 14

Misc Expense	20.00
One Click	375.00
Overhead	
Bldg Maintenance	
Septic	760.00
Total Bldg Maintenance	760.00
Electricity	649.23
Fuel	2,342.68
Insurance	981.00
Telephone	615.24
Tree Removal	450.00
Total Overhead	5,798.15
Payroll Expenses	
Payroll Taxes	455.03
Wages	5,948.25
Worker's Comp	369.00
Total Payroll Expenses	6,772.28
Supplies	461.49
VTOOnlineLib	223.00
Total Expense	17,913.58
Net Ordinary Income	-2,574.84
Other Income/Expense	
Other Income	
Unrealized Gain/Loss VG	
GNMA	765.67
Unrealized Gain/Loss VG	
IPS	953.09
Total Other Income	1,718.76
Net Other Income	1,718.76
Net Income	-856.08

Reports of Agencies: Local, Regional and State

Windham County Humane Society

The Windham County Humane Society is a non-profit organization serving all residents of Windham County, Vermont. The mission of the Windham County Humane Society is to ensure the safety and well being of animals as well as enhancing the relationship between individuals and pets through adoption, education, advocacy, compassion and promotion of animal welfare. We accept owner surrendered dogs, cats and other pets; house and care for stray/abandoned/neglected animals; facilitate adoptions; provide lost and found services; offer monthly low cost spay/neuter clinics to the public; provide pet food assistance for those in need; and coordinate the investigation of reports of animal cruelty and neglect. We are dedicated to educating the public toward increased awareness of the need to promote animal welfare and the importance of spaying and neutering pets, and to encouraging respect for all living things.

Intake		Outcome	
Surrender	297	Adopted	657
Seized	121	Died	25
Stray	286	Euthanized	44
Transfer In	179	Reunited w/Owner	120
Totals	883	Transfer Out	38
		Total	884

Average length of stay for animals was 25 days.

Spay/Neuter

398 public animals were spayed or neutered, 61 were feral cats. \$7,702 was given in financial assistance to low income residents to provide spay/neuter services.

Pet Food Assistance

Pet food assistance was provided to 311 low-income residents from Windham County.

Cruelty/Neglect

WCHS coordinated the investigation of 48 reports of cruelty and neglect in Windham County.

WCHS served Westminster residents as follows:

- 8 residents adopted animals from WCHS
- 5 stray animals were reunited with their owners
- 5 residents used the low cost spay/neuter program
- 2 animals were surrendered by their owners
- 14 animals were found as strays and brought to WCHS by the Westminster ACO
- 5 animals found as strays were brought to WCHS by Westminster residents
- WCHS offers pet food assistance to low-income residents of Windham County. 6 residents of Westminster requested such assistance in the past year.
- There were 2 complaints of cruelty/neglect in Westminster this year.

Carolyn Conrad, Director of Operations

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Windham County Sheriff

The Windham County Sheriff's Office provided an augmented police service to the people of Westminster FY2014 (July 1, 2013 to June 30, 2014) in the amount of \$51000, or approximately 2080 hours of service for the year. Our office was able to provide 2101 hours of service, at no additional cost to the town. The service provided included motor vehicle enforcement and response to minor calls for service, or calls where response was refused by the town's primary law enforcement agency. During FY14, we issued a total of 215 tickets. Under Vermont law, the town could receive up to \$15559.20 in fund disbursement from the Vermont Court Administrator's Office/Vermont Judicial Bureau from this ticket revenue. Additionally, 399 warnings were issued and 374 calls for service were answered.

Call Type	Qty	Call Type	Qty
911 Hangup	9	Juvenile Problem	5
Accidents	25	Larceny - from Building	4
Alarm	9	Larceny - Other	1
Alcohol Offense	1	Mental Health Issue	5
Animal Problem	23	Missing Person	1
Arrest on Warrant	2	MV Complaint	20
Assault - Simple	2	Noise	4
Assists (Agency/Citizen Motorist/Other)	107	Phone Problem	1
Background Investigation	1	Property Damage	1
Bad Check	3	Property Watch	5
Burglary	2	Recovered Property	1
Citizen Dispute	5	Suspicious Event	23
Cruelty to Animals	2	Theft	20
Custodial Interference	1	Threats/Harassment	6
Disorderly Conduct	10	Traffic Hazard	2
Disturbance	1	Untimely Death	1
DLS	4	Vandalism	12
Domestic Disturbance	5	VIN verification	32
Drugs - Possession	2	Vio. Of Court Order (VCR)	1
DUI	2	Weapons Offense	1
Fraud	1	Welfare Check	7
Illegal Dumping	1	Totals	374
Information	3		

This year has been year of growth and change in our office. The Vermont Legislature supported our pilot Electronic Monitoring Program (or GPS monitoring), which aims to reduce incarceration expenses for low-risk offenders. We've expanded our regional dispatch to support the Windsor County Sheriff's Office and have added additional staff to ensure the same quality service for all callers. We've partnered with Stratton, Townshend and Vernon, in addition to Putney and Westminster to provide between 40 and 168 hours of service for each town, each week. We are also actively involved in the security planning with the closure of Vermont Yankee.

Our radio systems are beginning to see significant improvement as we transition from analog to digital systems. Through grant funding, we were able to purchase several repeater systems which will significantly improve the operation of our radios throughout

the county. You may have seen several "new-to-us" cruisers driving around as well. These used cars were integrated into our vehicle rotation to ensure we have a reliable fleet and steady replacement schedule. The purchase of these helps us maintain current reliable equipment, while offsetting the cost of maintenance of older cruisers. You'll also notice our uniforms look different. Following difficulties in ordering uniforms for new personnel, we decided to change from our traditional blue and gray to our new black and tan. We've received many compliments about them and the professional image they carry. This year, we also rolled out our new website, which harnesses new technologies that improve the efficiency of our operations.

Along with years past, we've provided several community services throughout the county with no cost or effect on the contract rate. These programs include Click It or Ticket, the Southeastern Unit for Special Investigation, Are You Okay?, DUI campaigns, the Drug Evaluation and Classification Program, Toys for Kids, snow mobile patrols and the Camp Leadership Challenge. While effective in purpose, this year marked the end of the National Drug Take Back Initiative and the Stop Teen Alcohol Risk Teams. We continue to maintain secured anonymous drug disposal bin in our lobby, to help the citizens of our community safely dispose of unwanted/unused prescription medications without it going into their groundwater or being stolen. It is the continued support of Westminster and others which help contribute to our ability to provide these no-cost services to Windham County as a whole.

The Windham County Sheriff's Office has again been pleased to serve the people of Westminster and look forward to the upcoming year. If you have a need for our services, please don't hesitate to contact our office at 802-365-4942 for non-emergencies or 911 for emergencies.

Sheriff Keith D. Clark

Reports of Agencies: Local, Regional and State

Windham Regional Commission



The mission of the Windham Regional Commission (WRC) is to assist towns in Southeastern Vermont to provide effective local government and to work cooperatively with them to address regional issues. In the absence of county government, we provide an essential link between towns, the state, and the federal government. The WRC is comprised of 27 member towns: the 23 towns of Windham County; Readsboro, Searsburg and Winhall in Bennington County; and Weston in Windsor County.

The Commission is composed of and governed by town-appointed Commissioners. Towns choose their own representatives to serve on the Commission. After town meeting, each Selectboard appoints up to two representatives to serve on the Commission for the coming year. Westminster is currently represented by Norm Wright and VACANT. Each Commissioner represents their town's interests before the Commission, brings information from the Commission back to their town, and serves on at least one of a number of committees that address regional and municipal issues and concerns. Active service on these committees is very important because the WRC is organized around a strong committee structure. It's within these committees that most Commission decisions are made. The 10 professional staff of the WRC provides support to the Committees, as well as to our member towns.

The Commission assists towns with activities in a number of different areas including town plans and bylaws; community and economic development; testing, technical support and cleanup funding for the redevelopment of "Brownfields" sites which are those sites that are or may be contaminated by hazardous substances; natural resources; transportation planning; infrastructure and capital improvement planning; traffic counts; emergency planning; energy planning; review of projects submitted for review through Act 250 (land use), Section 248 (energy generation and transmission, telecommunications), and federal permitting processes; grant application and administration; development and management of capital improvement projects; and mapping and geographic information system (GIS) analyses.

Our relationship with our towns is inherently collaborative. For instance, towns choose to have their plans reviewed by the Commission; town plan review and approval by the Commission is not mandatory. The regional plan, which was just updated through a 2-year process, is developed in consultation with our towns and is ultimately approved by our towns. We help towns make the most of the financial and human resources they have both individually and collectively. We assist with projects between and among towns, build and augment the capacity of volunteer-based town boards and commissions, and provide professional services to towns that may want to take on a project that is beyond what they can comfortably manage with their own staff and volunteers.

Highlights from the past year reflect the range of services we provide to the towns of the region. We assisted 23 towns at their request with plans, zoning and zoning administration, flood hazard area regulation updates, and community revitalization. Staff and the WRC's Project Review Committee received and reviewed 109 Act 250 applications and 9 Section 248 applications. Culvert inventories, road/infrastructure inventories, traffic studies and/or sign inventories were provided for 18 towns. We assisted all of our towns with the development and submittal of Local Emergency Operations Plans and other requirements to maximize benefits related to the Emergency Relief Assistance Fund, which provides state funding to match federal dollars in the event of a federally-declared disaster. We have led the region's response to the announcement of the closure of Entergy Vermont Yankee, including understanding what the economic impacts will be and what the decommissioning process will entail. As part of the Irene Recovery Project collaboration funded by the U.S.

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Economic Development Agency we completed 17 long-term recovery plans for the hardest hit villages and downtowns. An annual report is available on our website (www.windhamregional.org). Click on the heading “About Us.”

Funding for the Windham Regional Commission is provided through contracts with state agencies, federal grants, and town assessments. While town assessments make up a relatively small percentage of our budget – about 7 percent of a \$1.2 million budget for FY 2015 – it is virtually the only funding we receive that has no conditions placed upon it by entities beyond the Commission’s borders. Your town’s assessment makes it possible for us to leverage the resources that enable us to serve you across the range of activities mentioned above. We have based our budget on a modest increase in the per resident assessment rate from \$1.83 to \$1.88. The \$1.88 per resident rate will result in a total assessment of \$5873 from Westminster for the new fiscal year. Westminster may wish to budget additional amounts for town-specific work needed from the WRC. To see our detailed Program of Work and budget for FY 2015, visit our website and click on the heading “About Us.

Chris Company, Executive Director

Windham Solid Waste Management District

July 1, 2014 was the start date for implementation of Act 148, Vermont’s Universal Recycling Law, and WSWMD staff and town supervisors have spent considerable time assisting member towns in gearing up for the law. Most town transfer stations were already offering recycling along with trash collection so they were in compliance with the first phase of the law. However, starting July 1, 2015, Variable Rate Pricing (VRP), or Pay-As-You-Throw, becomes mandatory, and the District will pass an ordinance on behalf of member towns that requires trash haulers to register with WSWMD and provide a copy of their VRP plan. For information on Act 148 please visit the WSWMD’s website: www.windhamsolidwaste.org.

During the past year, WSWMD continued to operate our 20-year old dual stream material recycling facility (MRF) in Brattleboro, losing significant amounts of recyclable materials to single stream programs being offered by some haulers. The District has over 100 roll-off containers that are utilized at town transfer stations and 24-7 recycling drop-off centers, and District trucks haul the boxes to the MRF. The District decided to continue providing the 24-7 recycling boxes until at least December 2015 to determine the impact of Act 148 on quantities of recyclables dropped off, and the extent of illegal dumping of trash in the boxes.

Due to a stagnant world economy, both the volume and value of the recyclable materials collected has decreased over the past two years, necessitating a 9 percent increase in the assessments to the member towns for FY 2015. Fortunately, the increase in the FY 2016 budget was contained to just 5.6 percent despite additional educational program requirements of Act 148.

The District conducted 8 Household Hazard Waste (HHW) collections this year in Brattleboro, Guilford, Halifax, Newfane, Wardsboro, Westminster, Wilmington, and Winhall. A total of 595 households participated in the collections. WSWMD has increased household participation rates in the HHW collection every year since 2010 through use of direct mailing notices to residents. Act 148 eventually requires that four HHW collections per year be offered in each town.

In May 2014, WSWMD joined the Vermont Paintcare Program, which provides free recycling of leftover paints, primers, coatings, sealers, stains, shellacs, waterproofing and rust preventatives. We now offer year-round collection at our Brattleboro convenience center so that residents no longer have to wait for a hazardous waste collection event to recycle leftover paint products.

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The District continues to grow its composting facility, which accepts food scraps and non-recyclable paper from the Town of Brattleboro's residential curbside collection program, the only such program in Vermont. By 2020, curbside residential food scrap collection will be mandatory. Our composting facility is also processing food scraps from supermarkets, and other large generators. With a grant from Vermont ANR, composting programs are being established at four regional middle and high schools in the District. In addition, the District began selling its compost to residents in the fall.

A project was started in 2014 to install solar panels on the 25-acre closed landfill owned by WSWMD. This will directly benefit member towns by providing lower cost electricity to towns and school districts.

The District offers tours of our facilities to schools and interested residents. We also provide educational materials about reuse, recycling, composting, and we sell discounted backyard composters at the District office.

Sincerely,

Robert L. Spencer, Executive Director



Windham & Windsor Housing Trust

Windham & Windsor Housing Trust (WWHT) is a non-profit organization serving the residents of Windham and southern Windsor County. The organization was founded in 1987.

WWHT's mission is *to strengthen the communities of Southeast Vermont through the development and stewardship of permanently affordable housing and through ongoing support and advocacy for its residents.*

Our purpose is to enhance the quality of life for low and moderate income citizens; to preserve and revitalize neighborhoods; to foster diversity; and to improve the social, economic, and cultural health of communities of Windham and southern Windsor County.

Homeownership Center

The **Revolving Loan Fund** provides low cost loans to low and moderate income homeowners throughout Windham and Windsor counties to make critical home repairs. This includes repairs necessary to bring homes up to code and make them a safe place to live. A staff rehabilitation specialist inspects the home, determines which repairs are necessary, and works with the homeowner to plan and finance the project.

Housing Counseling Services are available to all residents in both counties. We provide homebuyer education, credit counseling, delinquency counseling, and foreclosure prevention counseling.

The **Shared Equity Program** provides grants to income-eligible homebuyers to subsidize the purchase of single-family homes. Grants are used towards the purchase price of the land underneath the home, lowering the cost to the homebuyer. Windham & Windsor Housing Trust retains ownership of the land and ensures long-term affordability through special ground lease provisions.

H.E.A.T. Squad provides services to any home owner to assist with energy efficiency upgrades.

Reports of Agencies: Local, Regional and State

Rental Housing Development Program-In order to meet the diverse housing needs of a community, WWHT develops affordable rental housing opportunities. This might take the form of housing rehabilitation or the construction of new apartments. WWHT can work with towns to plan for meeting affordable housing or community development needs.

Rental Housing Management Program-WWHT manages many of their rental properties and uses Stewart Property Management Services to manage the remaining properties. WWHT takes pride in the appearance of its multi-family housing and is committed to providing the staff and financial resources necessary to ensure long-term health and safety for its residents.

For more information, please visit us on the web at www.w-wht.org

Connie Snow, Director

Windmill Hill Pinnacle Association

*Our Mission Is To Conserve and Make Accessible
The Lands along the Windmill Ridge and Nearby Areas.*



The Windmill Hill Pinnacle Association (WHPA) was formed in 1992 with the immediate goal of regaining access to and protecting the highest peak in Westminster, Vermont. Today that vision has expanded to encompass the entire Windmill Ridge from Cambridgeport in the north to Dummerston in the south, to Grafton in the west, as well as a separate parcel known as Bald Hill to the east in close proximity to Bellows Falls, across the town line in Westminster.

The Association is an all-volunteer non-profit 501 ©3 organization with over 1450 members, protects 1852 acres, maintains over 24 miles of public trails, provides an education program for local children, guided walks for the public, and actively pursues coalitions with like-minded organizations in southeastern Vermont. Hunting is allowed with the exception of the Martin Sanctuary on Bemis Hill Road and the Bald Hill Reserve. The organization is committed to making the reserves available as a recreational, educational and inspirational resource to individuals and the many public and private institutions in the area.

The lands we hold are protected in perpetuity through conservation easements, almost all held jointly by the Vermont Land Trust and the Vermont Housing and Conservation Board. WHPA holds its property in current use and pays property taxes in 5 towns.

2014 Accomplishments

Stewarded our land

- Designed and built 4.2 miles of new trails and added kiosks at Pinnacle Summit and Paul's Ledges
- Improved trail access from Athens and Brookline with construction of bridges at Townline Trail and Athens Access stream crossings
- On Bald Hill, created expansive vista spot capturing views of Vilas Bridge and Mt. Ascutney
- Athens Dome Committee worked with Eagle Scout Earl Grennan and Chester Scout Troup to design and build lean-to at vista site along Athens Dome trail system
- All Pinnacle trails enrolled in Vermont Trail System
- "Closed the Gap" – connected dead end of Hemlock Trail to Bemis Hill Road. Brelsford trail easement and acquisition of Bemis property completed ridgeline connection.

Reports of Agencies: Local, Regional and State

Strengthened our organization and connected people to the land

- Initiated development of our third 5 year strategic plan
- Held well- attended annual meeting in April followed by presentation by Chris Schadler on the Eastern Coyote
- Partnered with the Nature Museum at Grafton to take Westminster 3rd and 4th graders on educational field trips on Pinnacle lands with a naturalist in spring and fall
- Held series of guided walks on Pinnacle lands the second weekend of each month from May – November

Plans for 2015

- Complete and implement new 5 year strategic plan
- Improve trail signage on Athens Dome trails
- Make trail improvements on Bald Hill property and expand public access along lower section of Saxtons River
- Continue to offer monthly hikes and programs to deepen awareness of and appreciation for nature
- Continue to improve communication and outreach with public and partnerships with like-minded local groups
- Hold annual meeting and art opening on April 26 at new Main Street Arts facility in Saxtons River

For more information: call 802-869-2071, email whpa@sover.net or visit the website www.windmillhillpinnacle.org. To reserve the shelter at the Pinnacle overnight call 463 – 9226.

Women's Freedom Center

The mission of the Women's Freedom Center is to work to end physical, sexual and emotional violence against the women and children of Windham County. The Freedom Center works to fulfill its mission by educating the community regarding the root causes of violence against women, challenging the systems that help keep it in place and by providing support and services, including shelter and safe housing, to women and their children who have experienced domestic violence, sexual assault, stalking, and dating violence. Since our beginnings in 1977, we have provided support to the survivors of these crimes, as well as consultation and educational activities to a wide range of community groups to help create a community in which violence is not tolerated.

Emergency support such as shelter, safety planning, financial assistance, and information and referral is available 24 hours a day, 365 days a year. Ongoing individual and group support for women and children; legal, medical, housing and social services advocacy; and cooperative work with other agencies are provided during the week. Due to the rural nature of Windham County and the isolation inherent in many abusive relationships, we are committed to meeting with women wherever we may do so safely.

Sometimes this means assisting her to get to us and other times it means us going to her, somewhere safe in her community.

During the fiscal year July 1, 2013 through June 30, 2014, the Freedom Center worked with a total of 505 women and their 527 children; providing emergency supports, including shelter, to 3 women and their 3 children from Westminster. We also responded to over 1,000 crisis telephone calls during this time, several hundred of which did not specify their location, therefore some may well have been from your town. In addition, we provided access to legal representation, community education, school presentations and workshops, outreach, and emergency advocacy throughout Windham County.

Reports of Agencies: Local, Regional and State

The Women's Freedom Center is a private, non-profit organization relying heavily on community support to provide our free and confidential services. We thank you for your Town's contributions to the Freedom Center, and hope you will look upon it as an investment in creating a future free from violence, something we all deserve.

Vickie Sterling, Director

Youth Services

Youth and Families: Healthy, Empowered, Valued

Since Youth Services was established in 1972, we have assisted over 1,000 children, youth and families throughout Windham County annually. We help youth and families thrive. We help youth and young adults living in difficult circumstances learn the life skills that will assist them in living successfully on their own and as engaged and productive community citizens. Program services include:

- Big Brothers Big Sisters one-to-one mentoring
- Transitioning youth in foster care to independent living as young adults
- Assistance to teens leaving home or at-risk for running away with counseling, family mediation, and housing
- Home-based counseling to keep families together, thereby avoiding the placement of children outside their home
- Court Diversion for youth and adults, an alternative to the traditional court system using a restorative justice approach to repair the harm to victims and the community while addressing the underlying issues of the people who violated the law
- Therapeutic case management services, support and referral
- Career development focused groups and one-on-one mentoring for high school students with behavioral and learning disabilities
- Substance abuse prevention and intervention for youth and adults
- Supervised visitation and child advocacy services.

This year, we respectfully request \$2,250 from the Town of Westminster to help fund our agency's services. We served 37 residents from Westminster during Fiscal Year 2014. Your continued support is beneficial to the children, youth and families in your town.

For additional information please see our website at www.youthservicesinc.org, call 802-257-0361 or email info@youthservicesinc.org. Thank you for your consideration of this request.

Julie Davenson, Executive Director

NOTES:

Fire District #3



Westminster Fire District #3

The Budget Proposed for Fiscal Year 2015- 2016

The proposed budget for the Fiscal year 2015-2016 is \$242,750 a \$3,400 (1.4%) increase over the current 2014-2015 budget of \$239,350. The increase centers on the cost of our dispatching services that are provided through Southwestern New Hampshire Fire Mutual Aid. In addition, we have increased our Capital Reserve funding due in part to equipment needs we are anticipating in the next 2 years. We direct all readers to the attached budget and to the Review Level Statement as of 6/30/14 for the Fiscal Year 2013-2014 actual results for further details. The Prudential Committee strongly supports the budget and we ask the same of the taxpayers.

Lastly, the Prudential Committee would like to thank the officers and members of the Westminster Volunteer Fire and Rescue Department for their dedication and service to the community. We also would like to thank the family and friends of the officers and members for their support and understanding of the commitment it takes to be an officer and member.

Respectfully submitted,
Christopher J. Hackett
Robert Haas
Daniel Green

Westminster Fire District #3 Proposed Budget

	Budget	Budget	
	<u>7/1/2014 - 6/30/2015</u>	<u>7/1/2015 - 6/30/2016</u>	<u>Change</u>
Revenue			
Property Taxes	\$ 239,350	\$ 242,750	\$ 3,400
Total Revenue	\$ 239,350	\$ 242,750	\$ 3,400 1.40%
Expenses			
Fire Chief & Dep. Expense	\$ 7,500	\$ 7,500	\$ -
Administrative Expenses	\$ 500	\$ 500	\$ -
Annual Audit	\$ 3,600	\$ 3,600	\$ -
Miscellaneous Supplies	\$ 400	\$ 400	\$ -
Miscellaneous Utilities	\$ 250	\$ 250	\$ -
Secretary Expense	\$ 1,250	\$ 1,250	\$ -
Insurance	\$ 27,000	\$ 28,000	\$ 1,000
Firemen Expense	\$ 19,000	\$ 19,000	\$ -
Miscellaneous Expenses	\$ 500	\$ 500	\$ -
Dry Hydrants	\$ 500	\$ 500	\$ -
Fire Prevention	\$ 750	\$ 750	\$ -
Training	\$ 1,800	\$ 1,800	\$ -
Mutual Aid Dues	\$ 29,000	\$ 34,000	\$ 5,000
Telephone	\$ 2,700	\$ 2,800	\$ 100
Heat	\$ 6,500	\$ 6,500	\$ -
Maintenance of Building	\$ 3,500	\$ 3,500	\$ -
Electricity	\$ 3,500	\$ 3,500	\$ -
Substation - Heat	\$ 2,500	\$ 2,000	\$ (500)
Substation - Electricity	\$ 400	\$ 400	\$ -
Substation - Maintenance	\$ 500	\$ 500	\$ -
New Equipment	\$ 4,000	\$ 4,000	\$ -
Gas & Diesel Fuel	\$ 7,000	\$ 6,500	\$ (500)
Maintenance of Vehicles	\$ 14,500	\$ 14,500	\$ -
Maintenance of Equipment	\$ 3,000	\$ 3,000	\$ -
Refurbish Fire Apparatus	\$ 5,000	\$ 5,500	\$ 500
Rescue - New Equipment	\$ 2,000	\$ 1,500	\$ (500)
Rescue - Supplies	\$ 3,200	\$ 2,000	\$ (1,200)
Rescue - Training	\$ 750	\$ 750	\$ -
Rescue - Health Services	\$ 1,500	\$ 1,250	\$ (250)
Rescue - Equipment	\$ 750	\$ 500	\$ (250)
Street Lights	\$ 4,000	\$ 3,500	\$ (500)
Capital Reserve Fund Transfer	\$ 33,000	\$ 35,000	\$ 2,000
Radio Repair	\$ 3,000	\$ 3,000	\$ -
Firehouse Bond Payment	\$ 30,000	\$ 30,000	\$ -
Firehouse Interest Payment	\$ 11,500	\$ 10,000	\$ (1,500)
Equipment replacement	\$ 4,500	\$ 4,500	\$ -
Total Expenses	\$ 239,350	\$ 242,750	\$ 3,400 1.40%

**TOWN OF WESTMINSTER VERMONT
FIRE DISTRICT #3
REVIEW REPORT
JUNE 30, 2014**

Westminster Fire District #3 Review Report

TOWN OF WESTMINSTER, VERMONT
FIRE DISTRICT #3 REVIEW REPORT
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Westminster Fire District #3 Review Report

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Independent Accountant's Review Report

Prudential Committee
Town of Westminster - Fire District #3
P.O. Box 98
Westminster, Vermont 05158

We have reviewed the accompanying financial statements of the governmental activities and each major fund of the Town of Westminster, Vermont - Fire District #3 as of and for the year ended June 30, 2014, which collectively comprise the Town of Westminster, Vermont - Fire District #3's basic financial statements as listed in the Table of Contents. A review includes primarily applying analytical procedures to management's financial data and making inquiries of Fire District personnel. A review is substantially less in scope than an audit, the objective of which is the expression of an opinion regarding the financial statements as a whole. Accordingly, we do not express such an opinion.

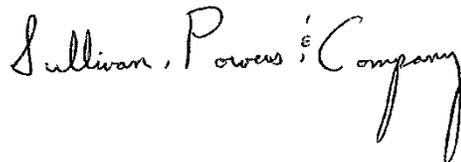
The management of the Town of Westminster, Vermont – Fire District #3 is responsible for the preparation and fair presentation of the financial statements in accordance with the cash basis of accounting and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the financial statements.

Our responsibility is to conduct the review in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. Those standards require us to perform procedures to obtain limited assurance that there are no material modifications that should be made to the financial statements. We believe that the results of our procedures provide a reasonable basis for our report.

Based on our review, we are not aware of any material modifications that should be made to the accompanying financial statements in order for them to be in conformity with the cash basis of accounting.

Our review was made primarily for the purpose of expressing a conclusion that there are no material modifications that should be made to the financial statements in order for them to be in conformity with the cash basis of accounting, as described in Note I.D. The supplementary information included in Schedules 1 through 3 are presented for purposes of additional analysis and is not a required part of the basic financial statements. The supplementary information has not been subjected to the inquiry and analytical procedures applied in the review of the basic financial statements but has been compiled on the cash basis of accounting from information that is the representation of management. We have not audited or reviewed the supplementary information and, accordingly, we do not express an opinion or provide any assurance on such supplementary information.

September 30, 2014 Montpelier,
Vermont VT Lic. #92-000180



Members of The American Institute and Vermont Society of Certified Public Accountants

Westminster Fire District #3 Review Report

Exhibit A

TOWN OF WESTMINSTER, VERMONT - FIRE DISTRICT #3
STATEMENT OF NET POSITION - CASH BASIS
JUNE 30, 2014

(See Independent Accountant's Review Report)

	Governmental Activities
<u>ASSETS</u>	
Cash	\$ 166,128
Total Assets	\$ 166,128
<u>LIABILITIES</u>	
Liabilities:	\$ 0
Total Liabilities	0
<u>NET POSITION</u>	
Unrestricted	166,128
Total Net Position	\$ 166,128

The accompanying notes are an integral part of this financial statement.

(2)

Westminster Fire District #3 Notes to the Financial Statements

Exhibit B

TOWN OF WESTMINSTER, VERMONT - FIRE DISTRICT #3
STATEMENT OF ACTIVITIES - CASH BASIS
FOR THE YEAR ENDED JUNE 30, 2014

(See Independent Accountant's Review Report)

	Program Cash Receipts				Net (Disbursements) Receipts and Changes in Net Position
Cash Disbursements	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	
Functions:					
Governmental Activities:					
Fire Protection	\$ 202,484	\$ <u>747</u>	\$ 0	\$ 0	\$ <u>(201,737)</u>
Total Governmental Activities	\$ 202,484	\$ <u>747</u>	\$ 0	\$ 0	<u>(201,737)</u>
General Receipts:					
Property Taxes					239,000
Unrestricted Investment Earnings					<u>91</u>
Total General Receipts					<u>239,091</u>
Change in Net Position					37,354
Net Position - July 1, 2013					<u>128,774</u>
Net Position - June 30, 2014					\$ <u>166,128</u>

The accompanying notes are an integral part of this financial statement.

(3)

Westminster Fire District #3

Exhibit C

TOWN OF WESTMINSTER, VERMONT - FIRE DISTRICT #3
 STATEMENT OF CASH BASIS ASSETS, LIABILITIES AND FUND BALANCES
 GOVERNMENTAL FUNDS
 JUNE 30, 2014

(See Independent Accountant's Review Report)

	<u>General Fund</u>	<u>Capital Reserve Fund</u>	<u>Total</u>
<u>ASSETS</u>			
Cash	\$ 23,886	\$ 142,242	\$ 166,128
Due from Other Funds	<u>314</u>	<u>0</u>	<u>314</u>
 TOTAL ASSETS	 <u>\$ 24,200</u>	 <u>\$ 142,242</u>	 <u>\$ 166,442</u>
<u>LIABILITIES AND FUND BALANCES</u>			
Liabilities:			
Due to Other Funds	\$ <u>0</u>	\$ <u>314</u>	\$ <u>314</u>
Total Liabilities	<u>0</u>	<u>314</u>	<u>314</u>
Fund Balances:			
Assigned	0	141,928	141,928
Unassigned	<u>24,200</u>	<u>0</u>	<u>24,200</u>
Total Fund Balances	<u>24,200</u>	<u>141,928</u>	<u>166,128</u>
 TOTAL LIABILITIES AND FUND BALANCES	 <u>\$ 24,200</u>	 <u>\$ 142,242</u>	 <u>\$ 166,442</u>

The accompanying notes are an integral part of this financial statement.

Westminster Fire District #3

Exhibit D

STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND
CHANGES IN CASH BASIS FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2014

(See Independent Accountant's Review Report)

	General Fund	Capital Reserve Fund	Total
Cash Receipts:			
Property Taxes	\$ 239,000	\$ 0	\$ 239,000
Interest	23	68	91
Miscellaneous	747	0	747
Total Cash Receipts	239,770	68	239,838
Cash Disbursements:			
Fire Protection	159,689	0	159,689
Debt Service:			
Principal	30,000	0	30,000
Interest	12,795	0	12,795
Total Cash Disbursements	202,484	0	202,484
Excess of Cash Receipts Over Cash Disbursements	37,286	68	37,354
Other Financing Sources/(Uses):			
Transfer In/(Out)	(36,000)	36,000	0
Total Other Financing Sources/(Uses)	(36,000)	36,000	0
Excess of Cash Receipts and Other Financing Sources Over Cash Disbursements and Other Financing Sources/(Uses)	1,286	36,068	37,354
Fund Balance - July 1, 2013	22,914	105,860	128,774
Fund Balance - June 30, 2014	\$ 24,200	\$ 141,928	\$ 166,128

The accompanying notes are an integral part of this financial statement.

Westminster Fire District #3

Exhibit E
Page 1 of 2

TOWN OF WESTMINSTER, VERMONT - FIRE DISTRICT #3
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND
CHANGES IN CASH BASIS FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2014

(See Independent Accountant's Review Report)

	Budget	Actual	Variance Favorable (Unfavorable)
Cash Receipts:			
Property Taxes	\$ 239,000	\$ 239,000	\$ 0
Interest Income	0	23	23
Miscellaneous	0	747	747
Total Cash Receipts	239,000	239,770	770
Cash Disbursements:			
Chief and Deputy's Fees, Expenses and Supplies	7,500	7,500	0
Administrative Expenses	500	605	(105)
Accounting Fees	3,600	3,400	200
Miscellaneous Supplies	400	109	291
Miscellaneous Utilities	250	364	(114)
Secretary Expense	1,250	1,250	0
Insurance	26,000	26,063	(63)
Firemen Expense	19,000	16,428	2,572
Miscellaneous Expenses	500	426	74
Dry Hydrants	0	465	(465)
Fire Prevention	750	406	344
Training	1,800	206	1,594
Mutual Aid Dues	29,000	29,485	(485)
Telephone	2,600	2,958	(358)
Heat	6,000	5,973	27
Maintenance of Building	3,500	1,781	1,719
Electricity	3,500	3,720	(220)
Substation - Heat	2,500	1,582	918
Substation - Electricity	350	330	20
Substation - Maintenance	0	3,081	(3,081)
New Equipment	3,800	3,153	647
Equipment Replacement	4,000	10,059	(6,059)
Gas & Diesel Fuel	7,000	5,283	1,717
Maintenance of Vehicles	15,000	14,942	58
Maintenance of Equipment	3,000	4,907	(1,907)
Refurbish Fire Apparatus	5,000	6,046	(1,046)
Rescue - New Equipment	2,000	1,102	898
Rescue - Supplies	3,200	1,075	2,125

The accompanying notes are an integral part of this financial statement.

(6)

Westminster Fire District #3

TOWN OF WESTMINSTER, VERMONT - FIRE DISTRICT #3
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND
CHANGES IN CASH BASIS FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2014

(See Independent Accountant's Review Report)

	Budget	Actual	Variance Favorable (Unfavorable)
Cash Disbursements:/(Cont'd)			
Rescue - Training	\$ 750	\$ 614	\$ 136
Rescue - Health Services	1,500	542	958
Rescue - Equipment	750	0	750
Street Lights	4,000	3,113	887
Capital Reserve Fund Transfer	33,000	33,000	0
Radio Repair	3,000	2,721	279
Firehouse Bond Payment	30,000	30,000	0
Firehouse Interest Payment	14,000	12,795	1,205
Transfer to Capital Reserve Fund	0	3,000	(3,000)
	239,000	238,484	516
Excess of Cash Receipts Over Cash Disbursements	\$ 0	1,286	\$ 1,286
Fund Balance - July 1, 2013		22,914	
Fund Balance - June 30, 2014		\$ 24,200	

The accompanying notes are an integral part of this financial statement.

Westminster Fire District #3 Review Report

TOWN OF WESTMINSTER, VERMONT – FIRE DISTRICT #3 NOTES TO FINANCIAL STATEMENTS JUNE 30, 2014

The Town of Westminster, Vermont - Fire District #3 (herein the "Fire District") provides fire protection to the Town of Westminster, Vermont and is a separate entity controlled by the Prudential Committee.

I. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

As discussed further in Note 1.D., these financial statements are presented on the cash basis of accounting. This basis of accounting differs from accounting principles generally accepted in the United States of America (GAAP). Generally accepted accounting principles include all relevant Governmental Accounting Standards Board (GASB) pronouncements. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing accounting and financial reporting principles. The following is a summary of the more significant accounting policies employed in the preparation of these financial statements.

A. The Financial Reporting Entity

This report includes all of the funds of the Town of Westminster, Vermont – Fire District #3. The reporting entity consists of the primary government; organizations for which the primary government is financially accountable; and other organizations for which the nature and significance of their relationship with the primary government are such that their exclusion would cause the reporting entity's financial statements to be misleading or incomplete. Component units are legally separate organizations for which the elected officials of the primary government are financially accountable. The primary government is financially accountable if it appoints a voting majority of the organization's governing body and it is able to impose its will on that organization or there is a potential for the organization to provide specific financial benefits to or burdens on the primary government. The primary government may be financially accountable if an organization is fiscally dependent on the primary government. Based on these criteria, there are no entities that should be combined with the financial statements of the Fire District.

B. Basis of Presentation

The accounts of the Fire District are organized and operated on the basis of fund accounting. A fund is an independent fiscal and accounting entity with a separate set of self-balancing accounts which comprise its assets, liabilities, fund equity, receipts and disbursements. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are spent and the means by which spending activities are controlled.

The basic financial statements of the Fire District include both government-wide statements and fund financial statements. The focus of the government-wide statements is on reporting the operating results and financial position of the Fire District as a whole. The focus of the fund financial statements is on reporting on the operating results and financial position of the most significant funds of the Fire District.

Westminster Fire District #3 Review Report

Government-wide Statements: The statement of net position and the statement of activities display information about the primary government, the Fire District. These statements include the financial activities of the overall government. Eliminations have been made to minimize the double counting of activities between funds. Governmental activities generally are financed through taxes, intergovernmental revenues, and other nonexchange transactions.

The statement of activities presents a comparison between direct expenses and program revenues for each function of the Fire District's governmental activities. Direct expenses are those that are specifically associated with a program or function and, therefore, are clearly identifiable to a particular function. Program revenues include (a) charges paid by the recipients of goods or services offered by the programs and (b) grants and contributions that are restricted to meeting the operational or capital requirements of a particular program. Revenues that are not classified as program revenues, including all taxes, are presented as general revenues.

Fund Financial Statements: The fund financial statements provide information about the Fire District's funds. The emphasis of fund financial statements is on major governmental funds, each displayed in a separate column.

The Fire District reports on the following major governmental funds:

General Fund – The General Fund is the main operating fund of the Fire District. It is used to account for all financial resources except those accounted for in another fund.

Capital Reserve Fund – The Capital Reserve Fund is used to account for financial resources to be used for the acquisition of capital equipment or for major capital expenses after authorization by the voters.

C. Measurement Focus

The accounting and financial reporting treatment applied to a fund is determined by its measurement focus. Government-wide financial statements are reported using the economic resources measurement focus within the limitations of the cash basis of accounting. Fund equity (i.e., cash basis net position) is segregated into restricted cash basis net position and unrestricted cash basis net position. Operating statements present increases (i.e., receipts) and decreases (i.e., disbursements) in cash basis net position.

Governmental fund financial statements are reported using the current financial resources measurement focus within the limitations of the cash basis of accounting. Their reported fund balances are considered a measure of available spendable resources and are segregated into nonspendable; restricted; committed; assigned and unassigned amounts. Operating statements of these funds present increases (i.e., receipts and other financing sources) and decreases (i.e., disbursements and other financing uses) in cash basis fund balances.

Westminster Fire District #3 Review Report

D. Basis of Accounting

Basis of accounting refers to when revenue and expenditures are recognized in the accounts and recorded in the financial statements. Basis of accounting relates to the timing of the measurement made, regardless of the measurement focus applied.

The Fire District's policy is to prepare its financial statements on the basis of cash receipts and disbursements; consequently, certain revenue and related assets are recognized when received rather than when earned, and certain expenditures and related liabilities are recognized when paid rather than when the obligation is incurred.

General capital asset acquisitions are reported as expenditures. Proceeds of general long-term debt and acquisitions under capital leases are reported as other financing sources.

When expenditures are incurred for purposes for which both restricted and unrestricted amounts are available, it is the Fire District's policy to first consider restricted amounts to have been spent, followed by committed, assigned, and finally unassigned amounts.

E. Assets, Liabilities and Equity

1. Cash

Cash balances of most Fire District funds are deposited with an invested by the Fire District's Treasurer. The Fire District considers all short-term investments of ninety (90) days or less to be cash equivalents.

2. Fund Equity

Fund equity is classified based upon any restrictions that have been placed on those balances or any tentative plans management may have made for those balances. Restrictions of net position in government-wide financial statements represent amounts that cannot be appropriated or are legally restricted for a specific purpose by a grant, contract, or other binding agreement. Fund balances of governmental fund financial statements are classified as nonspendable (not in spendable form or legally required to remain intact); restricted (constraints on the use of resources are either externally imposed by creditors, grantors, or donors, or imposed by law through enabling legislation); committed (constraints on the use of resources are imposed by formal action of the voters at Town Meeting); assigned (reflecting the Prudential Committee's intended use of the resources); and unassigned.

3. Interfund Receivables/Payables

Activity between funds that are representative of lending/borrowing arrangements outstanding at the end of the year are referred to as "due to/from other funds". Cash balances deposited and invested by the Treasurer in a combined cash account are also reported as "Due to/from Other Funds.

Westminster Fire District #3 Review Report

II. STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

A. Budgetary Information

Budgets are approved at the annual Town Meeting in March. Any budget changes require voter approval. There were no budget changes during fiscal year 2014.

III. DETAILED NOTES ON ALL FUNDS

A. Deposits

Custodial Credit Risk

Custodial credit risk for deposits is the risk that, in the event of the failure of a depository financial institution, a government will not be able to recover its deposits or will not be able to recover its collateral securities that are in the possession of an outside party. The Fire District does not have any policy to limit the exposure to custodial credit risk. The following table reflects the custodial credit risk of the Fire District's deposits.

	<u>Book Balance</u>	<u>Bank Balance</u>
Insured by FDIC	\$ <u>166,128</u>	\$ <u>192,884</u>
Total	\$ <u>166,128</u>	\$ <u>192,884</u>

The difference between the book balance and the bank balance is due to reconciling items such as deposits in transit and outstanding checks.

The difference between the book balance and the bank balance is due to reconciling items such as deposits in transit and outstanding checks.

B. Interfund Balances and Activity

The composition of interfund balances at June 30, 2014 are as follows:

<u>Fund</u>	<u>Due from Other Funds</u>	<u>Due to Other Funds</u>
General Fund	\$314	\$ 0
Capital Reserve Fund	<u>0</u>	<u>314</u>
Total	<u>\$314</u>	<u>\$314</u>

Westminster Fire District #3 Review Report

Interfund transfers during the year ended June 30, 2014 were as follows:

<u>Transfer From</u>	<u>Transfer To</u>	<u>Amount</u>	<u>Purpose</u>
General Fund	Capital Reserve Fund	\$33,000	Annual Funding
General Fund	Capital Reserve Fund	<u>3,000</u>	Additional Funding
Total		<u>\$36,000</u>	

C. Fund Balances

GASB Statement No. 34, as amended by GASB Statement No. 54, requires fund balances reported on the governmental fund balance sheet to be classified using a hierarchy based primarily on the extent to which a government is bound to honor constraints on the specific purposes for which amounts in those funds can be spent.

Governmental fund balances are to be classified as: nonspendable (not in spendable form or legally required to remain intact); restricted (constraints on the use of resources are either externally imposed by creditors, grantors or donors, or imposed by law through enabling legislation); committed (constraints on the use of resources are imposed by formal action of the voters at Town Meeting); assigned (reflecting the Prudential Committee's intended use of the resources); and unassigned.

Special revenue funds are created only to report a revenue source (or sources) that is restricted or committed to a specified purpose, and that the revenue source should constitute a substantial portion of the resources reported in that fund. Special revenue funds cannot be used to accumulate funds that are not restricted or committed. These amounts will have to be reflected in the General Fund.

Amounts constrained to stabilization will be reported as restricted or committed fund balance in the General Fund if they meet the other criteria for those classifications. However, stabilization is regarded as a specified purpose only if the circumstances or conditions that signal the need for stabilization (a) are identified in sufficient detail and (b) are not expected to occur routinely. The Fire District does not have any stabilization arrangements.

Some governments create stabilization-like arrangements by establishing formal minimum fund balance policies. The Fire District does not have any minimum fund balance policies.

When expenditures are incurred for purposes for which both restricted and unrestricted amounts are available, it is the Fire District's policy to first consider restricted amounts to have been spent, followed by committed, assigned, and finally unassigned amounts.

In addition, governments also are required to disclose the purpose for each major special revenue fund – identifying which specific revenues and other resources are authorized to be reported in each. The Fire District does not have any Special Revenue Funds.

Westminster Fire District #3 Review Report

Fund balances are assigned as follows:

Governmental Activities:

Capital Reserve Fund – Assigned for Fire Equipment Expenditures	\$ <u>141,928</u>
Total Assigned Fund Balances	\$ <u>141,928</u>

IV. OTHER INFORMATION

A. Property Taxes

Property taxes are due in two equal installments, on September 10 and February 10, and become delinquent on February 11. The Town of Westminster bills and collects its own property taxes and also for Fire District #3. The Town remits the Fire District's tax assessment after it has been collected. Tax revenue is recognized when cash is received. For the fiscal year ended June 30, 2014, the tax rate for the Fire District was \$.0849 per \$100 of assessed valuation.

B. Risk Management

The Town of Westminster - Fire District #3 is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The Town of Westminster - Fire District #3 maintains commercial insurance coverage through a local broker. Management believes such coverage is sufficient to preclude any significant uninsured losses to the Town of Westminster - Fire District #3. Settled claims have not exceeded this coverage in any of the past three fiscal years.

C. Long-Term Debt

General Obligation Bonds - The Fire District issues general obligation bonds to provide resources for the acquisition and construction of major capital facilities and to refund prior issues. General obligation bonds have been issued for general governmental activities.

General obligation bonds are direct and pledge the full faith and credit of the Fire District. New bonds generally are issued as 10 to 20 year bonds. Refunding bonds are issued for various terms based on the debt service of the debt refunded.

Westminster Fire District #3 Review Report

The bonds payable of the Fire District consist of the following:

	<u>Beginning Balance</u>	<u>Additions</u>	<u>Deletions</u>	<u>Ending Balance</u>
Bond Payable - Vermont Municipal Bond Bank – Fire House Construction, Annual Principal Payments of \$30,000 Due December 1, Interest Due June 1 and December 1, Various Interest Rates Ranging from 2.8% to 5.18%, Due December, 2021	<u>\$270,000</u>	\$ <u>0</u>	<u>\$30,000</u>	<u>\$240,000</u>
Total Notes and Bonds Payable	<u>\$270,000</u>	\$ <u>0</u>	<u>\$30,000</u>	<u>\$240,000</u>

Anticipated maturities are as follows:

Governmental Activities			
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2015	\$ 30,000	\$11,367	\$ 41,367
2016	30,000	9,909	39,909
2017	30,000	8,425	38,425
2018	30,000	6,922	36,922
2019	30,000	5,403	35,403
2020-2023	<u>90,000</u>	<u>6,976</u>	<u>96,976</u>
Total	<u>\$240,000</u>	<u>\$49,002</u>	<u>\$289,002</u>

D. Related Party Transactions

The Fire Chief is an employee of a construction company that is owned and operated by his father. This company was contracted to perform work on the Fire Stations. The total amount paid to this company in fiscal year 2014 was \$4,437.

Westminster Fire District #3 Notes to the Financial Statements

Schedule 1

TOWN OF WESTMINSTER, VERMONT - FIRE DISTRICT #3
 COMPARATIVE STATEMENT OF CASH BASIS ASSETS, LIABILITIES
 AND FUND BALANCE
 GENERAL FUND JUNE 30, 2014 AND 2013

(See Independent Accountant's Review Report)

<u>ASSETS</u>	<u>2014</u>	<u>2013</u>
Cash	\$ 23,886	\$ 22,600
Due from Other Funds	<u>314</u>	<u>314</u>
TOTAL ASSETS	\$ <u>24,200</u>	\$ <u>22,914</u>
 <u>LIABILITIES AND FUNDBALANCE</u>		
Liabilities:	\$ <u>0</u>	\$ <u>0</u>
Total Liabilities	<u>0</u>	<u>0</u>
Fund Balance	<u>24,200</u>	<u>22,914</u>
TOTAL LIABILITIES AND FUND BALANCE	\$ <u>24,200</u>	\$ <u>22,914</u>

Schedule 2

TOWN OF WESTMINSTER, VERMONT - FIRE DISTRICT #3
 COMPARATIVE STATEMENT OF CASH BASIS ASSETS, LIABILITIES AND FUND BALANCE
 CAPITAL RESERVE FUND JUNE 30, 2014 AND 2013

(See Independent Accountant's Review Report)

<u>ASSETS</u>	<u>2014</u>	<u>2013</u>
Cash	\$ <u>142,242</u>	\$ <u>106,174</u>
TOTAL ASSETS	\$ <u>142,242</u>	\$ <u>106,174</u>
 <u>LIABILITIES AND FUNDBALANCE</u>		
Liabilities:		
Due to Other Funds	\$ <u>314</u>	\$ <u>314</u>
Total Liabilities	<u>314</u>	<u>314</u>
Fund Balance	<u>141,928</u>	<u>105,860</u>
TOTAL LIABILITIES AND FUND BALANCE	\$ <u>142,242</u>	\$ <u>106,174</u>

Westminster Fire District #3 Notes to the Financial Statements

Schedule 3
Page 1 of 2

TOWN OF WESTMINSTER, VERMONT - FIRE DISTRICT #3
COMPARATIVE STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND
CHANGES IN CASH BASIS FUND BALANCES
FOR THE YEAR ENDED JUNE 30, 2014

(With Comparative Totals for Fiscal Year Ending June 30, 2013)

(See Independent Accountant's Review Report)

	General Fund	Capital Reserve Fund	Total 2014	Total 2013
Cash Receipts:				
Property Taxes	\$ 239,000	\$ 0	\$ 239,000	\$ 237,200
Interest Income	23	68	91	80
Miscellaneous	747	0	747	1,151
Total Cash Receipts	239,770	68	239,838	238,431
Cash Disbursements:				
Fire Protection:				
Chief and Deputy's Fees, Expenses and Supplies	7,500	0	7,500	7,480
Administrative Expenses	605	0	605	1,204
Accounting Fees	3,400	0	3,400	3,300
Miscellaneous Supplies	109	0	109	158
Miscellaneous Utilities	364	0	364	380
Secretary Expense	1,250	0	1,250	1,250
Insurance	26,063	0	26,063	26,958
Firemen Expense	16,428	0	16,428	9,423
Miscellaneous Expenses	426	0	426	594
Bank Service Charge	0	0	0	26
Dry Hydrants	465	0	465	144
Fire Prevention	406	0	406	1,177
Training	206	0	206	1,091
Mutual Aid Dues	29,485	0	29,485	28,128
Telephone	2,958	0	2,958	2,780
Heat	5,973	0	5,973	6,117
Maintenance of Building	1,781	0	1,781	267
Electricity	3,720	0	3,720	5,379
Substation - Heat	1,582	0	1,582	1,176
Substation - Electricity	330	0	330	354
Substation - Maintenance	3,081	0	3,081	4,718
New Equipment	3,153	0	3,153	20,904
Gas & Diesel Fuel	5,283	0	5,283	5,879
Maintenance of Vehicles	14,942	0	14,942	12,741
Maintenance of Equipment	4,907	0	4,907	3,362
Refurbish Fire Apparatus	6,046	0	6,046	2,371
Rescue - New Equipment	1,102	0	1,102	244
Rescue - Supplies	1,075	0	1,075	1,335

Westminster Fire District #3 Notes to the Financial Statements

Schedule 3
Page 2 of 2

TOWN OF WESTMINSTER, VERMONT - FIRE DISTRICT #3
COMPARATIVE STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND
CHANGES IN CASH BASIS FUND BALANCES
FOR THE YEARS ENDED JUNE 30, 2014

(With Comparative Totals for Fiscal Year Ending June 30, 2013)

(See Independent Accountant's Review Report)

	<u>General Fund</u>	<u>Capital Reserve Fund</u>	<u>Total 2014</u>	<u>Total 2013</u>
Rescue - Training	\$ 614	\$ 0	\$ 614	\$ 195
Rescue - Health Services	542	0	542	1,058
Street Lights	3,113	0	3,113	4,042
Radio Repair	2,721	0	2,721	3,805
Firehouse Bond Payment	30,000	0	30,000	30,000
Firehouse Interest Payment	12,795	0	12,795	14,192
Equipment Replacement	10,059	0	10,059	0
Storm Damage Expense	<u>0</u>	<u>0</u>	<u>0</u>	<u>680</u>
 Total Cash Disbursements	 <u>202,484</u>	 <u>0</u>	 <u>202,484</u>	 <u>202,912</u>
 Excess of Cash Receipts Over Cash Disbursements	 <u>37,286</u>	 <u>68</u>	 <u>37,354</u>	 <u>35,519</u>
 Other Financing Sources/(Uses):				
Transfer In/(Out)	<u>(36,000)</u>	<u>36,000</u>	<u>0</u>	<u>0</u>
 Total Other Financing Sources/(Uses)	 <u>(36,000)</u>	 <u>36,000</u>	 <u>0</u>	 <u>0</u>
 Excess of Cash Receipts and Other Financing Sources Over Cash Disbursements and Other Financing Sources	 1,286	 36,068	 37,354	 35,519
 Fund Balance - Beginning of Year	 <u>22,914</u>	 <u>105,860</u>	 <u>128,774</u>	 <u>93,255</u>
 Fund Balance - End of Year	 <u>\$ 24,200</u>	 <u>\$ 141,928</u>	 <u>\$ 166,128</u>	 <u>\$ 128,774</u>

Westminster Fire District #3 Chief's Report

Westminster Volunteer Fire & Rescue Department Fiscal Year Ending 2014

The Westminster Volunteer Fire & Rescue Department responded to a total of 380 calls, this is up 81 calls over last year, a breakdown of those calls are at the end of this report.

The department is very fortunate to have the number of volunteers that we do have. We are always looking for more active members especially in the west part of the town, so that we can have those trucks rolling quicker, currently we have 2 firemen and 1 EMT member from that area on the department.

Again, I would like to remind everyone who our Fire Wardens are in the Town, you need to speak with one of them personally to get a burn permit, which is required by the state of Vermont, if you leave a message, you do NOT have a permit. The Fire Warden for Westminster is Cole Streeter 722-3178, his deputy Fire Wardens are: Pat Haas 387-5778, Mark Lund 463-9355 and his key person is Jeff Ruggiero 463-3282.

Our town is also very lucky to have extremely generous people living in it, Luke & Diane Bazin have donated another truck to the department. A 1990 Emergency 1 Tower Truck, this will be put into service sometime this spring. Thank you, Luke & Diane.

We have a monthly meeting, Fire Drill, Rescue Drill and various work details, on top of all of the calls. We have 7 certified Firefighter I and 1 certified Firefighter II members on the department, to hold this certification it takes a minimum of 24 hours of training every year. We have 10 EMT's and 3 EMR's on our department as well. In order to keep the EMT certification you need a total of 72 hours of medical training every 2 years, and to keep the EMR certification it takes 12 hours of medical training every 2 years.

We are exploring dispatching options, we are currently dispatched out of Southwestern New Hampshire Fire Mutual Aid, the cost for this service has increased astronomical, and keeps rising every year. We are in the early stages of looking into having someone else do our dispatching but this will take some time.

I would like to remind all of you that the best number to call in the case of an emergency while using your cell phone is 603-352-1100 this connects you directly to SWNH fire mutual aid and will get you the quickest response. If you call 911 from your cell phones you get connected to NH911 which in turn will forward you to VT911 and then they will forward you to SWNH fire mutual aid to tone us out for your emergency meanwhile precious time has been lost.

We would also like to thank the Prudential Committee, Whelen Engineering, Golden Cross Ambulance, the Town Crew as well as the staff in the Town Hall for all of their continued support. With this kind of backing everyone wins.

Finally, as Chief, I would like to thank my officers and members for their dedication and a job well done. I would also like to Thank the members families for their understanding of the commitment it takes to be a volunteer on a very active department.

Westminster Fire District #3 Chief's Report

The Westminster Volunteer Fire & Rescue Department's Member Roster is as follows:

Chief – Cole Streeter	Captain & Safety Officer – Jeff Ruggiero
First Deputy Chief – Mark Lund	Rescue Captain – Wanda West
Second Deputy Chief – Real Bazin	Rescue Lieutenant – Jon Parker
Captain – Tim Wilder	Lieutenant – Roy Williams

Paul Banik	Dan Bibeau	Gary Cobb	Matt Cook
Paul (Fiddle) Cote	Tony Coven	Matt Daskal	Lenny Derby
Mike Fawcett	Justin Fuller	Mike Ghia	Steve Goodell
Dan Green	Pat Haas	Pete Harrison	Greg Holton
George James	Heather Kampffer	Bob Lynde	David Lynde
Alana Mammone	Laura Mayer	Paul Millman	Pat Moran
Bill Muzzey	Ernie Norman	Billy Nowers	Josh Perry
David Russell	Kevin Shrader	Jason Smith	Jon Taylor
Kevin Ticino			

Westminster had a total of 380 calls during the fiscal year ending 2014.
The breakdown is as follows:

Structure Fires	10
Chimney Fires	9
Vehicle Fires	4
Hazmat Incidents	13
Rescue EMS Incidents	185
Motor Vehicle Accident	47
Public Assists	45
Cover Assignments	14
False Alarms	2
Brush Fires	7
Unpermitted Burns	3
Smoke Investigations	7
Power Lines Down	7
Severe Weather/Natural Disasters	26
Smoke Detector/CO Detector	24

Respectfully Submitted,

Cole Streeter, Westminster Fire Chief

NOTES:

NOTES:

**LISTED VALUATION OF REAL ESTATE
IN THE
TOWN OF WESTMINSTER, VERMONT
AS OF THE
2014 GRAND LIST BOOK**



Names of Owners Effective April 1, 2014

Includes
Final Board of Civil Authority Changes
and
Errors and Omissions Corrections as Approved by the Selectboard
with no additional changes made as of December 31, 2014

At the Town Meeting March 6, 1962, Warning Article XV, it was voted:

“To instruct the Board of Auditors to cause to be printed in the next annual Town Report, and each five years thereafter, a list of taxable Real Estate in the town, showing the owner and the taxable value of said Real Estate.”

Town of Westminster Lister's Report

NAME	MAILING	TOWN	ST	911	STREET	PARCEL	AC	REAL VALUE
AARON ALAN D	329 DORSCH HILL	PUTNEY	VT	329	DORSCH HILL	1007.200	15.6	222300
ABARE REGINALD T & EMILY M	155 ALDEN STREET	WESTMINSTER	VT	155	ALDEN STREET	3043.000	2	198100
ABBOTT KATHY JEAN	PO BOX 6	WESTMINSTER STATION	VT	575	DEER RUN	7169.000	12.3	206300
ABEL RICHARD F & ROBIN S	PO BOX 338	WESTMINSTER	VT	554	WELLINGTON HILL ROAD EAST	11025.000	2.2	158800
ABRAMSON ISABELLE	201 ABBEY ROAD	PUTNEY	VT	201	ABBAY ROAD	9020.100	10	174300
ABSE PAUL L	187 NEUMANN HILL ROAD	PUTNEY	VT	187	NEUMANN HILL ROAD	9009.000	33	42800
ACQUAVIVA WILLIAM & MIRIAM	1289 WESTMINSTER WEST ROAD	PUTNEY	VT	1289	WESTMINSTER WEST ROAD	10179.110	51	567100
ADAIR PETER G & CAITLIN	40 GREGG ROAD	PUTNEY	VT	40	GREGG ROAD	10052.000	1.1	199500
ADAMS NANCY	PO BOX 917	WESTMINSTER	VT	228	WESTMINSTER HEIGHTS ROAD	11040.300	29.8	85900
ADAMS NANCY A	PO BOX 154	WESTMINSTER	VT	374	SCHOOL STREET	11040.000	20.3	319800
ADAMS TRACEY E	141 TRAIL ROAD EXTENSION	PUTNEY	VT	141	TRAIL ROAD EXTENSION	15033.000	3.4	125200
ADAMS TRINA & JEFFREY	360 CHRISTIAN HILL ROAD	BROOKLYN	CT	18	MORSE BROOK ROAD	10021.000	2.1	241800
AGOES JONATHAN M	28 GRANT STREET	WESTMINSTER	VT	28	GRANT STREET	4083.000	0.2	225200
AHEARN DONDI OGDEN	898 PINE BANKS ROAD	PUTNEY	VT	898	PINE BANKS ROAD	15042.000	2.9	182000
AIKEN CHARLES A, LIFE ESTATE	79 SCHOOL STREET	WESTMINSTER	VT	79	SCHOOL STREET	11093.000	1	84600
AIKEN CHARLES M & MARGARET	83 GOLDIES ROAD	PUTNEY	VT	83	GOLDIES ROAD	7182.000	6.4	133900
AIKEN CHARLES M & MARGARET A	83 GOLDIES ROAD	PUTNEY	VT	221	GOAT HILL	7066.000	25.1	52800
AISLING COMMUNITY ASSOCIATION	989 WEST ROAD	PUTNEY	VT	0	WEST ROAD	10186.100	15.5	43400
AKAOGI TAKESHI & LINDA R	27 EARTH BRIDGE ROAD	PUTNEY	VT	27	EARTH BRIDGE ROAD	14009.H55	0	59800
ALAMED RICHARD & DEBIS	179 OAK HILL TERRACE	BELLOWS FALLS	VT	179	OAK HILL TERRACE	4132.000	0.3	154900
ALBERTS LAURIE S	PO BOX 258	WESTMINSTER	VT	0	BEEBE ROAD	10180.000	12.5	72500
ALBRO DENNIS C & DEBRA J	2758 MORSE BROOK ROAD	PUTNEY	VT	2758	MORSE BROOK ROAD	7123.000	4	171400
ALDRICH CHARLENE M	PO BOX 146	WESTMINSTER STATION	VT	170	COVERED BRIDGE ROAD	8002.300	10.2	143200
ALDRICH DONALD G	PO BOX 407	PUTNEY	VT	86	BUMP ROAD	10123.000	5.8	195900
ALLAIRE SARAH J & DANA M	2028 WESTMINSTER WEST ROAD	PUTNEY	VT	2028	WESTMINSTER WEST ROAD	10167.000	10.4	209000
ALLARD THOMAS S	8664 HIGHWAY 55	TAIJOUE	NM	245	WELLINGTON HILL ROAD WEST	6101.000	10	182000
ALLBEE ALISA MARIE	PO BOX 65	WESTMINSTER STATION	VT	95	NEWCOMB ROAD	7077.000	13.8	238500
ALLBEE DAVID & CLAUDIA	PO BOX 194	WESTMINSTER STATION	VT	148	WESTMINSTER HEIGHTS ROAD	11031.000	2.4	231000
ALLBEE JASON W	78 CHURCH AVENUE	BELLOWS FALLS	VT	78	CHURCH AVENUE	3074.000	0.3	169300
ALLBEE JONATHAN D	PO BOX 152	WESTMINSTER STATION	VT	475	GOAT HILL	7060.000	44.2	398300
ALLBEE JONATHAN D & SARA LOVELL	PO BOX 152	WESTMINSTER STATION	VT	120	GOAT HILL	7068.000	2.1	55300
ALLBEE WALTER & PRISCILLA	PO BOX 58	WESTMINSTER STATION	VT	3177	MORSE BROOK ROAD	7079.000	6.9	149100
ALLCOCK CHRISTINA	201 SHADY PINES PARK	WESTMINSTER	VT	201	SHADY PINES PARK	3094.060	0	10800
ALLCOCK EARL E & CECILE	526 ROUTE 121	BELLOWS FALLS	VT	526	ROUTE 121	4150.000	0.3	106500
ALLEN BROTHERS INC	6023 U S ROUTE 5	WESTMINSTER	VT	6023	U S ROUTE 5	8029.000	9.2	496200
ALLEN BROTHERS INC	6023 U S ROUTE 5	WESTMINSTER	VT	41	HENWOOD HILL ROAD	8031.200	16.2	259000
ALLEN CRAIG J & MARY L	319 BIRCHVIEW HEIGHTS	WESTMINSTER	VT	319	BIRCHVIEW HEIGHTS	7020.000	31.1	295200
ALLEN DANIEL SCOTT & CONNIE LOUISE	1554 BACK WESTMINSTER ROAD	WESTMINSTER	VT	1554	BACK WESTMINSTER ROAD	7015.000	2.2	55400
ALLEN DONALD R & MARLENE L	PO BOX 772	SPRINGFIELD	VT	1778	BACK WESTMINSTER ROAD	3134.000	1.6	53000
ALLEN DOROTHY LIFE ESTATE	1464 BACK WESTMINSTER ROAD	WESTMINSTER	VT	1464	BACK WESTMINSTER ROAD	7018.000	2.8	180600
ALLEN ELIZABETH J	PO BOX 282	PUTNEY	VT	807	OLD CODDING ROAD	14023.000	21.9	231800
ALLEN RUSSELL L & MARJORY	PO BOX 74	WESTMINSTER STATION	VT	5003	U S ROUTE 5	8073.000	10.2	170400
ALLWOOD DEBRA P	PO BOX 34	WESTMINSTER	VT	1711	KURN HATTIN ROAD	11114.100	9.6	175500
AMARAL DAVID	PO BOX 97	WESTMINSTER STATION	VT	4650	U S ROUTE 5	8089.000	3.3	167300
AMEEN JANICE L	PO BOX 88	PUTNEY	VT	60	RIDGE ROAD	10030.000	12.4	207600
AMERICAN BRIAN	238 MAIN STREET	EAST WINDSOR	CT	600	FAIRBROTHER LANE	7046.000	23	31000
AMES DEBORAH A	PO BOX 302	WESTMINSTER	VT	180	CAMP ROAD	11205.000	1	86400
AMIDON NORMAN J & JACKLYNN S	1200 QUARRY ROAD	PUTNEY	VT	1200	QUARRY ROAD	15057.000	11	168000
ANDERSON ARVI & SANDRA	PO BOX 118	WESTMINSTER STATION	VT	772	SAND HILL ROAD	7107.000	1.3	61700
ANDERSON DANIEL S	67-35 YELLOWSTONE BLVD	FOREST HILLS	NY	0	CROSS ROAD	10133.000	22.1	73000
ANDERSON JENNIFER	PO BOX 19	WESTMINSTER STATION	VT	746	SAND HILL ROAD	7108.000	1.5	96800
ANDERSON PHYLLIS Q ET AL	PO BOX 164	WESTMINSTER	VT	3712	U S ROUTE 5	11055.000	0.9	236800
ANGERS BARBARA G	1261 BACK WESTMINSTER ROAD	WESTMINSTER	VT	1261	BACK WESTMINSTER ROAD	7027.000	1	163800
APREA STEPHEN P & LESLIE L	3212 WESTMINSTER WEST ROAD	PUTNEY	VT	3212	WESTMINSTER WEST ROAD	10086.000	3.9	200200
AREND JAN & LEOLA	82 CAMP ROAD	PUTNEY	VT	82	CAMP ROAD	11203.000	1.5	183400
ARMS PENELOPE L	PO BOX 354	WESTMINSTER	VT	38	JEFFERSON HILL	11165.000	10.1	269800
ARNOLD CAMILLA L LIFE ESTATE	86 BUTLERS HILL	PUTNEY	VT	86	BUTLERS HILL	10163.000	6.9	167400
ARON CHARLES W & ELLEN L	PO BOX 9	WESTMINSTER STATION	VT	4548	U S ROUTE 5	8091.000	3.1	143300
ATKINSON DAVID H & TABITHA	29 ATKINSON DRIVE	PUTNEY	VT	29	ATKINSON DRIVE	11145.300	3.4	150200
ATWOOD CALEB J	616 NEWCOMB ROAD	PUTNEY	VT	616	NEWCOMB ROAD	7050.000	10	207300
AUSLANDER SUSAN	PO BOX 306	WESTMINSTER	VT	128	JENNISON DRIVE	11099.100	0.8	207600
AUSTIN JEANNE L	1125 U S ROUTE 5	PUTNEY	VT	1125	U S ROUTE 5	15019.000	3.6	199800
AUSTIN JOSEPH A & DEBRA ANN	PO BOX 131	WESTMINSTER STATION	VT	67	MUZZEY ROAD	3107.100	2.8	174200
AUSTIN TYLER	406 RIVER ROAD	PUTNEY	VT	406	RIVER ROAD	15098.000	2.2	153400
AXTELL DANIEL G	1674 WESTMINSTER WEST ROAD	PUTNEY	VT	1674	WESTMINSTER WEST ROAD	10170.100	5	175000
AYRE RACHAEL KURKUL	3850 HOLLAND DRIVE	SANTA ROSA	CA	480	WESTMINSTER HEIGHTS ROAD	7165.000	5.7	75100
B-A-R-T INDUSTRIES INC	14 SPENCER DRIVE	BELLOWS FALLS	VT	30	POTTER INDUSTRIAL DRIVE	8010.111	6.6	1012300
B-A-R-T INDUSTRIES INC	14 SPENCER DRIVE	BELLOWS FALLS	VT	5983	U S ROUTE 5	8029.100	4.4	286900
BACCHIOCCHI EDWARD G & RACHEL	3844 BELLE VISTA DRIVE EAST	ST PETE BEACH	FL	0	MORSE BROOK ROAD	7120.000	1.8	25500
BACCHIOCCHI JOSEPH L & ELAINE	135 IVY STREET	WEST HAVEN	CT	2860	MORSE BROOK ROAD	7118.000	30.5	151000
BACON MELISSA & CHAD	PO BOX 938	WESTMINSTER	VT	1166	PINE BANKS ROAD	11211.000	17.6	242100
BAILEY DONALD JR	2021 WHITNEY AVENUE	NORTH HAVEN	CT	190	WELLINGTON HILL ROAD WEST	6103.000	5	82000
BAKER BRUCE E & MADONNA A	139 RABBIT HOLLOW ROAD	WINCHESTER	NH	219	COVERED BRIDGE ROAD	8001.000	1.8	141500
BAKER PAMELA J	297 ROUTE 121	BELLOWS FALLS	VT	297	ROUTE 121	4008.000	0.3	91900
BALAKRISHNAN UMA	7802 WESTMINSTER WEST ROAD	PUTNEY	VT	7802	WESTMINSTER WEST ROAD	2020.100	2.7	204900
BALDINI DONALD JAMES & ELLYN CORINNE	PO BOX 438	SAXTONS RIVER	VT	1047	HARTLEY HILL ROAD SOUTH	6032.000	8.1	242500
BANIK PAUL E & MOLLY J	249 BIRCHVIEW HEIGHTS	WESTMINSTER	VT	249	BIRCHVIEW HEIGHTS	7033.000	1	152500
BANK OF AMERICA NA	8011 VILLA PARK DRIVE	RICHMOND	VA	112	EAST STAGECOACH ROAD	11152.000	3.2	181500
BARBER RALPH	PO BOX 13	WESTMINSTER STATION	VT	76	SHADY PINES PARK	3094.260	0	5700
BARBER TASHA	107 SHADY PINES PARK	WESTMINSTER	VT	107	SHADY PINES PARK	3094.150	0	13100
BARBOUR RICHARD PATRICK	PO BOX 95	WESTMINSTER STATION	VT	324	BALD HILL	8002.200	25.2	145800
BARNETT WILLIAM E JR & SUE E	1677 ROUTE 121	WESTMINSTER	VT	1677	ROUTE 121	3013.000	1.7	50800
BARRE JOHN B	410 KIM HUBBARD ROAD	PUTNEY	VT	410	KIM HUBBARD ROAD	14005.000	31.1	259700
BARRETT WILMA ANN & PETER E	3619 U S ROUTE 5	WESTMINSTER	VT	3619	U S ROUTE 5	11047.000	1.7	224200
BARRINGTON ROBERT & BEVERLY	PO BOX 233	WESTMINSTER	VT	2050	U S ROUTE 5	11180.200	5.1	244900
BARROWS RICHARD B & PATRICIA E	11 PEARL STREET	BELLOWS FALLS	VT	11	PEARL STREET	4130.000	0.8	145100
BARROWS S ELIZABETH	PO BOX 577	NANTUCKET	MA	0	FOREST ROAD	4103.000	0.4	28300
BARRY STEPHEN P & VALERIE H	605 COVERED BRIDGE ROAD	BELLOWS FALLS	VT	605	COVERED BRIDGE ROAD	3139.000	2.9	119900
BARTON ROBERT E	406 QUARRY ROAD	PUTNEY	VT	406	QUARRY ROAD	15064.500	10.3	336000
BASESCU MARIA	610 CROSS ROAD	PUTNEY	VT	610	CROSS ROAD	10137.110	2	226400
BASESCU MARIA	610 CROSS ROAD	PUTNEY	VT	0	CROSS ROAD	10137.120	2.8	31900
BASSING LAUREN	21 SPENCER STREET #43	LEBANON	NH	3494	WESTMINSTER WEST ROAD	010089.H51	0	43700
BATES WILLIAM R & TERESA L	983 BACK WESTMINSTER ROAD	WESTMINSTER	VT	983	BACK WESTMINSTER ROAD	7048.120	20.7	246100
BAZIN BROTHERS PARTNERSHIP	2425 BACK WESTMINSTER ROAD	WESTMINSTER	VT	2425	BACK WESTMINSTER ROAD	3105.000	3.8	379200
BAZIN BROTHERS PARTNERSHIP	2425 BACK WESTMINSTER ROAD	WESTMINSTER	VT	308	ARMORY LANE	8076.000	10.5	191900
BAZIN BROTHERS TRUCKING INC	2425 BACK WESTMINSTER ROAD	WESTMINSTER	VT	0	U S ROUTE 5	8074.000	9	155800
BAZIN BRUNO E AND REAL J JR	4878 US ROUTE 5	WESTMINSTER	VT	4878	U S ROUTE 5	8086.000	2.4	406300
BAZIN DENIS B & NANCY L	334 SABIN AVENUE	WESTMINSTER	VT	334	SABIN AVENUE	3027.000	3.8	227600

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NAME	MAILING	TOWN	ST	911	STREET	PARCEL	AC	REAL VALUE
BAZIN DENIS B II	3162 U S ROUTE 5	WESTMINSTER	VT		3162 U S ROUTE 5	11078.000	2	135400
BAZIN FARM	PO BOX 48	WESTMINSTER	VT		4840 U S ROUTE 5	8087.100	9.3	227400
BAZIN LUKE & DIANE	PO BOX 12	WESTMINSTER	VT		24 GROUT AVENUE	11069.000	1	325100
BAZIN PETER H & BARBARA A	4533 U S ROUTE 5	WESTMINSTER	VT		4533 U S ROUTE 5	8094.000	4.2	290600
BAZIN PETER H JR & DAWN M	105 BAZIN ROAD	WESTMINSTER	VT		105 BAZIN ROAD	8094.100	9.5	228400
BAZIN REAL J & CAROL G	PO BOX 48	WESTMINSTER	VT		65 EAST STAGECOACH ROAD	11159.100	1	189900
BAZIN ROBERT J AND DENIS B	2425 BACK WESTMINSTER ROAD	WESTMINSTER	VT		0 SAND HILL ROAD	8077.000	10	56600
BEALS ALMA LIFE ESTATE	PO BOX 321	WESTMINSTER	VT		662 WESTMINSTER HEIGHTS ROAD	7157.000	1.9	105400
BEALS ELLEN	PO BOX 82	WESTMINSTER STATION	VT		2281 MORSE BROOK ROAD	7071.000	1.1	66500
BEALS ROBERT V JR	116 NEWCOMB ROAD	PUTNEY	VT		116 NEWCOMB ROAD	7086.000	1	90100
BEAM NORMAN L & ELAINE T	99 BEAKINS HILL	PUTNEY	VT		99 BEAKINS HILL	7126.000	10.4	286600
BEAULIEU EUGENE L & SHARON P	8295 SE WREN AVENUE	HOBE SOUND	FL		0 DAVIDSON HILL ROAD	3120.120	13.5	58000
BECKO ANNE	870 KIMBALL HILL ROAD SOUTH	PUTNEY	VT		870 KIMBALL HILL ROAD SOUTH	6020.000	12.7	213700
BECKER KAREN	23 BUTLERS HILL	PUTNEY	VT		23 BUTLERS HILL	10163.100	1.8	120300
BEEBE K SHELDON	111 DEERMONT ROAD	BELLOWS FALLS	VT		328 ROUTE 121	4005.000	0.7	148000
BEEBE K SHELDON & BARRY MILDRED TRUSTEES	131 DEERMONT ROAD	BELLOWS FALLS	VT		131 DEERMONT ROAD	4001.000	6.2	168800
BEEBE K SHELDON & BARRY MILDRED TRUSTEES	131 DEERMONT ROAD	BELLOWS FALLS	VT		0 MCCOY LANE	6125.000	10.7	36000
BEEBE K SHELDON & ELIZABETH A	111 DEERMONT ROAD	BELLOWS FALLS	VT		316 MCCOY LANE	6073.000	11.4	192600
BEEBE KENNETH SHELDON	111 DEERMONT ROAD	BELLOWS FALLS	VT		111 DEERMONT ROAD	4001.100	5.4	179500
BEHNKE KARL V	PO BOX 247	WESTMINSTER	VT		183 CAMP ROAD	11208.140	11.3	245600
BELCHER KEITH A & KAREN A	49 BIRCHVIEW EXTENSION	WESTMINSTER	VT		49 BIRCHVIEW EXTENSION	7024.420	5.6	159200
BELL TODD	329 PATCH ROAD	PUTNEY	VT		329 PATCH ROAD	10013.000	1.8	197900
BELLOWS FALLS HISTORICAL SOCIETY	PO BOX 466	BELLOWS FALLS	VT		0 U S ROUTE 5	4064.000	7.3	18500
BELLOWS FALLS VILLAGE CORPORATION	PO BOX 370	BELLOWS FALLS	VT		7446 U S ROUTE 5	4148.000	7.1	33000
BELLOWS FALLS VILLAGE OF	PO BOX 370	BELLOWS FALLS	VT		0 ROUTE 121	4006.000	20	41400
BELLOWS MILTON & PATRICIA TRUSTEES	PO BOX 558	SAXTONS RIVER	VT		243 KIMBALL HILL ROAD NORTH	2033.000	8	242200
BEMIS BRETT	63 SHADY PINES PARK	WESTMINSTER	VT		63 SHADY PINES PARK	3094.290	0	10600
BEMIS PAUL	3217 MORSE BROOK ROAD	PUTNEY	VT		3217 MORSE BROOK ROAD	7080.000	0.3	80100
BENJAMIN DONALD E	PO BOX 392	BELLOWS FALLS	VT		4234 WESTMINSTER WEST ROAD	6120.000	3	75400
BENNETT PETER K & JEANNE W	PO BOX 435	PUTNEY	VT		90 WRIGHT WAY	10055.000	19.9	231500
BENNETT ROBERT G & ELIZABETH	2461 BACK WESTMINSTER ROAD	WESTMINSTER	VT		2461 BACK WESTMINSTER ROAD	3021.100	1	158600
BENSENHAEVER CHARLES D & JANE E	PO BOX 239	WALPOLE	NH		1435 WEST ROAD	9018.000	59.5	141800
BENSON SARAH F	6903 WESTMINSTER WEST ROAD	PUTNEY	VT		6903 WESTMINSTER WEST ROAD	2012.000	4.2	114200
BENWARE DAWN M	160 PARKER ROAD	PUTNEY	VT		160 PARKER ROAD	11018.130	10	115500
BENWARE LAWRENCE E & ELOISE M LIFE ESTAT	1633 ROUTE 121	WESTMINSTER	VT		1633 ROUTE 121	3014.000	1.5	88600
BENWARE MURIEL	6635 WESTMINSTER WEST ROAD	PUTNEY	VT		6635 WESTMINSTER WEST ROAD	6006.000	2.1	125900
BENZAIA JOHN L & JOCELYN CRAIG	PO BOX 256	BELLOWS FALLS	VT		2018 MORSE BROOK ROAD	7134.000	1.3	164800
BERESKY 196 KIMBALL HILL LLC	C/O NANCY BERESKY	LONG BEACH	CA		196 KIMBALL HILL ROAD NORTH	2037.000	3.3	125100
BERG BETTINA E	406 BUMP ROAD	PUTNEY	VT		406 BUMP ROAD	10093.000	172.1	656300
BERG THOMAS E	PO BOX 307	WARDSBORO	VT		0 DORSCH HILL	10007.230	20	51200
BERGERON ROBERT T	C/O MISTY JONES	CHESTER	VT		150 WELLINGTON HILL ROAD WEST	6105.000	1.4	102900
BERGMAN CHRISTOPHER A	96 ROCKY ROAD	PUTNEY	VT		96 ROCKY ROAD	10039.000	2.1	275300
BERGQUIST MERIS L	37 BUMP ROAD	PUTNEY	VT		37 BUMP ROAD	10124.000	4.7	182600
BERKLEY JUDITH A & JOHN D	PO BOX 162	WESTMINSTER	VT		41 BLOSSOM LANE	11135.000	7.3	390900
BERLOW SAMUEL M	PO BOX 4849	VINEYARD HAVEN	MA		51 HOLDEN ROAD	13015.200	12.7	165100
BERNIER HEIDI I	88 SOUTH GODDARD ROAD	PUTNEY	VT		88 SOUTH GODDARD ROAD	6130.000	12.5	330000
BERNIER LIONEL & CARMEN	1407 NORTH MAIN STREET	LAKE WORTH	FL		780 ORCHARD HILL ROAD	11167.T01	0	5800
BICKFORD JEFFREY C	194 SLIES HILL	PUTNEY	VT		194 SLIES HILL	10028.000	1.1	212600
BIELSKIENE ALGITA	C/O RASA SPRINDYS	RIDGEWOOD	NY		592 FOREST ROAD	4122.000	1.7	43400
BIGWOOD ALISON J	44 BIRCHVIEW HEIGHTS	WESTMINSTER	VT		44 BIRCHVIEW HEIGHTS	7028.000	0.4	91500
BIGWOOD ALISON J	44 BIRCHVIEW HEIGHTS	WESTMINSTER	VT		0 BIRCHVIEW HEIGHTS	7032.000	1	1300
BILLS PATRICIA A	1392 PINE BANKS ROAD	WESTMINSTER WEST	VT		1392 PINE BANKS ROAD	11209.000	8.5	86000
BIOLSI PETER V	3280 U S ROUTE 5	WESTMINSTER	VT		3280 U S ROUTE 5	11075.000	0.7	178500
BIRCH JEREMY D	136 BIRCH LANE	PUTNEY	VT		136 BIRCH LANE	14051.000	15.6	352000
BISBEE SPAULDING III & KANDACE F	82 SCHOOL STREET	WESTMINSTER	VT		82 SCHOOL STREET	11048.000	0.3	244900
BISIGNANO ELIZABETH E	451 ROUTE 121	BELLOWS FALLS	VT		451 ROUTE 121	4107.000	0.5	147700
BISSELL WINIFRED G	23 LEXINGTON STREET	DOVER	NH		7676 WESTMINSTER WEST ROAD	2035.T01	0	1600
BLAKE CHRISTIAN	5656 U S ROUTE 5	WESTMINSTER	VT		0 CEMETERY ROAD	4152.000	1.8	28000
BLAKE CHRISTIAN	5656 U S ROUTE 5	WESTMINSTER	VT		5656 U S ROUTE 5	8034.000	34.9	324800
BLAKE GEORGE W	117 HARRINGTON ROAD	PUTNEY	VT		117 HARRINGTON ROAD	11136.000	3.6	252400
BLAKE PETER M	5020 RHODES AVENUE	ST LOUIS	MO		111 CHURCH AVENUE	3077.000	0.7	144000
BLANCHARD KAREN J	156 WABENA WAY	PUTNEY	VT		156 WABENA WAY	14054.000	6.2	169500
BLANCHARD LOU W & NANCY A	PO BOX 289	WESTMINSTER	VT		97 SCHOOL STREET	11095.000	1.2	248400
BLAZES MOLLY	PO BOX 139	WESTMINSTER STATION	VT		4961 U S ROUTE 5	8080.000	0.5	142400
BLODGETT EVA	PO BOX 764	WESTMINSTER	VT		1238 PINE BANKS ROAD	15009.T01	0	5900
BLODGETT EVA R	PO BOX 764	WESTMINSTER	VT		1238 PINE BANKS ROAD	15009.000	1	37800
BOCELLI SHARON F	409 OLD ATHENS ROAD	PUTNEY	VT		409 OLD ATHENS ROAD	9005.200	18.2	379000
BOND ARTHUR R & ROBIN W	PO BOX 349	WESTMINSTER	VT		2474 BACK WESTMINSTER ROAD	3023.000	0.7	134400
BONDS ROBERT E	137 APPLETON STREET	BOSTON	MA		0 HARTLEY HILL ROAD	2057.000	122.5	156800
BONDS ROBERT E	137 APPLETON STREET #1	BOSTON	MA		17 HARTLEY HILL ROAD	6037.000	447.8	770100
BONNETTE TERRY LEA	1993 PINE BANKS ROAD	PUTNEY	VT		603 RIVER ROAD	15086.000	4.3	191900
BOS-LUN RONALD & MICHELLE	PO BOX 336	BELLOWS FALLS	VT		94 CCC ROAD	7011.000	12.3	214200
BOULERICE JAN-PAUL & DEBBIE	220 SHADY PINES PARK	WESTMINSTER	VT		220 SHADY PINES PARK	3094.010	0	10400
BOULTON JOHN H & BARBARA A	PO BOX 937	WESTMINSTER	VT		3531 U S ROUTE 5	11091.000	0.8	295200
BOUSQUET BRIAN J & DIANE E	2787 MORSE BROOK ROAD	PUTNEY	VT		2787 MORSE BROOK ROAD	7074.1HS	0	72900
BOYD GEORGIA	40 WEST PARK DRIVE	PUTNEY	VT		40 WEST PARK DRIVE	6077.T01	0	18600
BOYD MICHAEL	26 WEST PARK DRIVE	PUTNEY	VT		26 WEST PARK DRIVE	6077.000	9.2	105000
BRADLEY PETER M & ROSSLYN M	5 GRANGER ROAD SOUTH	WESTBOROUGH	MA		218 WOODLAND PATH	13005.000	14.2	84600
BRAESE VICTOR D	36 EASTERN PARKWAY	DEVON	CT		0 PIGGERY ROAD	11146.000	5.6	34100
BRAGONIER EMILY C	283 OAK HILL TERRACE	BELLOWS FALLS	VT		283 OAK HILL TERRACE	3063.000	0.4	116100
BRANDIS MARY J	PO BOX 940	WESTMINSTER	VT		288 NEWCOMB ROAD	7056.000	8	138200
BRATTLEBORO TOWN SCHOOL DISTRICT	53 GREEN STREET	BRATTLEBORO	VT		54 BUCK DRIVE	8032.000	2	395200
BRAUTIGAM KENNETH	327 PECK LANE	PUTNEY	VT		327 PECK LANE	10104.100	16.8	230200
BRB ENTERPRISES INC	7804 U S ROUTE 5	WESTMINSTER	VT		7804 U S ROUTE 5	4068.000	1.5	466100
BREER TIMOTHY J	PO BOX 108	WESTMINSTER	VT		641 FOREST ROAD	4139.000	2.7	52500
BRELSFORD VERONICA	2888 WESTMINSTER WEST ROAD	PUTNEY	VT		1740 BEMIS HILL ROAD	2001.000	27	184500
BRELSFORD VERONICA	2888 WESTMINSTER WEST ROAD	PUTNEY	VT		2888 WESTMINSTER WEST ROAD	10126.000	9.2	237600
BRENNAN KEVIN & SARAH	218 RILEY MOUNTAIN RD	COVENTRY	CT		160 WRIGHT WAY	10057.100	10.1	255100
BRESLAND MARILYN	PO BOX 336	WESTMINSTER	VT		294 CAMP ROAD	11210.000	1	105500
BRESLEND KAREN K ET AL	PO BOX 48	WESTMINSTER STATION	VT		0 KURN HATTIN ROAD	10036.000	4.5	54400
BRICKER JOHN A & KATHARINE A	329 OLD LEDGE ROAD	PUTNEY	VT		329 OLD LEDGE ROAD	15051.400	21.1	70900
BRIGGS ROGER L	2662 KURN HATTIN ROAD	PUTNEY	VT		2662 KURN HATTIN ROAD	10026.200	1.5	127600
BROAD DONALD J & JANET I	1103 MORSE BROOK ROAD	PUTNEY	VT		1103 MORSE BROOK ROAD	7146.000	11.5	557800
BRODY OLIVER	1126 SOUTH VALLEY ROAD	PUTNEY	VT		1126 SOUTH VALLEY ROAD	10169.100	17.6	317600
BROMLEY NEVADA	347 SOUTH VALLEY ROAD	PUTNEY	VT		347 SOUTH VALLEY ROAD	14011.000	4.7	160100
BROOKS STEVEN K	PO BOX 1652	BRATTLEBORO	VT		0 WELLINGTON HILL ROAD WEST	7177.000	4.3	61800
BROSSEAU DANIEL G	127 SOUTH ROAD	BELLOWS FALLS	VT		127 SOUTH ROAD	4022.000	0.7	179200
BROWN FONDA C	106 WESTMINSTER TERRACE	BELLOWS FALLS	VT		106 WESTMINSTER TERRACE	4036.000	1	82200
BROWNELL MARIE	PO BOX 765	WESTMINSTER	VT		289 GROUT AVENUE	12024.000	0.5	84100

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BROWNELL PAMELA C & FRANKLIN RAY SR	3510 NORTH DRAKE ROAD	KALAMAZOO	MI	2279 U S ROUTE 5		11179.100	3.9	99500
BRS INC	PO BOX 4640	MANCHESTER	NH	1058 WESTMINSTER HEIGHTS ROAD		7110.000	4.3	348600
BRS INC	6243 U S ROUTE 5	WESTMINSTER	VT	6243 U S ROUTE 5		8024.000	7.5	1082800
BRUTSCHE LINDA STODDARD ET AL	% JERRY BRUTSCHE	NEW HAVEN	CT	385 EAST PUTNEY BROOK ROAD		10121.000	26.6	79200
BRYANT FRANCES V	48 SHADY PINES PARK	WESTMINSTER	VT	48 SHADY PINES PARK		3094.230	0	10400
BUCKLEY DAVID F & INGRID F	26 WESTMINSTER TERRACE	BELLOWS FALLS	VT	0 WESTMINSTER TERRACE		4031.000	0.3	3200
BURCH S CAITLIN E	PO BOX 484	PUTNEY	VT	1075 U S ROUTE 5		15018.000	3.3	189600
BURGERT FRANK & GERI	113 JEFFERSON AVENUE	PORT JEFFERSON	NY	6080 WESTMINSTER WEST ROAD		6046.000	5.2	104600
BURGMIEIER RICHARD	7576 SWEETGUM COURT	WARRENTON	VA	0 NEWCOMB ROAD		7038.000	84.7	89500
BURKE DANIEL B	1250 LOWER FERRY ROAD	TRENTON	NJ	0 KURN HATTIN ROAD		11114.400	57.5	116800
BURKE SHAWN P & JENNIFER G	PO BOX 266	WESTMINSTER	VT	1622 PINE BANKS ROAD		11202.110	1.6	249400
BURKE WILLIAM T & SUSAN J	127 ALDEN STREET	WESTMINSTER	VT	127 ALDEN STREET		3041.000	0.2	120000
BURNS CHARLENE W ET AL	617 DAVIDSON HILL ROAD	WESTMINSTER	VT	617 DAVIDSON HILL ROAD		3114.000	5.2	113200
BURNS THOMAS V	657 DAVIDSON HILL ROAD	WESTMINSTER	VT	657 DAVIDSON HILL ROAD		3116.000	11	147100
BURNS THOMAS V	657 DAVIDSON HILL ROAD	WESTMINSTER	VT	704 DAVIDSON HILL ROAD		3119.000	22.4	114800
BURSKY ROBERT D	1929 BACK WESTMINSTER ROAD	WESTMINSTER	VT	1929 BACK WESTMINSTER ROAD		3132.000	52.5	523500
BURTCO INC	PO BOX 40	WESTMINSTER STATION	VT	185 ROUTE 123		8066.000	28.7	1193600
BURTON WILLIAM C & SANDRA S LIFE ESTATE	212 COOLIDGE STREET	WESTMINSTER	VT	212 COOLIDGE STREET		4085.000	0.3	17000
BUSH ETHAN & MELISSA	3290 WESTMINSTER WEST ROAD	PUTNEY	VT	3290 WESTMINSTER WEST ROAD		10088.000	1.8	220300
BUSHWAY LINDA M	305 THAYER ROAD	WESTMINSTER	VT	305 THAYER ROAD		3003.000	3	230200
BUSWELL MARIANNE C	156 ROCKY ROAD	PUTNEY	VT	156 ROCKY ROAD		10040.000	2.3	140100
BUTLER HERBERT F JR & LOIS A	35 NEWCOMB ROAD	PUTNEY	VT	35 NEWCOMB ROAD		7082.000	1	81400
BUZBY IDOL	PO BOX 236	WESTMINSTER	VT	253 FARNSWORTH CIRCLE		11149.000	1	125800
BYINGTON ROBERT L & TRUJNTE	PO BOX 33	WESTMINSTER	VT	17 WELCOME DRIVE		11038.000	0.2	190800
BYINGTON ROBERT L & TRUJNTE	PO BOX 33	WESTMINSTER	VT	18 METCALF DRIVE		11075.100	1.4	200600
CABOT OLIVIA C	PO BOX 801	WESTMINSTER	VT	2264 U S ROUTE 5		11180.100	3.5	125600
CAGGIANO GARY R JR	PO BOX 256	WESTMINSTER	VT	2747 KURN HATTIN ROAD		10038.000	10.1	172700
CAGGIANO GARY R SR & ALICE C	PO BOX 212	WESTMINSTER	VT	3192 U S ROUTE 5		11077.000	1.4	166400
CAHILL JAMES W & SUSAN B	PO BOX 373	OLD SAYBROOK	CT	0 BEMIS HILL ROAD		1004.000	35.5	31500
CALCHERA JAMES F & LISA L	233 MCCAFFREY RIDGE	PUTNEY	VT	233 MCCAFFREY RIDGE		6070.000	178.1	325400
CALICCHIO NANCY H & DAVID J	PO BOX 221	PUTNEY	VT	198 CHURCH STREET		10084.000	10.1	291700
CAMPBELL SEAN P & JOAN H	ROCKINGHAM HILL ROAD	SAXTONS RIVER	VT	0 WESTMINSTER WEST ROAD		2018.000	20	82900
CARL ABIGAIL L & RONALD F JR	5 CLOVER ROAD	SPRINGFIELD	VT	10 GOAT HILL		7132.000	2.5	121400
CARLSTROM JEFFREY E & MELISSA J	934 ROUTE 121	BELLOWS FALLS	VT	934 ROUTE 121		3093.000	0.5	117400
CARR BENJAMIN D	PO BOX 150	SAXTONS RIVER	VT	1305 MORSE BROOK ROAD		7146.600	11.4	60400
CARRIER MICHAEL A	1703 BACK WESTMINSTER ROAD	WESTMINSTER	VT	1703 BACK WESTMINSTER ROAD		3137.000	1	111200
CARRIER MICHAEL A & REGINA L	1703 BACK WESTMINSTER ROAD	WESTMINSTER	VT	1679 BACK WESTMINSTER ROAD		7009.000	1.2	44600
CARROLL SHAWN	3031 WESTMINSTER WEST ROAD	PUTNEY	VT	3031 WESTMINSTER WEST ROAD		10133.100	8.8	235400
CARUCCI GINA	47 OLD COMMON	WETHERSFIELD	CT	125 BLUE HERON WAY		11201.600	5.3	328100
CASANAS JOHN & ARLEEN	1300 MIDLAND AVENUE	YONKERS	NY	620 JAMES ROAD		7129.100	11.2	211900
CASSELL LAWRENCE P	PO BOX 814	WESTMINSTER	VT	2355 MORSE BROOK ROAD		7070.000	1.7	72300
CASTANO THOMAS E & LINDA A	PO BOX 323	WESTMINSTER	VT	2865 U S ROUTE 5		11155.000	1.9	158600
CASTOR CHESTER R	C/O MICHAEL BUCKLEY	SWANZEY	NH	3339 MORSE BROOK ROAD		7083.000	0.3	90300
CAVANAUGH PATRICK J & LISE H	369 DORSCH HILL	PUTNEY	VT	369 DORSCH HILL		10007.210	27.8	160100
CHACK JONATHAN	10 EAST STREET	AYER	MA	148 SLIES HILL		11003.000	1.1	65500
CHAFFEE PAUL & LILLIAN	476 SOUTH VALLEY ROAD	PUTNEY	VT	24 BACK WESTMINSTER ROAD		7097.000	1	64600
CHAFFEE PAUL C & LILLIAN A	476 SOUTH VALLEY ROAD	PUTNEY	VT	476 SOUTH VALLEY ROAD		14014.000	29.8	336700
CHAFFEE PAUL C & LILLIAN C	476 SOUTH VALLEY ROAD	PUTNEY	VT	0 CHAFFEE VALLEY		14019.000	80.5	187500
CHAFFEE RONALD	45 CHAFFEE LANE	PUTNEY	VT	45 CHAFFEE LANE		14014.100	12.6	120400
CHAILLOU JANIS C	1510 WINDMILL HILL ROAD SOUTH	PUTNEY	VT	1510 WINDMILL HILL ROAD SOUTH		9027.000	0	213700
CHAMPAGNE HELENE A	6963 U S ROUTE 5	WESTMINSTER	VT	6963 U S ROUTE 5		8005.000	1.4	219900
CHARUHAS JAMES B & SHARON D	220 BIRCHVIEW HEIGHTS	WESTMINSTER	VT	220 BIRCHVIEW HEIGHTS		7035.000	0.5	135700
CHASE THOMAS G	PO BOX 203	WESTMINSTER STATION	VT	481 VALLEY BROOK DRIVE		8053.000	1	10900
CHEENEY STEPHEN & LOUISE	PO BOX 279	WESTMINSTER	VT	200 WESTMINSTER HEIGHTS ROAD		11029.000	3.4	131700
CHESTER GAGE HOUSING LIMITED PARTNERSHIP	PO BOX 10540	BEDFORD	NH	213 GAGE STREET		3071.000	0.4	211900
CHISHOLM MARGARET R	646 MORSE BROOK ROAD	PUTNEY	VT	646 MORSE BROOK ROAD		6098.000	1.7	143400
CHRISTIAN FAMILY CIRCLE	1512 BACK WESTMINSTER ROAD	WESTMINSTER	VT	1512 BACK WESTMINSTER ROAD		7017.000	0.9	410200
CHRISTOPH NANCY L	5344 U S ROUTE 5	WESTMINSTER	VT	5344 U S ROUTE 5		8061.000	1	107300
CHRISTOPHER WILLIAM N	279 TRAIL ROAD	PUTNEY	VT	279 TRAIL ROAD		15034.000	4.1	294000
CHURCH CAROL	3473 WESTMINSTER WEST ROAD	PUTNEY	VT	3473 WESTMINSTER WEST ROAD		10068.000	15.6	114500
CICARELLA PAUL C & LINDA P	7 KELLY COURT	EAST HAVEN	CT	108 GOAT HILL		7133.000	2	32100
CICARELLI ANTHONY & SYLVIA	82 HEMINGWAY STREET	NEW HAVEN	CT	1734 MORSE BROOK ROAD		7141.000	1.8	68700
CLARK DAVID M	18 BEEBE ROAD	PUTNEY	VT	18 BEEBE ROAD		10156.000	54.5	344300
CLARK KEITH D & BONNIE L	2181 KURN HATTIN ROAD	PUTNEY	VT	2181 KURN HATTIN ROAD		11121.000	12.1	148400
CLARK LEWIS J	532 JAMES ROAD	PUTNEY	VT	532 JAMES ROAD		7128.000	5.3	189800
CLARK MICHELE	111 ALDEN STREET	WESTMINSTER	VT	111 ALDEN STREET		3040.000	0.8	91500
CLARK TODD M	161 VALLEY BROOK DRIVE	WESTMINSTER	VT	161 VALLEY BROOK DRIVE		7106.000	2.2	67000
CLARK WARNER	14 BEEBE ROAD	PUTNEY	VT	107 FLAGSHIP PLACE		6093.000	6.1	116600
CLARK WILLIAM	26 EVERGREEN DRIVE	PUTNEY	VT	26 EVERGREEN DRIVE		6058.000	3.1	158000
CLOUGH BRADLEY J	97 EVERGREEN DRIVE	PUTNEY	VT	97 EVERGREEN DRIVE		6057.000	3.1	95300
CLOUGH BRIAN	PO BOX 8444	BRATTLEBORO	VT	255 WELLINGTON HILL ROAD EAST		11020.100	6	135600
CLOUGH GARIN & MARIA	PO BOX 313	WESTMINSTER	VT	276 COX ROAD		11101.100	2	308700
CLOWES AIDAN A TRUSTEE	1645 MORSE BROOK ROAD	PUTNEY	VT	176 HARTLEY HILL ROAD SOUTH		7140.000	32.4	221700
COBB ALICE E LIFE ESTATE	4262 U S ROUTE 5	WESTMINSTER	VT	4262 U S ROUTE 5		12011.000	1	188100
COBB CHRISTOPHER J	169 SUMNER ROAD	PUTNEY	VT	169 SUMNER ROAD		10035.000	10	213900
CODY CRYSTAL L	PO BOX 49	WESTMINSTER STATION	VT	376 WESTMINSTER HEIGHTS ROAD		7164.000	0.7	130800
COESTER MARK C	PO BOX 37	WESTMINSTER	VT	0 TRAIL ROAD		15043.300	22.6	199000
COHEN BRIAN D	251 SOUTH PINE BANKS ROAD	PUTNEY	VT	5413 U S ROUTE 5		8057.000	10.5	254600
COHEN JON D	6377 ROUTE 5	WINDSOR	VT	485 ROUTE 121		4109.000	0.3	120900
COHUN JACK R & CHRISTINE A	PO BOX 94	WESTMINSTER	VT	287 FARNSWORTH CIRCLE		11150.000	3	161700
COLE IO WESTMINSTER VT LLC	190 COMMERCE WAY	PORTSMOUTH	NH	5190 U S ROUTE 5		8065.000	1.1	598600
COLLIER PAUL E & DEBRA P	4273 U S ROUTE 5	WESTMINSTER	VT	4273 U S ROUTE 5		12013.000	0.5	141400
COLLIER TOM & JESSICA	217 SHADY PINES PARK	WESTMINSTER	VT	217 SHADY PINES PARK		3094.020	0	17200
COLLINS DAVID CHARLES TRUSTEE	92 HARVEST LANE	WHITE RIVER JCT	VT	0 KURN HATTIN ROAD		11116.000	11.7	44500
COLLINS MARTIN	2333 WEST ROAD	PUTNEY	VT	351 SOUTH GODDARD ROAD		6128.000	17.7	253000
COLLINS MARTIN C & JEAN S	2333 WEST ROAD	PUTNEY	VT	4816 WESTMINSTER WEST ROAD		6135.200	16.3	140400
COLLINS MARTIN C & JEAN S	2333 WEST ROAD	PUTNEY	VT	2333 WEST ROAD		10061.000	201.6	1406000
COLLINS MICHAEL S	463 DAIGEL ROAD	PUTNEY	VT	463 DAIGEL ROAD		15047.100	5.1	269100
COLLINS TONI L	PO BOX 76	WESTMINSTER STATION	VT	1949 KURN HATTIN ROAD		11115.000	10.2	206900
COMCAST OF VT ET AL LLC	ONE COMCAST CENTER	PHILADELPHIA	PA	0		11046.P01	0	0
COMMUNITY FEED STORE	PO BOX 36	WESTMINSTER STATION	VT	75 ROUTE 123		8082.000	0.4	223800
COMPARETTA MARGARET	774 OLD CODDING ROAD	PUTNEY	VT	774 OLD CODDING ROAD		14056.000	56.3	315800
COMPASS SCHOOL INC	PO BOX 177	WESTMINSTER STATION	VT	7892 U S ROUTE 5		4058.000	8.8	2181700
COMTOIS JAMES R	2346 BACK WESTMINSTER ROAD	WESTMINSTER	VT	2346 BACK WESTMINSTER ROAD		3102.000	0.5	159900
CONGREGATIONAL SOCIETY	218 BARNES ROAD	PUTNEY	VT	44 CHURCH STREET		10080.000	2.2	1190400
CONGREGATIONAL SOCIETY	PO BOX 122	WESTMINSTER	VT	3470 U S ROUTE 5		11071.000	1.2	1701300
CONKLIN MATTHEW S	PO BOX 925	WESTMINSTER	VT	610 WELLINGTON HILL ROAD EAST		11023.000	2.1	106200
CONNORS JACALYN & JOHN T	259 WEST STAGECOACH ROAD	PUTNEY	VT	259 WEST STAGECOACH ROAD		11140.000	2	176300
CONWAY IAN	273 EARTH BRIDGE ROAD	WESTMINSTER WEST	VT	273 EARTH BRIDGE ROAD		14009.HS1	0	133400

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NAME	MAILING	TOWN	ST	911	STREET	PARCEL	AC	REAL VALUE
COOK JOHN F H & GLORIA J	137 CHURCH AVENUE	BELLOWS FALLS	VT		137 CHURCH AVENUE	3080.000	1	298400
COOK LESTER ET AL	359 PIGGERY ROAD	PUTNEY	VT		359 PIGGERY ROAD	11172.000	6.3	160900
COOK MICHAEL J & VIRGINIA D	PO BOX 88	WESTMINSTER	VT		1005 U S ROUTE 5	15026.000	3.3	158800
COOK ROHR B & DEBORAH ANN	PO BOX 336	WESTMINSTER	VT		40 MAPLE RIDGE	11208.000	1.1	171300
COOPER DUSTIN	2056 KURN HATTIN ROAD	PUTNEY	VT		2056 KURN HATTIN ROAD	11012.000	2	123500
COOPER-ELLIS FRASER & PETER	30 COOP HILL ROAD	PUTNEY	VT		663 BEMIS HILL ROAD	5002.000	411.6	360500
CORLISS RUSSELL	53 PAGE WAY	PUTNEY	VT		53 PAGE WAY	15043.220	2.3	223900
COSKI S CAROL A	PO BOX 163	WESTMINSTER STATION	VT		190 BACK WESTMINSTER ROAD	7095.000	3.8	211800
COSTEY RICHARD	2516 KENILWORTH AVENUE	LOS ANGELES	CA		237 KIMBALL HILL ROAD SOUTH	6041.000	59.7	348600
COSTLEY MAYA	4390 WESTMINSTER WEST ROAD	PUTNEY	VT		4390 WESTMINSTER WEST ROAD	6123.000	2.2	106300
COTA CHRIS A & SUSAN A	PO BOX 306	SAXTONS RIVER	VT		0 HARTLEY HILL ROAD	2042.000	11.4	285000
COTE MARC P & EUGINA C	78 ATKINSON STREET	BELLOWS FALLS	VT		18 SAUNDERS ROAD	2040.130	27.4	717200
COTE PAUL W	139 GROUT AVENUE	WESTMINSTER	VT		139 GROUT AVENUE	11066.000	0.5	179400
COTE REGENA	121 GROUT AVENUE	WESTMINSTER	VT		121 GROUT AVENUE	11065.000	0.3	138500
COTE REGENA R	121 GROUT AVENUE	WESTMINSTER	VT		0 WELLINGTON HILL ROAD EAST	7153.000	53.4	34000
COTE SHARON	PO BOX 672	BELLOWS FALLS	VT		470 FOREST ROAD	4118.000	1.2	94500
COURSEN MICHELE	165 COOLIDGE STREET	WESTMINSTER	VT		165 COOLIDGE STREET	4095.000	0.2	171100
COUTU SANDRA J	185 TRAIL ROAD	PUTNEY	VT		185 TRAIL ROAD	15036.000	2.9	46100
COVEN JUDITH G & CURTIS M	2573 WEST ROAD	PUTNEY	VT		2573 WEST ROAD	10075.000	18.8	204400
COWLES THOMAS	PO BOX 665	PUTNEY	VT		40 WABENA WAY	14055.000	19.4	353100
COYLE CLAIBORNE H	453 EAST WEST ROAD	EAST DUMMERSTON	VT		862 EAST PUTNEY BROOK ROAD	14016.000	19.4	94900
CRANE JULIA ELIZABETH ROSENBLUM	202 HICKORY RIDGE ROAD	PUTNEY	VT		202 HICKORY RIDGE ROAD	14046.000	4.7	333400
CRAWFORD ERIC L	PO BOX 473	SAXTONS RIVER	VT		6280 WESTMINSTER WEST ROAD	6049.000	3.4	242300
CROCKER DANIEL B	444 BURNETT ROAD	PUTNEY	VT		444 BURNETT ROAD	13006.100	297.8	671300
CROCKER JOANNA C LIFE ESTATE	56 BURNETT ROAD	WESTMINSTER WEST	VT		56 BURNETT ROAD	13006.000	5	242700
CROOK CARL MICHAEL	40 PUTNEY SCHOOL ROAD	PUTNEY	VT		276 THREE DOG LANE	10185.000	102.4	755700
CROSBY ANDREW NORMAN	CHEMIN MOISE-DUBOULE 31	1209 GENEVA	SWIT		344 CROSLY WAY	7128.600	75	100300
CROTEAU ISABELL M & THOMAS A LIFE ESTATE	6546 WESTMINSTER WEST ROAD	PUTNEY	VT		6546 WESTMINSTER WEST ROAD	6009.000	5.8	291100
CSB VT PROPERTIES LLC	8 DALLAS DRIVE	POUGHKEEPSIE	NY		1145 ROUTE 121	3028.000	14.9	375000
CUNNINGHAM JEFFREY T	26 PATCH FARM ROAD	PUTNEY	VT		26 PATCH FARM ROAD	10165.000	11.3	111600
CUOMO FRANK L & LENA D	1910 WESTMINSTER WEST ROAD	PUTNEY	VT		1910 WESTMINSTER WEST ROAD	10168.100	4.8	171300
CUTLER EDDIE	1644 ROUTE 121	WESTMINSTER	VT		1644 ROUTE 121	3015.200	2.6	87600
D'AMBROSIO MARY ANN C	29 VALLEY VIEW DRIVE	NEWINGTON	CT		209 BLUE HERON WAY	11201.300	5.4	26900
DALEY MICHAEL J	367 LETTIERI ROAD	PUTNEY	VT		367 LETTIERI ROAD	10117.000	6.2	51400
DALZELL FRANCES E	PO BOX 118	WESTMINSTER	VT		68 METCALF DRIVE	11075.200	1	177600
DAMIANO RICHARD & LISA	17 BROOKFIELD STREET	SOUTH WINDSOR	CT		0 BEMIS HILL ROAD	1005.000	12.4	19800
DAMON RICHARD TRUSTEE	2149 BACK WESTMINSTER ROAD	WESTMINSTER	VT		2149 BACK WESTMINSTER ROAD	3096.000	2.8	160300
DANIEL ALMA	105 DUANE STREET	NEW YORK	NY		0 MCKINNON ROAD	14050.000	3.1	30700
DAVIDSON PETER	801 DAVIDSON HILL ROAD	WESTMINSTER	VT		801 DAVIDSON HILL ROAD	3118.000	0.3	95600
DAVIS DAN M & MARY S	13 MONROE STREET	WESTMINSTER	VT		13 MONROE STREET	4077.000	0.2	158900
DAVIS GAIL F ET AL	174 OAK HILL TERRACE	BELLOWS FALLS	VT		174 OAK HILL TERRACE	3060.000	0.3	83700
DAVIS HOWARD & SALLY	2814 WESTMINSTER WEST ROAD	PUTNEY	VT		2814 WESTMINSTER WEST ROAD	10125.000	0.5	115100
DAVIS JAY B & SUSAN B	1317 WINDMILL HILL ROAD SOUTH	PUTNEY	VT		1317 WINDMILL HILL ROAD SOUTH	13002.000	5	248300
DAVIS RICHARD L	PO BOX 24644	LOS ANGELES	CA		1051 JAMES ROAD	7136.000	75.8	84700
DAVIS ROBERT L TRUSTEE	PMB 206	VALENCIA	CA		2088 MORSE BROOK ROAD	7130.000	12	102900
DAWKINS GARY H & CATHARINA T	PO BOX 29	WESTMINSTER	VT		3741 U S ROUTE 5	11042.000	0.7	127100
DAWSON DONALD A & DONNA M	626 DAIGEL ROAD	PUTNEY	VT		626 DAIGEL ROAD	11201.200	12.4	349000
DEANGELO PATRICIA G	38 CLARK STREET	BRATTLEBORO	VT		355 BEMIS HILL ROAD	2006.000	3.6	33900
DEARBORN CHAD P	31 MONROE STREET	WESTMINSTER	VT		31 MONROE STREET	4076.000	0.2	95100
DEBELL JAMES F	179 SCHOOL STREET	WESTMINSTER	VT		11097.000	3.9	228000	
DECAMP DAVID A & BEVERLY A	30 GAGE STREET	BELLOWS FALLS	VT		30 GAGE STREET	4138.000	2.6	157200
DEEN DAVID L & ALLISON M	5607 WESTMINSTER WEST ROAD	PUTNEY	VT		5607 WESTMINSTER WEST ROAD	6056.000	9.8	129900
DEITZ DANIEL & NANCY	51 DEITZ DRIVE	PUTNEY	VT		51 DEITZ DRIVE	14026.400	2.9	164200
DEITZ DAVID	75 DEITZ DRIVE	PUTNEY	VT		75 DEITZ DRIVE	14026.200	3.5	145200
DEITZ HOWARD JR	354 BACK WESTMINSTER ROAD	WESTMINSTER	VT		354 BACK WESTMINSTER ROAD	7180.000	2	87000
DEITZ HOWARD JR	354 BACK WESTMINSTER ROAD	WESTMINSTER	VT		560 OLD CODDING ROAD	14026.600	3.2	50100
DEITZ HOWARD SR & VERONICA	282 OLD CODDING ROAD	PUTNEY	VT		282 OLD CODDING ROAD	14026.000	10.2	128000
DEITZ JENNIFER	91 MARLBORO AVENUE	BRATTLEBORO	VT		0 DEITZ DRIVE	14026.300	3.1	21200
DEITZ JOANNE	282 OLD CODDING ROAD	PUTNEY	VT		0 DEITZ DRIVE	14026.500	3.7	22400
DEITZ THOMAS & TERESA	654 OLD CODDING ROAD	PUTNEY	VT		654 OLD CODDING ROAD	14026.700	3.4	163900
DELL SAMUEL M IV	PO BOX 295	WESTMINSTER	VT		810 SWEETWOOD HILL	11195.000	44.6	172100
DELL SAMUEL MILLS IV	PO BOX 295	WESTMINSTER	VT		0 SWEETWOOD HILL	11191.000	2.8	18200
DELOZIER CRAIG	PO BOX 108	BELLOWS FALLS	VT		0 FOREST ROAD	4101.000	2.1	2300
DEMATTEO LOUIS T JR	818 RUSSELL STREET	NEW HAVEN	CT		0 MORSE BROOK ROAD	7142.200	18.4	43100
DEMOS JOHN & MARGARET	PO BOX 5	WESTMINSTER	VT		257 WEST STAGECOACH ROAD	11139.000	0.9	298000
DEMOS TOBIN N & LARISA A	PO BOX 252	WESTMINSTER	VT		62 HIGHLAND VIEW	3147.000	0.6	102200
DENIORD RICHARD N & ELIZABETH H	137 BIRCH LANE	PUTNEY	VT		137 BIRCH LANE	14052.000	10	152700
DENNIS GERALD A & MARY ANN	54 WESTMINSTER TERRACE	BELLOWS FALLS	VT		54 WESTMINSTER TERRACE	4030.000	0.6	193300
DEPINO ANDREW JR & LOIS C	255 MINARD ROAD	WESTMINSTER WEST	VT		255 MINARD ROAD	2018.100	10	368200
DERBY JOHN J	235 WESTMINSTER HEIGHTS ROAD	PUTNEY	VT		235 WESTMINSTER HEIGHTS ROAD	11028.000	1.1	71800
DERBY KENNETH H	293 WESTMINSTER HEIGHTS ROAD	PUTNEY	VT		293 WESTMINSTER HEIGHTS ROAD	7162.000	1	64800
DERBY LEONARD	1274 PINE BANKS ROAD	PUTNEY	VT		1274 PINE BANKS ROAD	15010.000	1.7	121400
DEXTER JEFFREY L & HEATHER M	81 THWING LANE	BELLOWS FALLS	VT		81 THWING LANE	3066.000	1.2	70000
DIBERNARDO AURELIUS	PO BOX 52	BELLOWS FALLS	VT		0 ROUTE 121	3056.000	17.9	289600
DIBERNARDO UMBERTO M	PO BOX 628	BELLOWS FALLS	VT		2327 BACK WESTMINSTER ROAD	3104.000	10	145400
DIBERNARDO UMBERTO M	PO BOX 628	BELLOWS FALLS	VT		248 ROUTE 121	4015.000	1	250300
DIORIO ANTHONY	3432 U S ROUTE 5	WESTMINSTER	VT		3432 U S ROUTE 5	11071.100	1.2	198900
DISILVA V MICHAEL	PO BOX 103	WAKE FOREST	NC		392 U S ROUTE 5	15087.000	10.1	289800
DIXON JOHN L & LINDA R	420 DAIGEL ROAD	PUTNEY	VT		420 DAIGEL ROAD	15005.000	14.7	212700
DIXON PETER H	131 WEST PARISH ROAD	PUTNEY	VT		131 WEST PARISH ROAD	010092.100	12.5	329400
DODD ANGELKA	559 WINDMILL HILL ROAD SOUTH	PUTNEY	VT		559 WINDMILL HILL ROAD SOUTH	13015.000	45.1	242500
DONAGHUE BARRY F & JOANNE L	37 HUDSON LAND	WINDSOR	CT		0 DORSCH HILL	10007.120	16.4	41200
DONATH SUNNIE	PO BOX 142	SAXTONS RIVER	VT		274 KIMBALL HILL ROAD NORTH	2034.000	13.4	243200
DONOVAN GERTRUDE L	1942 U S ROUTE 5	PUTNEY	VT		1942 U S ROUTE 5	11180.000	3.5	139600
DONOVAN WILLIAM	PO BOX 63	WESTMINSTER STATION	VT		502 FOREST ROAD	4119.000	1.3	75000
DORNIK ESTHER M	PO BOX 532	BELLOWS FALLS	VT		368 PICKNELL ROAD	3108.000	3.6	101700
DOUGLASS CINDY L	246 COOLIDGE STREET	WESTMINSTER	VT		4080.000	0.3	152800	
DOUGLASS FLOYD & NADIR	PO BOX 202	WESTMINSTER STATION	VT		2717 BACK WESTMINSTER ROAD	3020.000	3	84700
DOUGLASS MICHAEL	PO BOX 68	WESTMINSTER STATION	VT		464 PIGGERY ROAD	11156.100	2	107200
DOW BENJAMIN B & BENJAMIN LEROY TRUSTEES	505 HICKORY RIDGE ROAD	PUTNEY	VT		505 HICKORY RIDGE ROAD	14045.000	2.8	235900
DOWNING JERRY M	42 SHADY PINES PARK	WESTMINSTER	VT		7 SHADY PINES PARK	3094.170	0	9600
DOWNING JERRY MITCHEL & SABRINA ANN	42 SHADY PINES PARK	WESTMINSTER	VT		42 SHADY PINES PARK	3094.210	0	19900
DRAGGIN HUNTER INC	7994 U S ROUTE 5	WESTMINSTER	VT		7994 U S ROUTE 5	4044.000	8.2	772100
DRAGONWAGON CRESCENT	110 ARNOF WAY	PUTNEY	VT		110 ARNOF WAY	6001.000	34.8	211100
DRINKUTH WILLIAM H	13 REDY HILL ROAD	AMSTON	CT		0 THAYER ROAD	2056.000	92.7	56200
DUCA ROBERT	6023 WESTMINSTER WEST ROAD	PUTNEY	VT		6023 WESTMINSTER WEST ROAD	6044.000	2.1	54000
DUKESHIRE ROBERT LEE & HOSANNA	PO BOX 101	WESTMINSTER STATION	VT		4304 U S ROUTE 5	12015.000	6.4	186000
DUNBAR BRADLEY P & BEVERLY S	PO BOX 511	SAXTONS RIVER	VT		653 HARTLEY HILL ROAD	6022.000	60.2	445400
DUNHAM ARTHUR & LEONA	233 RALPH ROAD	MANCHESTER	CT		0 HARTLEY HILL ROAD	2059.000	11	59700

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DUNKLEE MARTHA R	4370 FORT BRIDGMAN RD	VERNON	VT		0 EAST PUTNEY BROOK ROAD	15054.000	15	10300
DUPUIS DAVID A	PO BOX 164	WESTMINSTER STA	VT		3085 MORSE BROOK ROAD	7078.000	1.1	52800
DUPUIS RODNEY	1505 DAVIDSON HILL ROAD	WESTMINSTER	VT		1505 DAVIDSON HILL ROAD	3120.130	10.2	147500
DUPUIS SANDRA	239 GOLDIES ROAD	PUTNEY	VT		0 BACK WESTMINSTER ROAD	7089.000	10	34600
DUPUIS SANDRA	239 GOLDIES ROAD	PUTNEY	VT		36 TOWN GARAGE ROAD	7102.000	1.9	11000
DURAND GROUP LLC	223 WASHINGTON STREET	HUDSON	MA		6896 U S ROUTE 5	8011.000	12.4	1190600
DURANT SCOTT P & CHRISTINE M	456 JAMES ROAD	PUTNEY	VT		456 JAMES ROAD	7128.700	2	186900
DUVAL TERRY M	2418 BACK WESTMINSTER ROAD	WESTMINSTER	VT		2418 BACK WESTMINSTER ROAD	3024.000	1.5	90000
DYER BARBARA V	PO BOX 143	WESTMINSTER	VT		23 COLD SPRING HILL	11021.100	10.2	226000
DYER JENNIFER A & JAMES A	PO BOX 745	SAXTONS RIVER	VT		25 BELLA VISTA WAY	2049.000	1	163300
EARLE ERNEST R & JOYCE I	PO BOX 222	WESTMINSTER STATION	VT		44 SHADY PINES PARK	3094.220	0	13400
EARLE ERNEST R & JOYCE I	PO BOX 222	WESTMINSTER STATION	VT		39 COASTAL ROAD	7181.000	1.5	146100
EARTH BRIDGE COMMUNITY LAND TRUST INC	PO BOX 553	PUTNEY	VT		0 WINDMILL HILL ROAD SOUTH	9025.000	45.8	201400
EARTH BRIDGE COMMUNITY LAND TRUST INC	PO BOX 553	PUTNEY	VT		0 EARTH BRIDGE ROAD	14009.000	39	237500
EAST PARISH OF WESTMINSTER	PO BOX 171	WESTMINSTER	VT		3534 U S ROUTE 5	11068.000	2.9	1529900
EASTON DEAN E & SARAH T	PO BOX 248	PUTNEY	VT		5152 WESTMINSTER WEST ROAD	6087.000	2.3	161000
ECKLEY ELIJAH B	1426 DAVIDSON HILL ROAD	WESTMINSTER	VT		0 DAVIDSON HILL ROAD	7007.000	212	110100
ECKLEY JAMES	1426 DAVIDSON HILL ROAD	WESTMINSTER	VT		1426 DAVIDSON HILL ROAD	3124.000	53.2	304000
EGAN KATHLEEN CROZIER	321 NORTH SAN MATEO AVENUE	VENTURA	CA		566 SWEETWOOD HILL	11192.000	4.9	111500
ELLIOTT J BARTON & KATHLEEN	PO BOX 58	WESTMINSTER	VT		75 PATCH ROAD	10015.000	54.4	490400
EMERSON PAUL JR	69 SHADY PINES PARK	WESTMINSTER	VT		69 SHADY PINES PARK	3094.280	0	8100
EMERY GAIL A	24 HIGHLAND VIEW	BELLOWS FALLS	VT		24 HIGHLAND VIEW	3090.000	1.3	105800
EMMERMAN CHANTAL	PO BOX 824	WESTHAMPTON BEACH	NY		26 THOMPSON ROAD	11105.000	0.8	98100
ENGLISH THOMAS F W	PO BOX 783	WESTMINSTER	VT		156 FOREST ROAD	4020.000	0.1	57800
ENO JAMES A	40 TAFT STREET	WESTMINSTER	VT		40 TAFT STREET	4091.000	0.2	126500
ERDE-COHEN GABRIEL	PO BOX 24	PUTNEY	VT		392 DEER RUN	7168.000	54.7	202500
ESHELMAN H JAY III	97 MCCAFFREY RIDGE	PUTNEY	VT		97 MCCAFFREY RIDGE	6071.000	41.2	300000
ESHELMAN H JAY III	PO BOX 223	WESTMINSTER	VT		17 MORSE BROOK ROAD	10019.000	1	248100
EVARTS LOREN D	145 NORTH PEARL STREET	MERIDEN	CT		925 KIMBALL HILL ROAD SOUTH	6012.000	10.8	232200
EWALD RICHARD J & GAELAN B	55 BEMIS HILL ROAD	PUTNEY	VT		55 BEMIS HILL ROAD	6004.000	8.5	157500
EWELL MARK	205 BOND STREET	WESTMINSTER	VT		205 BOND STREET	3032.000	1.1	11600
FACENDA ARNOLD J & DENNIS P	46 DELEWAN AVENUE	WEST HAVEN	CT		723 COVERED BRIDGE ROAD	3142.000	3	45800
FAIRBROTHER WILMA & FAIRBROTHER REBECCA	130 ATHENS ROAD	CHESTER	VT		946 WESTMINSTER HEIGHTS ROAD	7112.000	1	79700
FAIRCHILD BONNIE	59 FELLOWS ROAD	PUTNEY	VT		59 FELLOWS ROAD	10130.000	31.8	219600
FAIRCHILD DOUGLAS S	PO BOX 857	PUTNEY	VT		2502 WESTMINSTER WEST ROAD	10157.000	4.4	239900
FALGE MICHELLE A	210 WEST STAGECOACH ROAD	PUTNEY	VT		210 WEST STAGECOACH ROAD	11163.000	6	88900
FAMOLARE HILARY	50 WINDMILL HILL ROAD SOUTH	PUTNEY	VT		50 WINDMILL HILL ROAD SOUTH	13017.100	27.6	423800
FAMOLARE SANDRA B REVOCABLE TRUST	634 WINDMILL HILL ROAD SOUTH	PUTNEY	VT		634 WINDMILL HILL ROAD SOUTH	13016.000	95.2	595600
FARNSWORTH ROGER I & ELAINE Z	PO BOX 98	WESTMINSTER STATION	VT		5699 U S ROUTE 5	8042.000	31.9	295600
FARNUM SANDRA E ET AL	PO BOX 259	WESTMINSTER	VT		2550 KURN HATTIN ROAD	10029.000	1.5	45900
FARRAR LEONARD & NANCY A	20 KURN HATTIN ROAD	PUTNEY	VT		20 KURN HATTIN ROAD	11034.000	1	168300
FAUST K M	842 WINDMILL HILL ROAD NORTH	PUTNEY	VT		842 WINDMILL HILL ROAD NORTH	9014.000	26.9	284100
FAWCETT MICHAEL S & LINDA	PO BOX 205	WESTMINSTER	VT		3505 U S ROUTE 5	11090.000	1	284800
FEINBERG ROBERT S	PO BOX 824	PUTNEY	VT		3435 WESTMINSTER WEST ROAD	10051.000	1.7	152800
FERNANDEZ BIANCA	3870 U S ROUTE 5	WESTMINSTER	VT		3850 U S ROUTE 5	12017.100	2	142500
FERNETTE JAMES E	645 CAMBRIDGEPORT ROAD	CHESTER	VT		5287 U S ROUTE 5	8063.000	1.7	93400
FERRUCCI FRANK A	138 JEWETT STREET	GEORGETOWN	MA		0 PINE BANKS ROAD	15006.100	12.1	58600
FICHTER JOSEPH F	119 CORY HILL RD	PUTNEY	VT		74 SABIN AVENUE	3034.000	1	130700
FIDEL SETH	4 TEN ROD WAY	NORTH READING	MA		112 OUR ROAD	2008.000	3.8	205600
FIELDERS EDWARD	PO BOX 112	WESTMINSTER STATION	VT		115 LOWER TRAIL	15043.120	1.2	45300
FIERMAN EUGENE J & JANET B	169 CLARK ROAD	BROOKLINE	MA		154 ABBEY ROAD	9017.000	15	200600
FIERMAN LAWRENCE D	248 OLD CODDING ROAD	PUTNEY	VT		248 OLD CODDING ROAD	14027.000	4.7	259300
FINE CYNTHIA	PO BOX 153	WESTMINSTER	VT		3293 U S ROUTE 5	11085.000	1	149700
FISCHER DONA J	16 GRANT STREET	WESTMINSTER	VT		16 GRANT STREET	4083.000	0.2	138800
FISKE DANA W	PO BOX 223	BELLOWS FALLS	VT		761 COVERED BRIDGE ROAD	3076.000	29.3	183500
FITTS SCOTT M SR & RHONDA M	PO BOX 91	WESTMINSTER STATION	VT		181 PICKNELL ROAD	3021.200	2.3	88000
FITZGERALD LILLIAN M	PO BOX 2800-134	CAREFREE	AZ		0 HARTLEY HILL ROAD	2040.500	120	284200
FITZGERALD TIMOTHY J	PO BOX 319	PUTNEY	VT		153 DORSCH HILL	6119.100	10	175400
FTZWILLIAM JANE B	308 UPPER HOURGLASS ROAD	PUTNEY	VT		308 UPPER HOURGLASS ROAD	10181.200	13.7	214400
FLETCHER GREGORY E	48 CHURCH AVENUE	BELLOWS FALLS	VT		48 CHURCH AVENUE	3073.000	0.5	112100
FLETCHER VERDELLA G TRUSTEE	5011 WESTMINSTER WEST ROAD	PUTNEY	VT		5011 WESTMINSTER WEST ROAD	6086.000	4.8	356400
FOGG MARY LOU & ROBERT J	PO BOX 146	WESTMINSTER	VT		778 WELLINGTON HILL ROAD EAST	7167.000	10	163100
FOGG MARY LOUISE	PO BOX 146	WESTMINSTER	VT		734 WELLINGTON HILL ROAD EAST	7166.000	2.5	152000
FOLEY RICHARD L	18 OAK CREST	BRAATTLEBORO	VT		2426 WESTMINSTER WEST ROAD	10120.000	32.5	548200
FONTAINE SHIRLEY E	310 CROSS ROAD	PUTNEY	VT		310 CROSS ROAD	10147.000	3	163000
FORD MARY M	C/O CHARLES STUART	COCOA	FL		239 TRAIL ROAD	15035.000	3.2	226000
FORLEY INA ELISABETH BECK	45 U S ROUTE 5	PUTNEY	VT		45 U S ROUTE 5	15099.000	1	139600
FORMAN JUDITH L	PO BOX 151	WESTMINSTER	VT		3608 U S ROUTE 5	11061.000	0.5	208400
FORREST CRAIG A & VALERIE	PO BOX 204	WESTMINSTER STATION	VT		3709 U S ROUTE 5	11044.000	2.2	219600
FOWLER ROBERT C	PO BOX 311	BELLOWS FALLS	VT		258 OAK HILL TERRACE	3057.100	0.5	123500
FRAPPIEA CAROL J (SMITH)	98 ALDEN STREET	WESTMINSTER	VT		98 ALDEN STREET	3049.000	10	135400
FRECHETTE THOMAS E & TRACY A	105 MADISON DRIVE	WESTMINSTER	VT		105 MADISON DRIVE	4026.000	1.6	178700
FREIHOFER LOIS DIANE	578 BACK WESTMINSTER ROAD	WESTMINSTER	VT		578 BACK WESTMINSTER ROAD	7051.701	0	34200
FRENCH LUELLA L & GARY L	2308 BACK WESTMINSTER ROAD	WESTMINSTER	VT		2308 BACK WESTMINSTER ROAD	3101.000	2.4	74000
FRIEDMAN CHARLES & RUTH H	7511 WESTMINSTER WEST ROAD	PUTNEY	VT		7511 WESTMINSTER WEST ROAD	2021.000	1	152800
FRIEDMAN JESSE H & SUSANNAH C	3581 WESTMINSTER WEST ROAD	PUTNEY	VT		3581 WESTMINSTER WEST ROAD	10058.000	4.3	274500
FRIEDMAN RICHARD L & VERONICA	3418 WESTMINSTER WEST ROAD	PUTNEY	VT		3418 WESTMINSTER WEST ROAD	10072.000	1	189100
FRISHBERG SUSAN	2489 KURN HATTIN ROAD	PUTNEY	VT		2489 KURN HATTIN ROAD	10031.000	10.2	172100
FRY PETER M	PO BOX 213	WESTMINSTER STATION	VT		240 SAUVE ROAD	11217.120	1.1	124000
FULLAM DONALD K JR	PO BOX 345	WESTMINSTER	VT		120 CAMP ROAD	11204.000	0.8	140400
FULLER JUSTIN P & SHANNON	251 STEEPVIEW WAY	PUTNEY	VT		251 STEEPVIEW WAY	7154.100	7.3	213600
FULLER WOODBRIDGE A	74 SCHOOL STREET	WESTMINSTER	VT		74 SCHOOL STREET	11049.000	0.4	133800
FURLONG ANDREW V & SANDRA W	PO BOX 235	WESTMINSTER	VT		952 MORSE BROOK ROAD	6092.000	10	213200
GAGE KEVIN C	30 MONROE STREET	WESTMINSTER	VT		30 MONROE STREET	4072.000	0.2	165000
GAGE MARIEN M	2142 PINE BANKS ROAD	PUTNEY	VT		2142 PINE BANKS ROAD	11177.000	1.4	137600
GALE RUTH M	256 COOLIDGE STREET	WESTMINSTER	VT		256 COOLIDGE STREET	4078.000	0.3	149900
GARBER BARBARA & NORTON S TRUSTEES	227 HICKORY RIDGE ROAD	PUTNEY	VT		227 HICKORY RIDGE ROAD	14041.000	37.5	285700
GARDNER A BLAKE	PO BOX 908	WESTMINSTER	VT		161 BODINE DRIVE	11160.100	4.2	201500
GARDNER ELIZABETH ANNE	PO BOX 277	SAXTONS RIVER	VT		976 HARTLEY HILL ROAD	2053.000	9.7	85600
GARDNER WILLIAM ANTHONY	99 PAGE WAY	PUTNEY	VT		99 PAGE WAY	15043.240	2	165100
GARGUILO CARL L	2170 KURN HATTIN ROAD	PUTNEY	VT		2170 KURN HATTIN ROAD	11012.100	10.9	167600
GARNET PROPERTIES LLC	711 WINDMILL HILL ROAD SOUTH	PUTNEY	VT		810 WINDMILL HILL ROAD SOUTH	13013.100	5.3	179000
GARRISON JOHANNA E	5 WABENA WAY	PUTNEY	VT		5 WABENA WAY	14053.100	14	246600
GARRITY PATRICIA E ET AL	12 OYSTER HILL DRIVE	SANDWICH	MA		0 MORSE BROOK ROAD	7059.000	196.6	293000
GAUVREAU KENNETH D & ROBIN L	5251 WESTMINSTER WEST ROAD	PUTNEY	VT		5251 WESTMINSTER WEST ROAD	6080.000	3.6	155900
GAWRON MARTIN B	29 WESTMINSTER TERRACE	BELLOWS FALLS	VT		29 WESTMINSTER TERRACE	4032.000	0.3	3200
GAY GREGORY D	4585 U S ROUTE 5	WESTMINSTER	VT		4585 U S ROUTE 5	8093.000	12.5	325500
GAY RICHARD A	58 GRISWALD DRIVE	BELLOWS FALLS	VT		290 FOREST ROAD	4104.000	3.5	336200
GAY ROBERT L JR & JOYCE L ET AL	35 CHURCH AVENUE	BELLOWS FALLS	VT		35 CHURCH AVENUE	3070.000	0.5	175500
GAY SUSAN E	PO BOX 126	WESTMINSTER STATION	VT		84 GRAVES ROAD	8056.000	36.7	169500

Town of Westminster Lister's Report

NAME	MAILING	TOWN	ST	911	STREET	PARCEL	AC	REAL VALUE
GEHLY ALBERT & GAIL M	31 IROUOIS BLVD	WEST YARMOUTH	MA		0 GRANGER STREET	4040.000	0.3	16900
GEHLY CRAIG W	1637 BACK WESTMINSTER ROAD	WESTMINSTER	VT		1637 BACK WESTMINSTER ROAD	7010.000	5.1	139200
GELFAN CAROLINE M	327 DAIGEL ROAD	PUTNEY	VT		327 DAIGEL ROAD	15047.000	21.8	301700
GERO VICTOR J JR & TAMMY J	23 WEST PARK DRIVE	PUTNEY	VT		23 WEST PARK DRIVE	6078.000	1	146300
GIBBS KEVIN W & MABEL A	1401 BACK WESTMINSTER ROAD	WESTMINSTER	VT		1401 BACK WESTMINSTER ROAD	7024.500	3	125500
GIBSON TERESA A	160 SHADY PINES PARK	WESTMINSTER	VT		160 SHADY PINES PARK	3094.100	0	4200
GIFFORD KENDALL C	3438 WESTMINSTER WEST ROAD	PUTNEY	VT		3438 WESTMINSTER WEST ROAD	10100.000	14.5	183400
GILBERT GLENN A	193 HOLDEN ROAD	PUTNEY	VT		193 HOLDEN ROAD	13015.100	27.2	286800
GILBERT SHANNON J	PO BOX 81	WESTMINSTER	VT		123 U S ROUTE 5	15073.000	16.5	270500
GILKINSON DENNIS L & MARY CANDACE	PO BOX 553	SAXTONS RIVER	VT		237 KIMBALL HILL ROAD NORTH	2040.100	12.9	362000
GILL MARIE D	727 BEEBE ROAD	PUTNEY	VT		727 BEEBE ROAD	10183.000	18.4	417500
GINGERICH DARCY E	73 BODINE DRIVE	PUTNEY	VT		73 BODINE DRIVE	11159.000	10.1	178500
GINNEVER CHARLES A TRUSTEE	PO BOX 411	PUTNEY	VT		894 QUARRY ROAD	15056.000	50	293700
GIOIA ANDREW	42 FLETCHER ROAD	WOBURN	MA		558 KIMBALL HILL ROAD SOUTH	6040.000	105.6	325000
GLIM ARNOLD & DIANE JANE	1097 WESTMINSTER WEST ROAD	PUTNEY	VT		1097 WESTMINSTER WEST ROAD	14008.000	4.7	493400
GOLD R JOSHUA	PO BOX 85	PUTNEY	VT		322 WESTMINSTER WEST ROAD	14034.000	8	210100
GOLDSCHMID THOMAS	316 THAYER ROAD	WESTMINSTER	VT		0 DAIGEL ROAD	11201.100	10.9	59500
GOLDSCHMIDT ALIX	574 CROSS ROAD	PUTNEY	VT		574 CROSS ROAD	10137.100	2.2	336400
GOLEC GERTRUDE	209 SHADY PINES PARK	WESTMINSTER	VT		209 SHADY PINES PARK	3094.040	0	24100
GOMEZ PATRICIA J	64 MORSE BROOK ROAD	PUTNEY	VT		10023.000	1.8	89500	
GOOD DALE	730 HARTLEY HILL ROAD SOUTH	PUTNEY	VT		730 HARTLEY HILL ROAD SOUTH	7042.100	59.3	436800
GOODELL CLAIRE ET AL	2173 WEST ROAD	PUTNEY	VT		2173 WEST ROAD	10136.000	188.3	239200
GOODELL CLAYTON W	PO BOX 24	WESTMINSTER STATION	VT		0 U S ROUTE 5	8014.000	66.6	127400
GOODELL CLAYTON W	PO BOX 24	WESTMINSTER STATION	VT		0 U S ROUTE 5	8078.000	21.8	79500
GOODELL CLAYTON W	PO BOX 24	WESTMINSTER STATION	VT		4245 U S ROUTE 5	12001.000	465.1	1420200
GOODELL GROUP LLC	PO BOX 24	WESTMINSTER STATION	VT		432 ROUTE 121	4134.000	0.6	144800
GOODELL GROUP LLC	PO BOX 24	WESTMINSTER STATION	VT		0 SAUVE ROAD	11221.000	80.5	133700
GOODELL GROUP LLC	PO BOX 24	WESTMINSTER STATION	VT		25 HACKETT LANE	12010.000	4.5	386500
GOODELL GROUP LLC	PO BOX 24	WESTMINSTER STATION	VT		4486 U S ROUTE 5	12016.000	15.8	318500
GOODELL JASON & BRIDGETTE	4486 U S ROUTE 5	WESTMINSTER	VT		59 BACK WESTMINSTER ROAD	7088.000	3.6	97300
GOODELL JASON C	4486 U S ROUTE 5	WESTMINSTER	VT		4295 U S ROUTE 5	8095.000	2.2	112500
GOODELL JOHN EDWARD	2104 WEST ROAD	PUTNEY	VT		2104 WEST ROAD	9006.000	31.9	258300
GOODING PHOEBE K	178 SLIES HILL	PUTNEY	VT		178 SLIES HILL	10027.000	1.4	85400
GOODRICH PALMER H II & LAURIE C	PO BOX 993	CHESTER	VT		69 ANNIES HILL	7174.000	30	88200
GORDON FREDERIC M & ELAINE S	PO BOX 563	SAXTONS RIVER	VT		20 GORDON HEIGHTS	2054.000	9.2	278600
GORDON NANCY S	812 BILLS CIRCLE	BRANDON	FL		24 JAMES ROAD	7128.300	2	195200
GORE KAREN	396 WASHINGTON ST	WELLESLEY HILLS	MA		164 OLD CODDING ROAD	14030.000	2.2	136600
GORHAM DAVID D TRUSTEE	7752 U S ROUTE 5	WESTMINSTER	VT		7752 U S ROUTE 5	4067.000	27.8	1897000
GOSSELIN MARK A	515 WESTMINSTER HEIGHTS ROAD	PUTNEY	VT		515 WESTMINSTER HEIGHTS ROAD	7160.000	0.8	93100
GOULAS STEVEN S SR & VERONICA M	460 OLD CODDING ROAD	PUTNEY	VT		460 OLD CODDING ROAD	14026.100	2.9	190000
GOULD JAMES	2715 WEST ROAD	PUTNEY	VT		2715 WEST ROAD	10077.000	2	183900
GOUTAS NANCY H	PO BOX 161	WESTMINSTER	VT		47 OLD CEMETERY ROAD	12002.000	1.2	232000
GRANDMONT GAIL M	PO BOX 682	SAXTONS RIVER	VT		169 SAUNDERS ROAD	2040.122	10.1	173100
GRANDY RUTH S	PO BOX 132	WESTMINSTER	VT		24 RATHBUN ROAD	11018.140	40.9	353400
GRAY KEVIN A & DELIA L	PO BOX 298	WESTMINSTER	VT		149 THUNDER ROAD	11018.210	10	128200
GRAYSON JOHN T	152 OUR ROAD	PUTNEY	VT		152 OUR ROAD	2009.000	4.7	173000
GREEN DANIEL ALFRED	65 MONROE STREET	WESTMINSTER	VT		65 MONROE STREET	4074.000	0.4	159900
GREEN JASPER S	73 PROSPECT VIEW DRIVE	DUMMERSTON	VT		183 TRAIL ROAD	15039.000	2.9	41400
GREEN JILL M	73 PROSPECT VIEW DRIVE	DUMMERSTON	VT		413 WELLINGTON HILL ROAD WEST	7176.000	15.7	126000
GREEN MOUNTAIN POWER CORP	ACCOUNTS PAYABLE	RUTLAND	VT		877 BACK WESTMINSTER ROAD	7049.000	2	71000
GREEN MOUNTAIN POWER CORP	ACCOUNTS PAYABLE	RUTLAND	VT		877 BACK WESTMINSTER ROAD	7049.P00	0	5161909
GREEN MOUNTAIN POWER CORPORATION	ACCOUNTS PAYABLE	RUTLAND	VT		1308 WESTMINSTER HEIGHTS ROAD	8043.000	8.2	2092200
GREEN PHYLLIS	PO BOX 299	WESTMINSTER	VT		74 TRAIL ROAD EXTENSION	15031.000	3.3	76000
GREENE JEFFREY M	PO BOX 55	WESTMINSTER STATION	VT		4607 U S ROUTE 5	8092.000	10.7	306500
GREENER PASTURES REALTY TRUST	126 MAIN STREET	HINGHAM	MA		1056 PINE BANKS ROAD	15014.000	24.2	615900
GREENOUGH BARBARA J TRUSTEE OF	1337 U S ROUTE 5	PUTNEY	VT		1337 U S ROUTE 5	15016.000	2.3	85500
GREGG JOHN P	PO BOX 698	PUTNEY	VT		0 WESTMINSTER WEST ROAD	6118.000	178.8	136900
GREGG JOHN P	PO BOX 698	PUTNEY	VT		219 GREGG ROAD	10050.000	30	299200
GRELE CHRISTINE T	378 OUR ROAD	PUTNEY	VT		378 OUR ROAD	2016.000	3.3	235500
GRICH CHRISTINE A	PO BOX 61	PUTNEY	VT		1677 KURN HATTIN ROAD	11113.000	28.2	144200
GRIFFITH THOMAS E	23 BUTTERCUP LANE	PUTNEY	VT		23 BUTTERCUP LANE	9016.100	18.9	374100
GRIFFITHS WALTER J	15 HAPGOOD STREET	BELLOWS FALLS	VT		81 WESTMINSTER TERRACE	4033.000	0.3	252700
GROUT JAMES M & COLLEEN M	PO BOX 331	WESTMINSTER	VT		23 GROUT AVENUE	11062.000	0.5	249200
GRYCEL GAIL A	PO BOX 826	PUTNEY	VT		160 GRASSY LANE	10130.300	10	164400
GUERRINA ROBERT J JR & KATHLEEN E	720 PATCH ROAD	WESTMINSTER WEST	VT		720 PATCH ROAD	10008.200	10.4	230700
GUIDO PAUL	95 HIGH MEADOW ROAD	PUTNEY	VT		95 HIGH MEADOW ROAD	7147.000	27.3	345600
GYORI ALEXANDER & DAWNE E	316 EARTH BRIDGE ROAD	PUTNEY	VT		316 EARTH BRIDGE ROAD	14009.H53	0	104600
H V WESTMINSTER INC	PO BOX 10540	BEDFORD	NH		30 WESTMINSTER HOUSING	8039.000	6.8	280000
HAAPASAARI FRANK	507 ROUTE 121	BELLOWS FALLS	VT		507 ROUTE 121	41120.000	0.7	138400
HAAS ROBERT & PATRICIA LIFE ESTATE	367 LETTIERI ROAD	PUTNEY	VT		0 PATCH ROAD	10118.000	39.7	92900
HAAS ROBERT J & PATRICIA, LIFE ESTATE	1340 PATCH ROAD	PUTNEY	VT		1340 PATCH ROAD	10096.000	15.2	169000
HACKETT CHRISTOPHER J	PO BOX 134	WESTMINSTER	VT		1993 U S ROUTE 5	11182.000	0.8	187000
HADLEY ROBERT G SR & MARGARET	44 KIMBALL HILL ROAD SOUTH	PUTNEY	VT		44 KIMBALL HILL ROAD SOUTH	6063.000	5.4	91300
HAGGERTY JUDITH A	PO BOX 203	SAXTONS RIVER	VT		14 CLARK STREET	3046.000	0.3	142900
HALEY JOHN M	359 MINARD ROAD	PUTNEY	VT		359 MINARD ROAD	2018.310	12	250100
HALL MICHAEL J & KIMBERLY J	37 ROCKY ROAD	PUTNEY	VT		37 ROCKY ROAD	10011.000	2.4	169500
HALL NATHANIEL	474 WOODLAND PATH	PUTNEY	VT		474 WOODLAND PATH	13008.100	10.4	190800
HALL RUTH A & PETER T	344 HAWK PINE HILLS	NORWICH	VT		0 WESTMINSTER WEST ROAD	2040.400	22.9	90200
HALLARAN ALICE K & MICHAEL T TRUSTEES	644 SOUTH STREET	MIDDLEBURY	CT		238 CROSS ROAD	10146.000	11.3	207400
HAMILTON BRADLY M	1218 DAVIDSON HILL ROAD	WESTMINSTER	VT		1218 DAVIDSON HILL ROAD	3120.300	10.8	184500
HAMILTON LOUISE & KENNETH	PO BOX 172	WESTMINSTER STATION	VT		292 VALLEY BROOK DRIVE	8047.000	2	40300
HAMILTON PHILLIP K	1551 WINDMILL HILL ROAD SOUTH	PUTNEY	VT		1551 WINDMILL HILL ROAD SOUTH	9025.H52	0	152800
HAMM RICKY P & CHRISTINA E	PO BOX 95	WESTMINSTER	VT		3207 U S ROUTE 5	11083.000	1	333700
HANCOCK MARY LYNN	236 HARRINGTON ROAD	PUTNEY	VT		236 HARRINGTON ROAD	11162.000	13.6	190300
HANSCOM PETER B	185 HARRINGTON ROAD	WESTMINSTER WEST	VT		5859 U S ROUTE 5	8033.000	0.5	125800
HANSCOM PETER B	185 HARRINGTON ROAD	WESTMINSTER WEST	VT		185 HARRINGTON ROAD	11164.100	2.6	169500
HARDIE WILLIAM T JR & PAULA S	3000 CREEK PARK DRIVE	MARIETTA	GA		0 KURN HATTIN ROAD	11117.000	10.2	40100
HARLOW AMY M	720 OLD ATHENS ROAD	PUTNEY	VT		720 OLD ATHENS ROAD	9002.100	5.6	231500
HARLOW CORINNE	PO BOX 260	WESTMINSTER	VT		166 GREENWOOD ROAD	11161.701	0	38700
HARLOW DANIEL	PO BOX 260	WESTMINSTER	VT		326 HENWOOD HILL ROAD	8023.000	3.6	168300
HARLOW ELIZABETH M	198 GAGE STREET	BELLOWS FALLS	VT		198 GAGE STREET	4124.000	0.2	185100
HARLOW LANCE & JOAN	PO BOX 71	WESTMINSTER	VT		3160 U S ROUTE 5	11079.000	2.1	146300
HARLOW PAUL	117 DEEP ROOT DRIVE	WESTMINSTER	VT		75 DEEP ROOT DRIVE	8020.000	124.9	1130300
HARLOW PAUL M	117 DEEP ROOT DRIVE	WESTMINSTER	VT		142 GREENWOOD ROAD	11161.000	89.5	561100
HARLOW RALPH G, LIFE ESTATE	PO BOX 45	WESTMINSTER	VT		197 PIGGERY ROAD	11176.000	1	74600
HARLOW SUSAN	PO BOX 198	WESTMINSTER STA	VT		86 DEEP ROOT DRIVE	8020.300	2.5	170000
HARRINGTON MICHAEL & MELLANY	279 ROUTE 121	BELLOWS FALLS	VT		279 ROUTE 121	4013.000	0.8	139300
HARRINGTON SCOTT L & SANDRA J	PO BOX 794	BELLOWS FALLS	VT		29 CAMP ROAD EXTENSION	11186.300	1	242400
HARRIS RICHARD J & JOANNE L	PO BOX 62	WESTMINSTER	VT		229 WEST STAGECOACH ROAD	11138.000	1	154000
HARRIS WARREN & MYLA	40 RIMMON ROAD	NORTH HAVEN	CT		1179 KIMBALL HILL ROAD SOUTH	6016.000	13.5	64800

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NAME	MAILING	TOWN	ST	911	STREET	PARCEL	AC	REAL VALUE
HARRISON PETER & JUDY A	PO BOX 1	WESTMINSTER	VT	3155 U S ROUTE 5		11080.000	6.7	282100
HARTE FRANCES T	PO BOX 309	WESTMINSTER	VT	494 CROSS ROAD		10142.000	1.8	112200
HARTLEY HILL ALPINE REALTY TRUST	137 APPLETON STREET	BOSTON	MA	0 HARTLEY HILL ROAD		2052.000	48.6	114700
HARTY DENNIS P & DONNA J	5 VICTORIA DRIVE	BELLOWS FALLS	VT	1864 MORSE BROOK ROAD		7151.000	70	109700
HARTY EDWARD & LENORA	PO BOX 391	BELLOWS FALLS	VT	54 TAFT STREET		4092.000	0.2	147800
HARTY EDWARD MCNAMARA & ELIZABETH HAYES	PO BOX 344	SAXTONS RIVER	VT	39 GORDON HEIGHTS		2047.300	1.6	175400
HARTY TIMOTHY P	PO BOX 47	WESTMINSTER	VT	215 CAMP ROAD		11208.130	1.5	152800
HASKELL KENT F & ROSEMARY T	4 BROWN STREET	BELLOWS FALLS	VT	60 FLAGSHIP PLACE		6097.000	9.4	96800
HASKELL NATHAN J	265 COOLIDGE STREET	WESTMINSTER	VT	265 COOLIDGE STREET		4073.000	0.2	163100
HASSARD RUTH ANNE	2208 ROUTE 106	PERKINSVILLE	VT	66 THOMPSON ROAD		11104.000	3.1	106600
HATTON JOHN W	1093 PINE BANKS ROAD	PUTNEY	VT	1093 PINE BANKS ROAD		15007.000	4.4	318900
HAYWARD GORDON S REVOCABLE TRUST	508 MCKINNON ROAD	PUTNEY	VT	508 MCKINNON ROAD		14032.000	20.6	358800
HEALTH CARE & REHABILITATION	390 RIVER STREET	SPRINGFIELD	VT	94 WESTMINSTER TERRACE		4027.000	2.6	417300
HEALTH CARE & REHABILITATIVE SERVICES	390 RIVER STREET	SPRINGFIELD	VT	100 WESTMINSTER TERRACE		4034.000	0.2	119400
HELMKAMP DAVID J	571 PROSPECT STREET	MAPLEWOOD	NJ	250 MILENKOVITCH ROAD		10094.000	37	283300
HENKLE MICHAEL D	543 BURNETT ROAD	PUTNEY	VT	543 BURNETT ROAD		13011.000	7.9	187300
HERBOUGH EDWARD L JR & ARLENE C	PO BOX 969	PUTNEY	VT	91 WESTMINSTER WEST ROAD		014049.100	3.1	323500
HESS CATHERINE	523 WESTMINSTER WEST ROAD	PUTNEY	VT	523 WESTMINSTER WEST ROAD		14036.000	2.5	173700
HEWITT KAREN L	54 MONROE STREET	WESTMINSTER	VT	54 MONROE STREET		4071.000	0.2	194700
HEYMANN BIBIANA FAMOLARE	212 EAST 57TH STREET	NEW YORK	NY	157 WINDMILL HILL ROAD SOUTH		13017.200	12	54900
HIAM GERALD W & AMY B	PO BOX 841	PUTNEY	VT	862 WEST ROAD		14001.000	10.7	349700
HIDDEN SPRINGS MAPLE LLC	2112 CASTRO STREET	SAN FRANCISCO	CA	0 WESTMINSTER WEST ROAD		6042.100	219.4	677800
HIDDEN SPRINGS MAPLE LLC	2112 CASTRO STREET	SAN FRANCISCO	CA	536 BURNETT ROAD		13012.000	123.3	467700
HILL STEPHEN P & JOEL G	PO BOX 227	WESTMINSTER	VT	719 SWEETWOOD HILL		11200.000	17.2	165600
HILPERT MARK N	152 WILDCAT HILL ROAD	HARWINTON	CT	171 TOWN LINE ROAD		15072.000	15	66800
HINDES EDWARD G TRUSTEE	61 GRANT STREET	WESTMINSTER	VT	61 GRANT STREET		4087.000	0.7	165300
HODGKINS RUSSELL R & BARBARA J	169 BEAKINS HILL	PUTNEY	VT	169 BEAKINS HILL		7126.100	10.4	282700
HODSDEN THOMAS L	499 ROUTE 121	BELLOWS FALLS	VT	499 ROUTE 121		4110.000	0.3	138800
HODSON JUDITH	3506 WESTMINSTER WEST ROAD	PUTNEY	VT	3506 WESTMINSTER WEST ROAD		10090.000	1	190500
HODSON WILLIAM A	PO BOX 413	PUTNEY	VT	603 QUARRY ROAD		15060.000	27	531800
HOGAN ERNEST W, TRUSTEE OF	139 COOLIDGE STREET	WESTMINSTER	VT	139 COOLIDGE STREET		4059.000	0.3	141200
HOLAN JENNIFER M	57 LETTIERI ROAD	PUTNEY	VT	57 LETTIERI ROAD		10097.000	13.9	241600
HOLDEN DIANA	1612 MORSE BROOK ROAD	PUTNEY	VT	1612 MORSE BROOK ROAD		7143.000	2.4	103700
HOLDEN FAMILY FOREST LLC	% MELINDA DOYLE	PUTNEY	VT	849 WINDMILL HILL ROAD SOUTH		13001.000	213.1	360600
HOLLAND CHRISTOPHER D	P O BOX 134	SLACONSET	MA	7199 WESTMINSTER WEST ROAD		2015.000	22.8	280200
HOLLAND SUZANNE M	24 CHURCH AVENUE	BELLOWS FALLS	VT	24 CHURCH AVENUE		3069.000	0.2	142700
HOLLOWAY BRUCE D & CASSANDRA R	PO BOX 936	WESTMINSTER	VT	461 PATCH ROAD		10046.000	2.5	203700
HOLTON GREGORY ELLIS & JOAN ELLEN	PO BOX 246	WESTMINSTER	VT	503 WELLINGTON HILL ROAD EAST		11026.000	5	163000
HOLTON GREGORY ELLIS & JOAN ELLEN	PO BOX 246	WESTMINSTER	VT	3165 U S ROUTE 5		11082.000	0.06	5200
HOLTON JOEL S & WILHELMINA C	PO BOX 221	WESTMINSTER	VT	3669 U S ROUTE 5		11045.100	1.1	262900
HOLTON JOEL S & WILHELMINA C	PO BOX 221	WESTMINSTER	VT	3784 U S ROUTE 5		11052.000	5	368700
HOLTON ROY O & JANETTE	PO BOX 271	WESTMINSTER	VT	119 COLD SPRING HILL		11021.200	21	245700
HOLTON WILHELMINA C & JOEL S	PO BOX 221	WESTMINSTER	VT	0 U S ROUTE 5		11081.000	13	63300
HOLTON WILHELMINA C & JOEL S	PO BOX 221	WESTMINSTER	VT	0 COX ROAD		11101.000	18.7	71300
HOLTON WILHELMINA C & JOEL S	PO BOX 221	WESTMINSTER	VT	0 GROUT AVENUE		12022.000	13.9	58100
HOME AT LAST	PO BOX 6104	BRATTLEBORO	VT	189 SHADY PINES PARK		3094.080	0	16400
HOOSE RICHARD H & ELAINE M	39 SCHOOL STREET	BELLOWS FALLS	VT	1226 PINE BANKS ROAD		15008.000	1	65200
HOPKINS LINDSEY	157 MANSFIELD AVENUE #28	NORTON	MA	2187 MORSE BROOK ROAD		7131.000	2.2	33200
HORNSBY MICHAEL	398 WINDMILL HILL ROAD SOUTH	PUTNEY	VT	398 WINDMILL HILL ROAD SOUTH		13020.100	9.2	347700
HOUGHTON MILDRED ET AL	% GEORGE HOUGHTON	BRATTLEBORO	VT	0 EAST PUTNEY BROOK ROAD		14021.000	134.5	49500
HOUGHTON RUTH	141 FLAGSHIP PLACE	PUTNEY	VT	141 FLAGSHIP PLACE		7149.000	10	80100
HOULE VERINA	PO BOX 297	WESTMINSTER	VT	32 APPLE POINT		11217.300	2.7	47700
HOUSING FOUNDATION INC	1 PROSPECT STREET	MONTPELLIER	VT	0 SHADY PINES PARK		3094.000	8.8	230300
HOUSTON CHRISTOPHER J	21 MINARD ROAD	PUTNEY	VT	21 MINARD ROAD		2020.000	7.3	265800
HOVEY REBECCA	PO BOX 802	PUTNEY	VT	1381 WINDMILL HILL ROAD SOUTH		13002.200	18.5	138800
HOWE JAMES C & PAMELA J	234 COOLIDGE STREET	WESTMINSTER	VT	234 COOLIDGE STREET		4079.000	0.2	152300
HOWE PETER F & JANICE V TRUSTEES	PO BOX 2242	HILLSBOROUGH	NH	182 U S ROUTE 5		15087.200	26.2	471900
HOWLAND LINDA	65 DAVIDSON HILL ROAD	WESTMINSTER	VT	65 DAVIDSON HILL ROAD		3009.000	1	115000
HRYNIEWICZ BETTY J	PO BOX 815	WESTBROOK	CT	0 MORSE BROOK ROAD		7137.000	19.5	70500
HUBBARD ELISHA DYER	18687 125TH AVENUE NORTH	JUPITER	FL	706 CROSS ROAD		10137.111	5.9	219500
HUBBARD ETHAN A	23 SPRUCE STREET	BRATTLEBORO	VT	366 KIM HUBBARD ROAD		14004.400	49	79800
HUBBARD ETHAN A	23 SPRUCE STREET	BRATTLEBORO	VT	0 KIM HUBBARD ROAD		14004.500	15.8	46000
HUGHES CYNTHIA	95 BLACKBIRD LANE	PUTNEY	VT	10186.200		10186.200	1	154700
HUGHES KEVIN J	22 SCHOOL STREET	WESTMINSTER	VT	22 SCHOOL STREET		11051.000	1	307400
HUNKER ALBERT & MARCIA TRUSTEES	PO BOX 167	WESTMINSTER	VT	1909 PINE BANKS ROAD		11190.000	60.1	397200
HURLEY LINDA A	PO BOX 61	WESTMINSTER	VT	1463 PINE BANKS ROAD		11202.300	2	126300
HUSEBY MARYA REVOCABLE TRUST	220 MOHAWK DRIVE	BOULDER	CO	492 BEEBE ROAD		10152.000	49.5	337300
HUTCHINS BENJAMIN F	713 HENWOOD HILL ROAD	WESTMINSTER	VT	713 HENWOOD HILL ROAD		8021.000	1	29600
HUTTON BRANDON	160 MUZZEY ROAD	WESTMINSTER	VT	160 MUZZEY ROAD		3107.200	2.3	148200
IELPI YESENIA	281 PATCH FARM ROAD	PUTNEY	VT	268 PATCH FARM ROAD		10114.000	136	760000
IELPI YESENIA	281 PATCH FARM ROAD	PUTNEY	VT	1918 PATCH ROAD		10163.200	1	267000
ILLINGWORTH GEOFFREY R D & JEAN M	36 ADAMS STREET	WESTMINSTER	VT	36 ADAMS STREET		4049.000	0.5	249400
ILLINGWORTH RANDY S & STACIE L	PO BOX 262	WESTMINSTER	VT	2157 KURN HATTIN ROAD		11120.000	12.1	198900
IRION JENNIFER	2492 WEST ROAD	PUTNEY	VT	2492 WEST ROAD		10082.000	1	241800
ISLAND CORPORATION	PO BOX 142	BELLOWS FALLS	VT	0 GRANGER STREET		4043.000	4.6	11300
J HIAM LLC	PO BOX 841	PUTNEY	VT	805 WELLINGTON HILL ROAD EAST		11018.600	10	48800
J HIAM LLC	PO BOX 841	PUTNEY	VT	902 WINDMILL HILL ROAD SOUTH		13013.110	8.4	279600
JACKSON REGINALD L	71 WINDSOR STREET, APT 2	ROXBURY CROSSING	MA	440 PICKNELL ROAD		3109.000	31.7	149100
JACOBS DOUGLAS H	314 GOLDEN RIDGE ROAD	SPRINGFIELD	VT	733 ROUTE 121		3078.000	0.5	125700
JACOBS PHILIP J	PO BOX 506	NORTHFORD	CT	0 DAVIDSON HILL ROAD		3120.200	15	64500
JACOBSON RODOLFO JR	72 LINSEED ROAD	WEST HATFIELD	MA	293 SAUVE ROAD		15021.000	3.2	308600
JACQUES RICHARD E & KIM C	73 WESTMINSTER HEIGHTS ROAD	PUTNEY	VT	73 WESTMINSTER HEIGHTS ROAD		11030.000	1.9	123400
JAGER MARGARET I & DIRK P	394 KIMBALL HILL ROAD SOUTH	PUTNEY	VT	394 KIMBALL HILL ROAD SOUTH		6041.100	59.8	309700
JAMES ANTHONY M	PO BOX 755	BELLOWS FALLS	VT	91 PAPER MILL ROAD		4041.000	1.2	524700
JAMES ANTHONY M	PO BOX 755	BELLOWS FALLS	VT	5980 U S ROUTE 5		8030.000	6.7	50500
JAMES BRUCE R & ANNE P	4301 ROSETREE COURT	BOWIE	MD	12 SOUTH GODDARD ROAD		6135.000	83.5	205400
JAMES ELIZABETH	97 JAMES ROAD	PUTNEY	VT	97 JAMES ROAD		7128.200	2.3	147500
JAMES KANDACE	294 JAMES ROAD	PUTNEY	VT	294 JAMES ROAD		7127.000	3.3	171600
JAMIESON IAN M D & TARA E S	2227 WEST ROAD	PUTNEY	VT	2227 WEST ROAD		10135.000	3.9	234000
JANELL JAY	58 CASTLE ROAD	FITCHBURG	MA	1658 MORSE BROOK ROAD		7142.100	17.9	61600
JARVIS DOREEN	194 SHADY PINES PARK	WESTMINSTER	VT	194 SHADY PINES PARK		3094.070	0	9500
JENNISON WALTER G LIFE ESTATE	PO BOX 23	WESTMINSTER	VT	112 METCALF DRIVE		11075.300	1.4	179700
JEPPESSEN KIRSTEN H	PO BOX 162	PUTNEY	VT	1318 WINDMILL HILL ROAD SOUTH		13002.100	6	161900
JESUP JONATHAN E	119 SOUTH GODDARD ROAD	PUTNEY	VT	119 SOUTH GODDARD ROAD		6127.000	5.4	433800
JESUP NANCY E TRUSTEE	100 WEST PARISH ROAD	PUTNEY	VT	100 WEST PARISH ROAD		10092.000	5	193700
JFR BEMIS HILL LLC	83 MYRTLE STREET	BOSTON	MA	788 BEMIS HILL ROAD		2002.000	284.5	623100
JOHNSON CARL	4648 BLUE MOUNDS TRAIL	BLACK EARTH	WI	178 HAWK HILL		10179.000	10.5	211600
JOHNSON CORRINNE M LIFE ESTATE	C/O BRIAN JOHNSON	WALPOLE	NH	3416 MORSE BROOK ROAD		7075.000	1.3	52500
JOHNSON DEBRA LYNN	5114 WESTMINSTER WEST ROAD	PUTNEY	VT	5114 WESTMINSTER WEST ROAD		6088.000	1	66000
JOHNSON JOHN S	184 SPRING HOUSE ROAD	PUTNEY	VT	184 SPRING HOUSE ROAD		11214.000	17.3	79500
JOHNSON RICHARD H	69 FLAGSHIP PLACE	PUTNEY	VT	69 FLAGSHIP PLACE		6095.000	2.7	135100
JOHNSON WILLIAM J	58 COASTAL ROAD	WESTMINSTER	VT	58 COASTAL ROAD		7093.000	1.5	55700

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NAME	MAILING	TOWN	ST	911	STREET	PARCEL	AC	REAL VALUE
JONAS STEVEN F	2261 DAVIDSON HILL ROAD	WESTMINSTER	VT	2261	DAVIDSON HILL ROAD	7039.000	206	650100
JONES DANIEL & JANICE LEARY	PO BOX 17	SAXTONS RIVER	VT	1600	HARTLEY HILL ROAD	2040.000	5.2	251600
JONES GARY	91 VALLEY BROOK DRIVE	WESTMINSTER	VT	208	VALLEY BROOK DRIVE	8044.000	2.4	59600
JONES GARY	91 VALLEY BROOK DRIVE	WESTMINSTER	VT	484	VALLEY BROOK DRIVE	8052.000	0.7	20800
JONES GARY S	91 VALLEY BROOK DRIVE	WESTMINSTER	VT	91	VALLEY BROOK DRIVE	7105.000	2	133400
JONES JOHN & BONNIE	PO BOX 67	BELLOWS FALLS	VT	235	GAGE STREET	3047.000	0.3	164100
JONES MARGARET ELLEN	1463 WEST ROAD	WESTMINSTER WEST	VT	1463	WEST ROAD	10138.000	0.7	54800
JONES SHARON ELIZABETH	PO BOX 604	PUTNEY	VT	241	TOWN LINE ROAD	15072.100	14	168300
JORDAN PETER W	6 WILLIAMS TERRACE	BELLOWS FALLS	VT	127	FARNSWORTH CIRCLE	11145.000	3.7	113400
JOY JOSEPH A	33 WASHINGTON STREET	WESTMINSTER	VT	33	WASHINGTON STREET	4097.000	0.2	130700
JUDD DAVID C & ELAINE M	285 JAMES ROAD	PUTNEY	VT	285	JAMES ROAD	7125.000	10.1	165400
JUDD MICHAEL C	206 SHADY PINES PARK	WESTMINSTER	VT	206	SHADY PINES PARK	3094.030	0	6600
JUDSON RONALD A	PO BOX 302	PUTNEY	VT	271	CAMP ROAD	11208.120	1.5	135700
JULIANO ANTHONY L & KATHLEEN A	18 BUTTLES ROAD	GRANBY	CT	344	KIMBALL HILL ROAD NORTH	2032.000	1	112100
KAISER NICHOLAS C	97 MOUNTAIN DRIVE	PUTNEY	VT	97	MOUNTAIN DRIVE	2022.HS2	5.2	146600
KANE LORRAINE	508 DAIGEL ROAD	PUTNEY	VT	508	DAIGEL ROAD	15004.000	3	237100
KANE MICHAEL DAVID	1060 DAVIDSON HILL ROAD	WESTMINSTER	VT	1060	DAVIDSON HILL ROAD	3120.400	10.4	118500
KANE PAUL T	PO BOX 125	WESTMINSTER STATION	VT	104	KANE LANE	7087.000	6.5	218200
KANE THOMAS T & JUDITH I	809 WEST DIVINE STREET	DUNN	NC	810	ROUTE 121	3146.000	0.1	500
KAPLIN BETH A	6817 WESTMINSTER WEST ROAD	PUTNEY	VT	6817	WESTMINSTER WEST ROAD	2010.000	9.5	235000
KARP JACK	PO BOX 426	BARTLETT	NH	1159	WINDMILL HILL ROAD SOUTH	13004.000	5	110100
KAWAKY JOHN	711 ORCHARD HILL ROAD	PUTNEY	VT	711	ORCHARD HILL ROAD	11167.000	66	191900
KEARNEY DELVINA L	PO BOX 148	WESTMINSTER STATION	VT	337	RIDGE ROAD	11125.000	47.3	576300
KEBBELL FRANCIS R & ANN B	PO BOX 322	WESTMINSTER	VT	58	SHATTUCK ROAD	12005.000	11.3	120100
KEIL JOHN & BARBARA	7128 WESTMINSTER WEST ROAD	PUTNEY	VT	7082	WESTMINSTER WEST ROAD	2023.000	54.1	583100
KEIL NICHOLAS & JILL	621 SOUTH GODDARD ROAD	PUTNEY	VT	621	SOUTH GODDARD ROAD	10002.000	7.7	259700
KELLEY ERWIN W ESTATE	C/O CONSTANCE SARGENT	HAMILTON	VA	0	SABIN AVENUE	3025.000	0.3	2400
KELLY BRIAN J & DARLENE R	51 TAFT STREET	WESTMINSTER	VT	51	TAFT STREET	4086.000	0.3	144800
KELTON DOREEN E	PO BOX 761	WESTMINSTER	VT	0	U S ROUTE 5	8067.000	1.3	21800
KELTON DOREEN E	PO BOX 761	WESTMINSTER	VT	1591	U S ROUTE 5	11212.000	19.6	277000
KELTON VERNON C & DOREEN E	PO BOX 94	WESTMINSTER STATION	VT	6156	U S ROUTE 5	8026.000	0.9	294800
KELTON VERNON C & DOREEN E	PO BOX 94	WESTMINSTER STATION	VT	0	SAND HILL ROAD	8096.000	34.3	55400
KELTON VERNON C & DOREEN E	PO BOX 94	WESTMINSTER STATION	VT	1474	U S ROUTE 5	11218.000	1.2	80500
KENNEDY ELIZABETH J	4520 WESTMINSTER WEST ROAD	PUTNEY	VT	4520	WESTMINSTER WEST ROAD	6134.000	0.5	168100
KENNEDY JOHN F	61 KEYS ROAD	SUNAPEE	NH	0	FOREST ROAD	4153.000	0.3	8000
KENTFIELD JOHN W & DIANE L	PO BOX 280	WESTMINSTER	VT	118	RATHBUN ROAD	11018.120	10	92700
KENYON JULIA (STETSON)	PO BOX 803	WESTMINSTER	VT	169	FARNSWORTH CIRCLE	11145.100	11.7	45100
KEYSER WILLIAM	1359 KURN HATTIN ROAD	PUTNEY	VT	1359	KURN HATTIN ROAD	11223.000	1.3	101800
KIBBEE THOMAS A & TAMMIE M	6791 U S ROUTE 5	WESTMINSTER	VT	6791	U S ROUTE 5	8017.000	21	149700
KILBURN JAMES & DONNA	PO BOX 285	WESTMINSTER	VT	71	CAMP ROAD	11186.100	2	158100
KILBURN JOHN M	107 MCCAFFREY RIDGE	PUTNEY	VT	107	MCCAFFREY RIDGE	6069.200	5.6	283000
KIMBALL EMILY	1187 DAVIDSON HILL ROAD	WESTMINSTER	VT	1187	DAVIDSON HILL ROAD	3120.110	3.2	182500
KIMBALL HILL PROPERTIES LLC	345 HICKORY RIDGE ROAD	PUTNEY	VT	345	HICKORY RIDGE ROAD	14010.000	0.7	423600
KIMBALL OLIVER E JR & MARILYN	PO BOX 31	SAXTONS RIVER	VT	86	BELLA VISTA WAY	2050.000	11.2	149300
KING JOSEPH A SR & JAMIELEE L	549 OLD ATHENS ROAD	PUTNEY	VT	549	OLD ATHENS ROAD	9005.100	13.4	282300
KING JOSEPH JR A	411 OLD ATHENS ROAD	PUTNEY	VT	411	OLD ATHENS ROAD	9005.300	5	184300
KINIRY PATRICIA (LAROCHE)	59 THOMPSON ROAD	KEENE	NH	43	SOUTH ROAD	4019.000	2.3	215300
KINNEY JAMES J JR & KIMBERLY A	745 MORSE BROOK ROAD	PUTNEY	VT	745	MORSE BROOK ROAD	6115.000	1	102900
KIRKPATRICK ROBERT J & JANE C	292 OAK HILL TERRACE	BELLOWS FALLS	VT	292	OAK HILL TERRACE	3064.000	2	168700
KISSELL CAROLINE M	PO BOX 341	WESTMINSTER	VT	1135	PINE BANKS ROAD	15056.200	5.7	43400
KISSELL CATHERINE A	7 SPOFFORD ROAD	WESTMORELAND	NH	0	BACK WESTMINSTER ROAD	7054.000	27.6	80100
KISSELL DANIEL JAMES & DEBORAH R	656 PINE BANKS ROAD	PUTNEY	VT	656	PINE BANKS ROAD	15067.100	2.2	195300
KISSELL DAVID P SR & TAMMY	62 DAIGEL ROAD	PUTNEY	VT	62	DAIGEL ROAD	15045.000	48.2	207000
KISSELL FARM REVOCABLE TRUST	508 PINE BANKS ROAD	PUTNEY	VT	508	PINE BANKS ROAD	15067.000	187.7	578200
KISSELL FARM REVOCABLE TRUST	508 PINE BANKS ROAD	PUTNEY	VT	0	PINE BANKS ROAD	15068.000	28.2	88600
KISSELL PAUL A ET AL	% MARY A KISSELL	HOOKSETT	NH	0	U S ROUTE 5	4045.000	8.2	221800
KISSELL PAUL A ET AL	% MARY A KISSELL	HOOKSETT	NH	0	COOLIDGE STREET	4045.100	2.5	11000
KISSELL STANLEY	13 SHADY PINES PARK	WESTMINSTER	VT	13	SHADY PINES PARK	3094.160	0	10500
KITTREDGE MORTGAGE CORPORATION	PO BOX 37	MANCHESTER	VT	110	APRIL HILL	3125.100	14	223700
KLICK ANNETTE	PO BOX 82	BELLOWS FALLS	VT	397	ROUTE 121	4105.000	0.5	128400
KNAP ANTHONY H	443 CHIMNEY HILL ROAD	COLLEGE STATION	TX	1139	WEST ROAD	9019.000	32.8	315400
KNOWLTON ARNOLD E & LORRAINE A	208 CHURCH AVENUE	BELLOWS FALLS	VT	208	CHURCH AVENUE	3085.000	0.2	150800
KORNIK PETER A & ANNETTE M	22 CABOT ROAD	MERRIMACK	NH	3320	U S ROUTE 5	11074.000	0.7	156100
KOSIBA THOMAS & LINDA M	2614 KURN HATTIN ROAD	PUTNEY	VT	2614	KURN HATTIN ROAD	10026.100	21.7	259600
KOSTU JOHN W	673 FLORIDA GROVE ROAD	HOPELAWN	NJ	1338	DAVIDSON HILL ROAD	3113.000	60.2	187300
KOSUT JOANNE K	518 PATCH ROAD	PUTNEY	VT	518	PATCH ROAD	10010.000	0.6	128600
KOTORI JULIANA	154 COOLIDGE STREET	WESTMINSTER	VT	154	COOLIDGE STREET	4060.000	0.4	154900
KOUKAL LARRY	136 ALDEN STREET	WESTMINSTER	VT	136	ALDEN STREET	3050.000	0.4	61600
KRAMER RAYMOND H & MARLENE A	392 HARRINGTON ROAD	PUTNEY	VT	392	HARRINGTON ROAD	11169.000	25.7	444700
KRASNER MICHAEL	192 TAYLOR ROAD	PUTNEY	VT	192	TAYLOR ROAD	10154.000	4.8	316200
KREITMEIER ELLEN M	1745 U S ROUTE 5	PUTNEY	VT	1745	U S ROUTE 5	11184.000	9.2	124400
KRUGMAN MURRAY	PO BOX 121	WESTMINSTER	VT	26	COX ROAD	11086.000	1.9	346000
KUHN BRYANT R & JEAN A	49 WILLIAMS STREET	BELLOWS FALLS	VT	214	HARTLEY HILL ROAD SOUTH	7063.000	54.9	470000
KUHN RICHARD W	745 PIGGERY ROAD	PUTNEY	VT	745	PIGGERY ROAD	11151.000	1	94700
KURKUL ERIN ANNE	55 WASHINGTON STREET	WESTMINSTER	VT	55	WASHINGTON STREET	4099.000	0.4	155500
KURKUL WALTER JR & CATHERINE	226 KURKUL ROAD	PUTNEY	VT	226	KURKUL ROAD	6116.000	213.9	785200
KURPIEWSKI LESTER & DARLENE	611 HIGH ROAD	KENSINGTON	CT	1252	KIMBALL HILL ROAD SOUTH	2028.000	12.5	256500
LABARE DONALD F	6869 WESTMINSTER WEST ROAD	PUTNEY	VT	6869	WESTMINSTER WEST ROAD	2011.000	1.2	82900
LABARRE DAN	1503 WINDMILL HILL ROAD SOUTH	PUTNEY	VT	1503	WINDMILL HILL ROAD SOUTH	9025.HS3	0	38800
LABBY DENNIS S & DENISE M	177 CHURCH AVENUE	BELLOWS FALLS	VT	177	CHURCH AVENUE	3084.000	0.8	63400
LABINE JOHN M & CARIN E	979 SOUTH VALLEY ROAD	PUTNEY	VT	979	SOUTH VALLEY ROAD	10171.000	28.8	521800
LACKEY ANN H	PO BOX 178	STOWE	VT	0	FOREST ROAD	4012.000	0.3	29000
LAFRANCE DONALD	PO BOX 918	WESTMINSTER	VT	1220	DAVIDSON HILL ROAD	3120.600	5	154400
LAMONTAGNE ROBERT L	16 COOLIDGE STREET	WESTMINSTER	VT	16	COOLIDGE STREET	4046.000	1.4	69600
LANATA LARRY J & MIRIAM D	PO BOX 253	PUTNEY	VT	85	BEEBE ROAD	10158.000	21	389700
LANDERS DENNIS J & PATRICIA A	PO BOX 478	NEWFANE	VT	84	KIMBALL HILL ROAD SOUTH	AND 6064.000	22.3	53400
LANE PAMELA J	0 O'RYAN AVE	LUDLOW	VT	190	CHURCH AVENUE	3083.000	0.3	168400
LANGELOH THOMAS	177 HAWK HILL	PUTNEY	VT	177	HAWK HILL	10179.300	12.5	307200
LANGLE RITA STOCKER	1804 MORSE BROOK ROAD	PUTNEY	VT	1804	MORSE BROOK ROAD	7138.000	27.6	159300
LAROSS MICHAEL	86 WESTMINSTER TERRACE	BELLOWS FALLS	VT	86	WESTMINSTER TERRACE	4028.000	0.3	220500
LARSEN TORBEN L & CYNTHIA T	171 RIDGE ROAD	PUTNEY	VT	171	RIDGE ROAD	11124.000	10	188500
LARSON LINWOOD & KAREN	PO BOX 144	WESTMINSTER	VT	3646	U S ROUTE 5	11059.000	1	226800
LASKY SYLVIA R	683 EAST PUTNEY BROOK ROAD	PUTNEY	VT	683	EAST PUTNEY BROOK ROAD	14018.000	1	134300
LATHAM ALISON M LIFE ESTATE	1915 PATCH ROAD	PUTNEY	VT	1915	PATCH ROAD	10166.000	13.8	153800
LAURENDEAU DONALD A	PO BOX 343	BELLOWS FALLS	VT	1488	HARTLEY HILL ROAD	2058.000	1.3	284300
LAW ALICIA G	5423 WESTMINSTER WEST ROAD	PUTNEY	VT	5423	WESTMINSTER WEST ROAD	6076.000	5.9	175900
LAWLOR MARY L	21 CLARK STREET	WESTMINSTER	VT	21	CLARK STREET	3048.000	1	94100
LAWLOR ROBERT A JR	PO BOX 71	WESTMINSTER STATION	VT	197	FARNSWORTH CIRCLE	11148.000	2.2	77500

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NAME	MAILING	TOWN	ST	911	STREET	PARCEL	AC	REAL VALUE
LAWRENCE BERNARD L JR	PO BOX 3	WESTMINSTER STATION	VT		5187 U S ROUTE 5	8068.000	0.1	67400
LAWRENCE BERTHA A LIFE ESTATE	610 PIGGERY ROAD	PUTNEY	VT		610 PIGGERY ROAD	11158.000	16.7	165300
LAWRENCE DANIEL P	59 RIVER ROAD	PUTNEY	VT		59 RIVER ROAD	15095.000	5.7	151300
LAWRENCE DARRIN K	PO BOX 180	WESTMINSTER STATION	VT		334 HURLEY DRIVE	7145.300	52.5	122700
LAWRENCE ERIC S	PO BOX 33	WESTMINSTER STATION	VT		140 HURLEY DRIVE	7145.200	22.7	152400
LAWRENCE FLOYD JR & MARY SUE	259 U S ROUTE 5	PUTNEY	VT		259 U S ROUTE 5	15075.000	1.7	90500
LAWRENCE FLOYD W JR & MARY SUE	16 DRUMMER HOLLOW RD	PUTNEY	VT		55 SLIES HILL	11010.000	1.4	84900
LAWRENCE FLOYD W JR & MARY SUE	16 DRUMMER HOLLOW	PUTNEY	VT		16 DRUMMER HOLLOW	11014.100	7.1	109200
LAWRENCE JANE R	PO BOX 106	WESTMINSTER	VT		15 DRUMMER HOLLOW	11014.000	10.7	155400
LAWRENCE LYNN ET AL	PO BOX 27	WESTMINSTER STATION	VT		0 KURKUL ROAD	6072.000	78.8	50200
LAWRENCE LYNN W & SYLVIA H	PO BOX 27	WESTMINSTER STATION	VT		16 HURLEY DRIVE	7145.100	11	70500
LAWRENCE LYNN W & SYLVIA H	PO BOX 27	WESTMINSTER STATION	VT		2266 KURN HATTIN ROAD	11016.000	10	229300
LAWRENCE RONALD A & ROBIN E	5298 WESTMINSTER WEST ROAD	PUTNEY	VT		5298 WESTMINSTER WEST ROAD	6074.000	10	98900
LAWRENCE SARA M & JERRY S	197 MUZZEY ROAD	WESTMINSTER	VT		197 MUZZEY ROAD	3107.000	102.6	243700
LAWRENCE THOMAS & BRENDA	154 RIVER ROAD	PUTNEY	VT		154 RIVER ROAD	15098.100	8.4	237100
LAWRENCE TRAVIS J & LISA J	591 U S ROUTE 5	PUTNEY	VT		591 U S ROUTE 5	15081.000	3.9	138200
LEFCORT PETER	26 CRESCENT STREET	NORTHAMPTON	MA		1766 PATCH ROAD	10119.000	24.3	300900
LEFEVRE ELLA G ET AL	PO BOX 28	WESTMINSTER	VT		3826 U S ROUTE 5	12020.000	1.1	47600
LEFEVRE GERALD & ELLA TRUSTEES	PO BOX 28	WESTMINSTER	VT		3806 U S ROUTE 5	12021.000	0.7	105300
LEIGH ELISA C	PO BOX 4	SAXTONS RIVER	VT		1485 HARTLEY HILL ROAD	2041.000	7.2	164800
LEITGEB DIANE M	67 THWING LANE	BELLOWS FALLS	VT		67 THWING LANE	3065.000	1.1	42400
LEMESSURIER CLAIRE	714 WINDMILL HILL ROAD NORTH	PUTNEY	VT		714 WINDMILL HILL ROAD NORTH	9013.000	12	173700
LEMING KEVIN	48 POND ROAD	PUTNEY	VT		48 POND ROAD	11013.100	3	163900
LENOIS DARREN W	PO BOX 73	WESTMINSTER STATION	VT		539 BACK WESTMINSTER ROAD	7050.100	10.1	169600
LEO KATHLEEN	316 THAYER ROAD	WESTMINSTER	VT		316 THAYER ROAD	3004.000	5.3	331600
LEO KATHLEEN	316 THAYER ROAD	WESTMINSTER	VT		264 THAYER ROAD	3120.000	8.1	91400
LEPPMAN JOHN A	20 THWING LANE	BELLOWS FALLS	VT		20 THWING LANE	3057.000	6.6	225200
LESTER NED & JOANNE STARKEY	PO BOX 52	SAXTONS RIVER	VT		896 HARTLEY HILL ROAD	2048.000	1.5	174700
LETOURNEAU JOSHUA E	2089 KURN HATTIN ROAD	PUTNEY	VT		2089 KURN HATTIN ROAD	11118.000	18.7	149000
LEVIN MARK & SULLIVAN BRIAN TRUSTEES TO	362 ADAMS STREET	MILTON	MA		873 PATCH ROAD	10099.100	24.4	287300
LEVY DAVID & SHERILYN	111 PERKINS STREET	JAMAICA PLAIN	MA		555 CROSS ROAD	10148.000	13.5	222800
LEWIS CATHERINE L	PO BOX 75	WESTMINSTER STATION	VT		98 LEWIS PATH	8040.000	1	43200
LICYGIEWICZ DONNA	170 SHADY PINES PARK	WESTMINSTER	VT		170 SHADY PINES PARK	3094.090	0	20100
LINDELL STACEY	21 GOLDIES ROAD	PUTNEY	VT		21 GOLDIES ROAD	7101.000	2.2	226000
LINDER PENN S & JANET L	5069 U S ROUTE 5	WESTMINSTER	VT		5069 U S ROUTE 5	8072.000	4.3	229900
LISAI GARY M & KATHLEEN	115 LISAI RIDGE	WESTMINSTER	VT		115 LISAI RIDGE	3123.000	78.9	305100
LISAI MICHAEL A	77 LISAI RIDGE	WESTMINSTER	VT		77 LISAI RIDGE	3121.000	11.4	354200
LISAI NICHOLAS A & EMILY A	223 LISAI RIDGE	WESTMINSTER	VT		223 LISAI RIDGE	3001.300	18.3	349800
LISAI VIRGINIA E	121 SCHOOL STREET	WESTMINSTER	VT		121 SCHOOL STREET	11096.100	3.3	232800
LISSET GEORGE & SYLVIA B	23 LEXINGTON STREET	DOVER	NH		7636 WESTMINSTER WEST ROAD	2035.000	14.7	159600
LITTLEFIELD ABIGAIL P	129 BEECH HILL ROAD	PUTNEY	VT		129 BEECH HILL ROAD	10144.000	11.8	277600
LITTMAN JONAS P & ELIZABETH M	653 OLD ATHENS ROAD	PUTNEY	VT		653 OLD ATHENS ROAD	9003.000	187.1	647600
LLOYD ELIZABETH ANNE	1966 MORSE BROOK ROAD	PUTNEY	VT		1966 MORSE BROOK ROAD	7135.000	1	168500
LOBER ALBERT & SUSAN	PO BOX 224	WESTMINSTER	VT		0 KURN HATTIN ROAD	11019.000	12.4	31100
LOBER ALBERT J & SUSAN M	PO BOX 224	WESTMINSTER	VT		1120 KURN HATTIN ROAD	11110.000	2.7	157000
LOBER JAMES A	PO BOX 9	WESTMINSTER	VT		245 ORCHARD HILL ROAD	11133.000	9.8	325200
LOBER ROBERT T & SUSAN D	PO BOX 102	WESTMINSTER	VT		1180 KURN HATTIN ROAD	11111.000	2.6	158100
LOCKERBY ROGER	100 LOCKERBY WAY	PUTNEY	VT		107 LOCKERBY WAY	2031.000	22.6	174800
LONGE MARLENE F	PO BOX 38	WESTMINSTER	VT		97 WELLINGTON HILL ROAD WEST	6106.000	1.8	114700
LONGE RORY F	PO BOX 38	WESTMINSTER	VT		163 WELLINGTON HILL ROAD WEST	6104.000	10.6	69600
LORD BENJAMIN W	444 EAST TOWN FARM ROAD	PUTNEY	VT		0 OLD CODDING ROAD	14058.000	7.5	5600
LOURAS JOHN L & NICOLE	1024 WINDMILL HILL ROAD NORTH	PUTNEY	VT		1024 WINDMILL HILL ROAD NORTH	9014.100	26.9	301700
LOVELL CHARLES & TRACY	PO BOX 128	WESTMINSTER STATION	VT		62 PARKER ROAD	11018.200	10	459700
LOVELL GREGORY A	PO BOX 128	WESTMINSTER STATION	VT		60 PARKER ROAD	11018.220	10	268100
LOWE DANIEL H & MELISSA	PO BOX 618	PUTNEY	VT		45 LOWER TRAIL	15043.100	2.4	177600
LOWE EDWARD A & LINDA R	138 CROSS ROAD	PUTNEY	VT		64 CROSS ROAD	10128.000	5.6	174800
LOWE EDWARD A & LINDA R	138 CROSS ROAD	PUTNEY	VT		138 CROSS ROAD	10131.000	1	159500
LOWE MICHAEL	PO BOX 43	WESTMINSTER	VT		3628 U S ROUTE 5	11060.000	1.4	232900
LOWELL JUSTINE & MELVIN J JR	168 TRAIL ROAD EXTENSION	PUTNEY	VT		168 TRAIL ROAD EXTENSION	15015.000	2.2	37300
LOWELL MELVIN & MARION T	PO BOX 764	WESTMINSTER	VT		160 TRAIL ROAD EXTENSION	15017.000	3.9	22800
LUCIUS PAUL S & DOREEN	6643 U S ROUTE 5	WESTMINSTER	VT		6643 U S ROUTE 5	8018.000	28.6	337800
LUHRMANN WINIFRED B	3395 U S ROUTE 5	WESTMINSTER	VT		3395 U S ROUTE 5	11087.000	6.7	344000
LUMLEY JOHN CHRISTOPHER	204 CROSLY WAY	PUTNEY	VT		204 CROSLY WAY	7128.500	51	285700
LUND ANNE MARIE	218 SABIN AVENUE	WESTMINSTER	VT		218 SABIN AVENUE	3026.000	20.4	124400
LUND ANNE MARIE	218 SABIN AVENUE	WESTMINSTER	VT		0 SABIN AVENUE	3033.000	0.2	2800
LUND DOUGLAS E	59 BOND STREET	WESTMINSTER	VT		59 BOND STREET	3030.000	1.7	141700
LUND MARK C & JANICE A	79 CHURCH AVENUE	BELLOWS FALLS	VT		79 CHURCH AVENUE	3075.000	0.7	113000
LYNCH DEAN	390 LETTIERI ROAD	PUTNEY	VT		390 LETTIERI ROAD	10095.000	17.2	188600
LYNDE BABETTA S LIFE ESTATE	PO BOX 119	WESTMINSTER	VT		200 SAUVE ROAD	11217.110	1	117300
LYNDE DAVID R	PO BOX 8301	BRATTLEBORO	VT		146 SEAFOOD LANE	7090.100	1	62100
LYON WILLIAM III	248 THOMPSON SHORE ROAD	MANHASSET	NY		0 OUR ROAD	2013.000	3.6	23500
LYONS WILLIAM W	586 QUARRY ROAD	PUTNEY	VT		586 QUARRY ROAD	15061.000	10.4	170500
MACDONALD WILLIAM A & PATRICIA	PO BOX 324	WESTMINSTER	VT		1590 U S ROUTE 5	11222.000	2.1	110100
MACK MERNA E	221 OAK HILL TERRACE	BELLOWS FALLS	VT		221 OAK HILL TERRACE	3062.000	0.4	140200
MACLEAY PRENTISS PROPERTIES LLC	131 BROAD STREET	CLAREMONT	NH		585 ROUTE 121	4117.000	1.3	188200
MACNEIL MICHAEL W	11 EUGENE CIRCLE	LAKEVILLE	MA		265 OLD LEDGE ROAD	15051.300	10	79700
MACON THOMAS J	1750 PINE BANKS ROAD	PUTNEY	VT		1750 PINE BANKS ROAD	11188.000	1.8	123500
MADDEN PATRICK B	PO BOX 109	WESTMINSTER STATION	VT		5111 U S ROUTE 5	8070.000	5.8	370700
MADDOLIN CYNTHIA	PO BOX 268	WESTMINSTER	VT		413 VALLEY BROOK DRIVE	8049.000	3.5	38400
MADORE MARJORIE (CARLSON)	PO BOX 50	WESTMINSTER STATION	VT		48 KANE LANE	7087.701	0	23300
MADOW NEIL	40 INDUSTRIAL DRIVE	BELLOWS FALLS	VT		476 HARTLEY HILL ROAD SOUTH	7062.000	70.9	608800
MAES ALICE TRUSTEE	PO BOX 872W	PUTNEY	VT		11 DEER RUN	11011.000	1.9	124300
MAGDALENA FLO AVEVIA	266 BLUE HERON WAY	PUTNEY	VT		266 BLUE HERON WAY	11201.000	166.1	674300
MAGER JEREMY T & SHENON L	309 CAMP ROAD	PUTNEY	VT		309 CAMP ROAD	11208.110	1.5	127000
MAJEK JOHN & CELESTE	PO BOX 320	WESTMINSTER	VT		74 SLIES HILL	11005.000	1	107800
MAJOR DAVID R	281 PATCH FARM ROAD	PUTNEY	VT		875 PATCH ROAD	10101.000	43.3	288100
MAJOR RANDOLPH JR & BEVERLY	218 BARNES ROAD	PUTNEY	VT		0 BUMP ROAD	10047.000	9.5	15000
MAJOR RANDOLPH T JR & BEVERLY B	218 BARNES ROAD	PUTNEY	VT		218 BARNES ROAD	10098.000	39.7	343700
MAJOR STEPHEN C & ADRIENNE A	207 LETTIERI ROAD	PUTNEY	VT		207 LETTIERI ROAD	10098.100	4.3	197700
MAKHLOGI MOHSEN	1346 U S ROUTE 5	PUTNEY	VT		1346 U S ROUTE 5	11217.500	2	175000
MAKRIS WILLIAM NICHOLAS	90 HICKORY RIDGE ROAD	PUTNEY	VT		90 HICKORY RIDGE ROAD	14048.000	39	319200
MANCUSO STEPHANIE A	908 ROUTE 121	BELLOWS FALLS	VT		908 ROUTE 121	3091.000	0.3	99500
MANDICH DANIEL	PO BOX 924	WALPOLE	NH		52 SEAFOOD LANE	7090.000	5.6	412400
MANGIAGLI TODD	129 COOLIDGE STREET	WESTMINSTER	VT		129 COOLIDGE STREET	4055.000	0.5	133100
MANN MARJORIE J	10271 ASHBROOK CT	FORT MYERS	FL		116 BLUE HERON WAY	11201.500	5.3	28100
MANSFIELD THOMAS R & SUMIKO Y	WYNGATE FARM	PUTNEY	VT		0 WINDMILL HILL ROAD SOUTH	13013.000	45.6	96900
MANSFIELD THOMAS R TRUSTEE	405 WINDMILL HILL ROAD SOUTH	PUTNEY	VT		405 WINDMILL HILL ROAD SOUTH	13020.000	26	597800
MANSON ANDREW R & ANNE-KELLEDY H	PO BOX 443	BOYLSTON	MA		198 PARKER ROAD	11018.300	197	363500
MARCHICA JOHN L & SUSAN M	327 PICKNELL ROAD	WESTMINSTER	VT		327 PICKNELL ROAD	3148.000	2.1	165000
MARCILLE JAMES D & LINDA E	122 OLD LEDGE ROAD	PUTNEY	VT		122 OLD LEDGE ROAD	15063.000	36.1	168000

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NAME	MAILING	TOWN	ST	911	STREET	PARCEL	AC	REAL VALUE
MARK JEAN O	PO BOX 7	WESTMINSTER STATION	VT	76	COASTAL ROAD	7092.000	2.5	57100
MARK ROBERT H & PATRICIA	377 ROUTE 121	BELLOWS FALLS	VT	377	ROUTE 121	4011.000	0.9	119300
MARKIEWICZ ROBERT L	83 CROOKED LEDGE ROAD	SOUTHAMPTON	MA	503	DAVIDSON HILL ROAD	3111.000	1	52300
MARRIOTT PHILLIP W JR & SUSANNAH TAYLOR	125 6TH AVENUE	BROOKLYN	NY	162	CARPENTER ROAD	6003.000	46.4	365900
MARSHALL THOMAS H & IOAN R TRUSTEES	23 HEMINGWAY DRIVE	WALLINGFORD	CT	837	BACK WESTMINSTER ROAD	7048.100	20.4	176600
MARTIN BRADFORD J	21 SALT ISLAND ROAD	WESTBROOK	CT	673	PATCH ROAD	10042.000	1.5	42000
MARTIN CHERYL	91 RUMRILL HILL	PUTNEY	VT	46	RUMRILL HILL	6124.000	2.2	90600
MARTIN CLEMENT	394 LONG MOUNTAIN ROAD	NEW MILFORD	CT	0	MINARD ROAD	2004.000	48.4	59800
MARTIN JOSHUA A & EYVONNE J	89 RUMRILL HILL	PUTNEY	VT	89	RUMRILL HILL	6126.000	2.7	109000
MARTIN JOSHUA ALBERT & EYVONNE JASMINE	89 RUMRILL HILL	PUTNEY	VT	91	RUMRILL HILL	6124.300	5	150900
MARTIN LUCIUS GRAY IV	38 KIMBALL ROAD	HANCOCK	NH	62	RUMRILL HILL	6124.200	4.2	48600
MARTIN SHANE W & CARRIE A	PO BOX 14	WESTMINSTER	VT	90	RUMRILL HILL		5.2	90800
MARTINEAU STEVEN R	PO BOX 193	PUTNEY	VT	4348	WESTMINSTER WEST ROAD	6122.000	4.4	148100
MASCIA JOSEPH M	PO BOX 298	SAXTONS RIVER	VT	0	BEMIS HILL ROAD	1003.000	8.3	13000
MASKELL CHRISTOPHER J	55 ADAMS STREET	WESTMINSTER	VT	55	ADAMS STREET	4051.000	0.2	128800
MASSEY BARBARA A	365 ROUTE 121	BELLOWS FALLS	VT	365	ROUTE 121	4010.000	0.3	142500
MASSEY EDWIN	PO BOX 537	PUTNEY	VT	4954	WESTMINSTER WEST ROAD	6133.000	19.1	234400
MATHEWS BRENDA J	PO BOX 10	WESTMINSTER STATION	VT	108	COASTAL ROAD	7091.000	2.6	113700
MATTEAU JAMES P & LUCILLE R	PO BOX 55	WESTMINSTER	VT	48	OLD CEMETERY ROAD	12004.000	1.2	234800
MAURER LAUREN C	172 PINE BANKS ROAD	PUTNEY	VT	172	PINE BANKS ROAD	15070.000	9.8	173100
MAYER TODD M & LAURA ANN	337 ROUTE 121	BELLOWS FALLS	VT	337	ROUTE 121	4009.000	0.5	144800
MAYO PATSY H	520 FOREST ROAD	BELLOWS FALLS	VT	520	FOREST ROAD	4120.000	0.3	148400
MCALLISTER BRIAN	PO BOX 317	BELLOWS FALLS	VT	2071	U S ROUTE 5	11181.000	2.5	216800
MCALLISTER BRIAN G	PO BOX 317	BELLOWS FALLS	VT	59	POTTER INDUSTRIAL DRIVE	4147.100	6.3	102300
MCALLISTER BRIAN G	PO BOX 317	BELLOWS FALLS	VT	7079	U S ROUTE 5	8008.000	7.2	296700
MCALLISTER MARSHALL A & DOREEN	1856 PATCH ROAD	PUTNEY	VT	1856	PATCH ROAD	10164.000	0.9	174800
MCALLISTER SHERRY LIFE ESTATE	3398 MORSE BROOK ROAD	PUTNEY	VT	3398	MORSE BROOK ROAD	7073.000	2	122700
MCALLISTER STEPHEN P	PO BOX 42	BELLOWS FALLS	VT	0	GRANGER STREET	4042.000	0.5	13600
MCCAFFREY PATRICK MICHAEL	PO BOX 91	WESTMINSTER	VT	360	MILKY WAY	6030.000	54.7	219700
MCCOY JESSE D	2747 BACK WESTMINSTER ROAD	WESTMINSTER	VT	2747	BACK WESTMINSTER ROAD	3016.000	0.6	63800
MCCRAY KATHARINE	C/O CHIRLANE MCCRAY	BROOKLYN	NY	0	PICKNELL ROAD	3011.100	0.7	900
MCCUE JODI L	110 MORSE BROOK ROAD	PUTNEY	VT	110	MORSE BROOK ROAD	10024.000	2	152100
MCDILL MEREDITH L	2310 WESTMINSTER WEST ROAD	PUTNEY	VT	2310	WESTMINSTER WEST ROAD	10162.000	5.9	144000
MCDONALD HAROLD & VIOLET R	815 U S ROUTE 5	PUTNEY	VT	815	U S ROUTE 5	15029.000	1.7	179400
MCDOWELL ANDREW PAUL & LAUREN LEE	1844 WESTMINSTER WEST ROAD	PUTNEY	VT	1844	WESTMINSTER WEST ROAD	10168.000	1.7	273200
MCFARLAND DENNIS	711 WINDMILL HILL ROAD SOUTH	PUTNEY	VT	711	WINDMILL HILL ROAD SOUTH	13014.000	14.9	410500
MCGETTIGAN VALARIE	PO BOX 237	WESTMINSTER	VT	383	SAUVE ROAD	15023.000	10.7	148200
MCGINNIS SHAUN & LORI	10 MORGAN STREET	BELLOWS FALLS	VT	244	SUNNY MEADOW DRIVE	3056.100	2	46400
MCGIVERN REGINALD A SR & SANDRA J	PO BOX 483	BELLOWS FALLS	VT	110	LEWIS PATH	8055.000	13.8	61600
MCGIVERN RONALD & DALE	PO BOX 203	BELLOWS FALLS	VT	389	PICKNELL ROAD	3108.100	6.9	113000
MCGOVERN JANE K	12 GREGG ROAD	PUTNEY	VT	12	GREGG ROAD	10053.000	0.5	146200
MCGRATH BERNARD & MARY	100 GAGE STREET	BELLOWS FALLS	VT	100	GAGE STREET	4136.000	0.5	187000
MCGURN WILLIAM B III, LAWYER	VIA DEL PIE DI MARMO	ROMA	ITALY	0	WESTMINSTER WEST ROAD	10178.000	40.1	104000
MCKENNY FREDERICK A & CATHERINE C	1993 PINE BANKS ROAD	PUTNEY	VT	1993	PINE BANKS ROAD	11171.000	95.9	425400
MEDEIROS JOHN	3466 MORSE BROOK ROAD	PUTNEY	VT	3466	MORSE BROOK ROAD	7113.000	5.6	164200
MEILLER RICHARD S	12908 NE 72ND STREET	KIRKLAND	WA	687	BACK WESTMINSTER ROAD	7050.300	10.1	207300
MERCER JOE E & BARBARA L	117 HICKORY RIDGE ROAD	PUTNEY	VT	117	HICKORY RIDGE ROAD	14042.000	51	294800
MERFELD-CAMPMAN BARBARA	76 OLD CODDING ROAD	PUTNEY	VT	76	OLD CODDING ROAD	14031.000	4.7	166900
MERON GAIL E	15 GLENDALE ROAD	EAST LONGMEADOW	MA	1582	PINE BANKS ROAD	11220.000	1.4	135000
MERTON LISA J	PO BOX 96	MARLBORO	VT	742	HICKORY RIDGE ROAD	14003.000	110.1	574700
MESSINA LUCILLE	4017 WESTMINSTER WEST ROAD	PUTNEY	VT	4017	WESTMINSTER WEST ROAD	10003.000	2.5	104800
METRICK NEIL & CARROLL	PO BOX 198	SAXTONS RIVER	VT	436	OUR ROAD	2017.000	11.3	211800
MICHAL AARON J V	167 MAIN STREET	BRATTLEBORO	VT	3463	WESTMINSTER WEST ROAD	10070.000	0.6	182300
MICHAUD JEAN C	981 MIDDLESEX TURNPIKE	OLD SAYBROOK	CT	23	VALLEY BROOK DRIVE	7104.000	1	82200
MICHAUD JEFFREY J & IRENE P	1303 BACK WESTMINSTER ROAD	WESTMINSTER	VT	1303	BACK WESTMINSTER ROAD	7026.000	0.4	132600
MICHELMAN RICHARD	PO BOX 301	WESTMINSTER	VT	3247	U S ROUTE 5	11084.000	2.1	305500
MICHELMAN RICHARD	PO BOX 301	WESTMINSTER	VT	0	COX ROAD	11086.110	1.3	25300
MICKLE BRUCE & GAIL	75 APPLE POINT	PUTNEY	VT	75	APPLE POINT	11217.130	1.2	141100
MILBERY EARLE & CAROL	PO BOX 315	SAXTONS RIVER	VT	276	HIDDEN SPRINGS ROAD	6053.000	218.2	596400
MILEVSKIY TREVOR JOHN & DOROTHY ELLEN	2390 MORSE BROOK ROAD	PUTNEY	VT	2390	MORSE BROOK ROAD	7129.200	3.5	139200
MILLER BRUCE W & KATHERINE L LIFE ESTATE	1902 BACK WESTMINSTER ROAD	WESTMINSTER	VT	1902	BACK WESTMINSTER ROAD	3133.000	1	175100
MILLER RICHARD E & LORRAINE C	PO BOX 53	WESTMINSTER	VT	25	STREETER ROAD	11009.000	3.6	272800
MILLER TODD R	209 WOODLAND PATH	PUTNEY	VT	209	WOODLAND PATH	13007.000	17.5	241600
MILLETT DOUGLAS	1752 NORTH GROTON ROAD	RUMNEY	NH	0	ROUTE 121	3092.100	0.2	100
MILLMAN PAUL	PO BOX 935	WESTMINSTER	VT	3557	U S ROUTE 5	11092.000	0.9	321300
MILLS ELIZABETH S TRUSTEE	680 BEEBE ROAD	PUTNEY	VT	680	BEEBE ROAD	10184.000	65.1	291500
MILLS FRANCES M	PO BOX 37	WESTMINSTER STATION	VT	372	NEWCOMB ROAD	7054.100	17.5	386100
MITCHELL BENJAMIN LINCOLN & KATHLEEN A	PO BOX 511	PUTNEY	VT	71	HEMLOCK RIDGE	6074.100	4.5	135900
MITCHELL FRANK W & MARY L LIFE ESTATE	3077 WESTMINSTER WEST ROAD	PUTNEY	VT	3077	WESTMINSTER WEST ROAD	10127.000	17.3	161800
MITCHELL FRANK W JR	2958 WESTMINSTER WEST ROAD	PUTNEY	VT	2958	WESTMINSTER WEST ROAD	10127.100	2.4	195700
MITCHELL ILA M	31 GRANT STREET	WESTMINSTER	VT	31	GRANT STREET	4088.000	0.7	160700
MITCHELL JULIE A	PO BOX 202	SAXTONS RIVER	VT	318	MINARD ROAD	2060.000	51.2	785300
MITCHELL MARTHA LEIGHTON	1253 KIMBALL HILL ROAD SOUTH	PUTNEY	VT	1253	KIMBALL HILL ROAD SOUTH	2026.000	20	180900
MOFFIT WILDER C	865 PIGGERY ROAD	PUTNEY	VT	865	PIGGERY ROAD	11147.000	3.3	60600
MOGI MASAKO	409 EAST 6TH STREET 5A	NEW YORK	NY	334	RIDGE ROAD	10034.000	13.9	157200
MOMANEY JAMES F	1942 BACK WESTMINSTER ROAD	WESTMINSTER	VT	1942	BACK WESTMINSTER ROAD	3130.000	2.2	90700
MOORE CYNTHIA N	PO BOX 2	WESTMINSTER STATION	VT	6194	WESTMINSTER WEST ROAD	6047.000	0.8	141200
MOORE STEPHEN L	1772 ROUTE 121	BELLOWS FALLS	VT	1772	ROUTE 121	3012.000	30.6	449100
MOORE STEPHEN L	1772 ROUTE 121	BELLOWS FALLS	VT	197	ROUTE 121	4018.000	1.2	198400
MORAN KELLI	516 BURNETT ROAD	PUTNEY	VT	516	BURNETT ROAD	13012.100	47.7	258800
MORAN PATRICK J & DOREEN J	25 THOMPSON ROAD	WESTMINSTER	VT	25	THOMPSON ROAD	11103.000	0.4	198100
MORANCY ROBERT W & DONNA L	54 COOLIDGE STREET	WESTMINSTER	VT	54	COOLIDGE STREET	4047.000	0.6	141900
MOREY DAVID J	PO BOX 160	SAXTONS RIVER	VT	341	KIMBALL HILL ROAD NORTH	2040.120	11.2	204700
MOREY DAVID J II & CRYSTAL G	452 ROUTE 121	BELLOWS FALLS	VT	452	ROUTE 121	4133.000	0.6	233900
MORGAN MICHAEL	PO BOX 108	BELLOWS FALLS	VT	175	BASIN FARM ROAD	4023.000	108	331300
MORONEY PATRICK M & JANET E	4 ALDEN STREET	WESTMINSTER	VT	4	ALDEN STREET	3045.000	0.7	149900
MORRILL MATTHEW & DENISE D	542 ROUTE 121	BELLOWS FALLS	VT	542	ROUTE 121	4149.000	0.1	99700
MORRIS RONALD L & MONICA H	PO BOX 8694	SAXTONS RIVER	VT	1078	HARTLEY HILL ROAD	2047.000	0.8	59200
MORSE DAVID L & SUSAN P	PO BOX 274	WESTMINSTER	VT	309	FAIRBROTHER LANE	7058.000	47	74700
MORSE DAVID L & SUSAN P	PO BOX 274	WESTMINSTER	VT	2773	U S ROUTE 5	11154.000	4.6	177700
MORSE DEE ANNA	124 NEWCOMB ROAD	PUTNEY	VT	124	NEWCOMB ROAD	7085.000	0.2	101400
MORSE ELIOT G & LORI A	481 U S ROUTE 5	PUTNEY	VT	481	U S ROUTE 5	15077.000	1.5	192300
MORSE JOANNE	544 BACK WESTMINSTER ROAD	WESTMINSTER	VT	544	BACK WESTMINSTER ROAD	7051.100	3.3	58600
MORSE KENNETH J & BETTE A	636 BACK WESTMINSTER ROAD	WESTMINSTER	VT	636	BACK WESTMINSTER ROAD	7051.000	6	166800
MORSE LOUISE P	C/O PENNEY WINTER	BEREA	OH	140	OAK HILL TERRACE	4002.000	8.3	248900
MORSE MICHAEL	520 I-91 ACCESS ROAD	WESTMINSTER	VT	520	I-91 ACCESS ROAD	8031.100	70.4	299000
MORSE RICHARD	5 GEORGE STREET	BELLOWS FALLS	VT	0	BACK WESTMINSTER ROAD	7052.100	2	30200
MORSE RICHARD	5 GEORGE STREET	BELLOWS FALLS	VT	343	HENWOOD HILL ROAD	8031.702	0	3400
MORSE RUTH E	275 HENWOOD HILL ROAD	WESTMINSTER	VT	275	HENWOOD HILL ROAD	8031.000	2.1	166000
MOSES ANNIE D	75 MARY CATHERINE CENTER	WINDSOR	CT	6091	WESTMINSTER WEST ROAD	6043.000	6	91800

Town of Westminster Lister's Report

NAME	MAILING	TOWN	ST	911	STREET	PARCEL	AC	REAL VALUE
MOSES LUCINDA	1148 WESTMINSTER WEST ROAD	PUTNEY	VT	1148 WESTMINSTER WEST ROAD		10179.120	10	363900
MULHOLLAND DAVID W	PO BOX 208	PUTNEY	VT	622 WEST ROAD		14002.000	31.2	217300
MURRAY BRUCE	PO BOX 25	WESTMINSTER	VT	320 QUARRY ROAD		15064.510	23.6	227700
MURRAY CHRISTOPHER L & RACHEL A	2 WAVERLY STREET	TAUNTON	MA	0 PINE BANKS ROAD		11174.000	5	38900
MURRAY DAVID P & MARY J	PO BOX 245	WESTMINSTER	VT	3479 U S ROUTE 5		11089.000	2	188500
MURRAY GAIL C	PO BOX 567	PUTNEY	VT	0 QUARRY ROAD		15064.400	4	27800
MUZZEY ANDREW C	400 BACK WESTMINSTER ROAD	WESTMINSTER	VT	400 BACK WESTMINSTER ROAD		7052.000	3.9	133700
MUZZEY DUANE W & JOANNE M	PO BOX 636	WINCHESTER	NH	199 MUZZEY ROAD		3107.500	5.5	159900
MUZZEY SCOTT A & PENNY L	2378 BACK WESTMINSTER ROAD	WESTMINSTER	VT	2378 BACK WESTMINSTER ROAD		3028.100	2.8	154400
MUZZEY WARREN A & CAROLYN F LIFE ESTATE	2053 BACK WESTMINSTER ROAD	WESTMINSTER	VT	2053 BACK WESTMINSTER ROAD		3095.000	12.9	168200
MUZZEY WILLIAM J	200 MUZZEY ROAD	WESTMINSTER	VT	200 MUZZEY ROAD		3107.400	5.3	149500
NAPPA MICHAEL & MISHEAL A	20 ROCKY RIDGE ROAD	WESTPORT	CT	1297 U S ROUTE 5		15020.000	10.5	64100
NARDINO CAROL ANN & ANTHONY JOHN	PO BOX 169	PUTNEY	VT	93 CAMP ROAD EXTENSION		11186.110	5	184100
NASH LISA	101 SULLIVAN DRIVE	PUTNEY	VT	101 SULLIVAN DRIVE		2024.000	21.2	467500
NASH RICHARD E	PO BOX 238	WESTMINSTER	VT	589 PATCH ROAD		10044.000	1	74700
NATIONAL GRID	PROPERTY TAX DEPARTMENT	WALTHAM	MA	0 DEERMONT ROAD		3058.000	1	61800
NATIONAL GRID	PROPERTY TAX DEPARTMENT	WALTHAM	MA	0 COVERED BRIDGE ROAD		4151.000	0.2	35300
NATIONAL GRID	PROPERTY TAX DEPARTMENT	WALTHAM	MA	0		11046.P10	0	6584284
NAVA RODRIGO	272 KIM HUBBARD ROAD	PUTNEY	VT	272 KIM HUBBARD ROAD		14004.000	5	140700
NEILEY ANDREA A	PO BOX 90	WESTMINSTER STATION	VT	5052 U S ROUTE 5		8083.000	1	196800
NELSON HEIDI A	PO BOX 26	WESTMINSTER	VT	664 JAMES ROAD		7129.000	11.2	346000
NELSON MARINA	PO BOX 819	PUTNEY	VT	605 OLD CODDING ROAD		14024.000	22.1	343600
NESWALD CELIA D & HELEN S	PO BOX 271	SAXTONS RIVER	VT	0 THAYER ROAD		2055.000	45.8	38700
NESWALD CELIA D & HELEN S	PO BOX 271	SAXTONS RIVER	VT	0 HARTLEY HILL ROAD SOUTH		6068.000	23.6	54200
NESWALD HELEN TRUSTEE	PO BOX 621	SAXTONS RIVER	VT	0 KIMBALL HILL ROAD NORTH		2038.000	4.7	495600
NEW ENGLAND KURN HATTIN HOMES	PO BOX 127	WESTMINSTER	VT	64 MATHEY ROAD		11109.000	288	19940300
NEW ENGLAND KURN HATTIN HOMES INC	PO BOX 127	WESTMINSTER	VT	103 SCHOOL STREET		11094.000	0.4	294500
NEWCOMB DONALD & VERA B	2620 WEST ROAD	PUTNEY	VT	2620 WEST ROAD		10083.000	3.7	205000
NEWMARK SARA A	1158 SOUTH VALLEY ROAD	PUTNEY	VT	1158 SOUTH VALLEY ROAD		10169.000	10.2	366000
NICHOLS BARBARA A	PO BOX 267	WESTMINSTER	VT	1466 PINE BANKS ROAD		11207.000	6.1	96300
NICHOLS GARNETTA ET AL	% RICHARD NICHOLS	SAXTONS RIVER	VT	330 ARNOF WAY		6002.000	40.1	65600
NICHOLS RICHARD H JR	PO BOX 532	SAXTONS RIVER	VT	0 ARNOF WAY		6008.000	1.1	9100
NIELSON VIRGINIA A	278 SANDHILL ROAD	PETERBOROUGH	NH	1845 DAVIDSON HILL ROAD		7005.000	67.7	322700
NIEMEIER RICHARD C	14 FIRE ROAD DRIVE	BAY SHORE	NY	408 CROSS ROAD		10143.000	4.8	43600
NIGRO LISA	130 BEECHNUT LANE	PUTNEY	VT	130 BEECHNUT LANE		15012.000	1	119100
NOLAN PATRICE	37 ROBLING DRIVE	PUTNEY	VT	37 ROBLING DRIVE		15064.410	3.2	275400
NOORMETS ELO-MAI	PO BOX 327	WESTMINSTER	VT	127 TRAIL ROAD		15040.000	3.3	134900
NORMAN ERNEST R LIFE ESTATE	308 U S ROUTE 5	PUTNEY	VT	308 U S ROUTE 5		15090.000	2.6	163100
NORTH WESTMINSTER AQUEDUCT ASSOCIATION	377 ROUTE 121	BELLOWS FALLS	VT	0 ROUTE 121		3052.000	0.6	29000
NORTH WESTMINSTER VILLAGE OF	435 ROUTE 121	BELLOWS FALLS	VT	435 ROUTE 121		4106.000	0.8	341700
NOSS CHARLES A	PO BOX 384	PUTNEY	VT	816 CROSS ROAD		10187.000	4.4	42900
NOWERS BURTON A & LISA A	1113 RADNOR GLEN DRIVE	BRENTWOOD	TN	1755 KURN HATTIN ROAD		11114.000	3.8	197700
NOWERS DONALD E JR & HEIDI K	PO BOX 48	WESTMINSTER STATION	VT	2671 KURN HATTIN ROAD		10037.000	3.4	79300
NOYES WILLIAM A & REBECCA C	114 STEEPLVIEW WAY	PUTNEY	VT	114 STEEPLVIEW WAY		7154.000	29.7	325200
O'BRIEN DIANE N & JOHN J JR	566 BALD HILL ROAD	WESTMINSTER	VT	437 PIGGERY ROAD		11156.000	2	109700
O'BRIEN JOHN J JR & DIANE M	566 BALD HILL	WESTMINSTER	VT	566 BALD HILL		8002.500	39.6	404000
O'BRIEN JOSEPH H & PAULINE B	400 ROUTE 121	BELLOWS FALLS	VT	400 ROUTE 121		4135.000	0.7	222700
O'CONNOR WILLIAM E & MARLENE M	13 PEARL STREET	BELLOWS FALLS	VT	13 PEARL STREET		4128.000	0.6	167400
O'NEILL THOMAS M	PO BOX 258	WESTMINSTER	VT	256 O'NEILL HILL		11160.000	40.4	166900
O'TOOLE MARGARET M	3400 WESTMINSTER WEST ROAD	PUTNEY	VT	3400 WESTMINSTER WEST ROAD		10076.000	1.4	125800
O'TOOLE MARGARET M	3400 WESTMINSTER WEST ROAD	PUTNEY	VT	407 OLD LEDGE ROAD		15050.000	25.1	131400
OAKES ROBERT & NIKA	72 WELLINGTON HILL ROAD WEST	PUTNEY	VT	72 WELLINGTON HILL ROAD WEST		6110.000	1.7	198000
ODEGARD PETER P	PO BOX 32	PUTNEY	VT	208 PINE POLLEN LANE		10134.000	9	200600
O'EY CHRISTOPHER D	424 U S ROUTE 5	PUTNEY	VT	424 U S ROUTE 5		15089.000	1.9	178300
OFTEDEHL DOUGLAS L JR & JUANITA A	PO BOX 110	WESTMINSTER STATION	VT	4987 U S ROUTE 5		8081.000	1	241600
OGDEN MARIA L	PO BOX 879	PUTNEY	VT	0 PATCH ROAD		10008.000	204.5	320800
OLBRYCH MARK J SR	PO BOX 206	WESTMINSTER STATION	VT	553 HENWOOD HILL ROAD		8022.000	6.6	189100
OLMSTEAD PHILIP E & LOUISE C	117 WITHERLY ROAD	FORT FAIRFIELD	ME	286 PINE BANKS ROAD		15069.000	14.1	62100
OLSON RICHARD H JR	PO BOX 462	REDDING RIDGE	CT	931 DAVIDSON HILL ROAD		3127.000	28.4	285800
ORCHARD HOUSE LLC	227 BLACK LOCUST ROAD	PUTNEY	VT	96 U S ROUTE 5		15093.000	6.6	202400
ORLAN RICHARD M & BETH L	PO BOX 165	WESTMINSTER	VT	1495 PINE BANKS ROAD		11202.000	89.2	440000
OSOWSKI JEFFERY J & JODI L	PO BOX 393	GROTON	CT	1909 DAVIDSON HILL ROAD		7006.000	64	248500
OSTERHOLT DAVID M & DOROTHY A	137 CROSS ROAD	PUTNEY	VT	137 CROSS ROAD		10129.000	1	148100
OTTO KENNETH W	600 HARBOR BLVD	WEEHAWKEN	NJ	280 DAVIDSON HILL ROAD		3005.000	117.1	455000
OUNANIAN LEE ALLISON	96 BELL POND ROAD	WESTMINSTER WEST	VT	96 BELL POND ROAD		2018.300	31.8	278300
PACKARD DIANE L	4 ORCHARD LANE	SPRINGFIELD	VT	39 WEST PARK DRIVE		6079.000	1	75300
PALMER CARLETON II	466 U S ROUTE 5	PUTNEY	VT	466 U S ROUTE 5		15088.000	5.1	231800
PALMER JERRY G	PO BOX 144	WESTMINSTER STATION	VT	30 CROSLY WAY		007128.900	4.6	180000
PARDA FAMILY TRUST	C/O MICHAEL PARDA	JACKSON	WY	1056 HARTLEY HILL ROAD		2047.100	0.5	51600
PARDA FAMILY TRUST	C/O MICHAEL PARDA	JACKSON	WY	2298 U S ROUTE 5		11179.000	2.4	101800
PARKER BRIAN J & PHYLLIS	1831 KURN HATTIN ROAD	PUTNEY	VT	1831 KURN HATTIN ROAD		11114.300	11.6	229100
PARKER BRUCE W	PO BOX 202	WESTMINSTER	VT	342 PARKER ROAD		11015.000	55.7	208200
PARKHURST FLOYD A	911 MORSE BROOK ROAD	PUTNEY	VT	911 MORSE BROOK ROAD		6091.000	60.8	196600
PARMELEE WILLIAM DODD	2272 BACK WESTMINSTER ROAD	PUTNEY	VT	759 WINDMILL HILL ROAD NORTH		9015.000	7.2	268100
PARROTT PRISCILLA E	155 CHURCH AVENUE	BELLOWS FALLS	VT	155 CHURCH AVENUE		3081.000	0.4	116000
PARZYCH ROBERT A & LINDA D	2272 BACK WESTMINSTER ROAD	WESTMINSTER	VT	2272 BACK WESTMINSTER ROAD		3100.000	1	103700
PASCIUTI JAMES O	2255 KURN HATTIN ROAD	PUTNEY	VT	2255 KURN HATTIN ROAD		11123.000	10.1	106100
PASTERKAMP ELIZABETH W	345 WEST HILL ROAD	PUTNEY	VT	97 OLD LEDGE ROAD		15062.000	12.7	214800
PATC LLC	25 MIDDLETOWN ROAD	GRAFTON	VT	1007 ROUTE 121		3055.000	6.8	236400
PATRICK HEATHER A	PO BOX 132	WESTMINSTER STATION	VT	5028 U S ROUTE 5		8084.000	1	229900
PATRICK NATALIE A. LIFE ESTATE	132 COOLIDGE STREET	WESTMINSTER	VT	132 COOLIDGE STREET		4054.000	0.2	140900
PAULL GUY	325 BIRCHVIEW HEIGHTS	WESTMINSTER	VT	325 BIRCHVIEW HEIGHTS		7030.000	1.8	151000
PEARCE JANET L	PO BOX 812	WESTMINSTER	VT	298 MORSE BROOK ROAD		6111.000	2.1	124200
PECCERILLO RALPH & DOROTHY A	103 CENTERBROOK ROAD	HAMDEN	CT	0 VALLEY BROOK DRIVE		8054.400	4.4	12200
PEDIGO REBECCA A & BRANDON J	318 WELLINGTON HILL ROAD WEST	PUTNEY	VT	318 WELLINGTON HILL ROAD WEST		6102.000	21.3	348400
PELLERIN PHILIP	1032 EAST PUTNEY BROOK ROAD	PUTNEY	VT	1034 EAST PUTNEY BROOK ROAD		14025.000	39.3	430900
PEPIN CLAUDE DEL	99 WABENA WAY	PUTNEY	VT	99 WABENA WAY		14054.100	6.2	336500
PERHAM ROBERT & LINDA M	PO BOX 136	WESTMINSTER STATION	VT	507 BACK WESTMINSTER ROAD		7054.200	3	252100
PERKINS VAUGHN	360 CAMP ROAD	PUTNEY	VT	360 CAMP ROAD		11211.200	9.7	158400
PERRY DAVID	51 GROVE STREET	BRATTLEBORO	VT	0 KURN HATTIN ROAD		10018.000	10.2	42000
PERRY JASON M & JENNIFER M	274 PICKNELL ROAD	WESTMINSTER	VT	274 PICKNELL ROAD		3019.000	1	150800
PERRY KENNETH M & KIRSTEN M	PO BOX 60	WESTMINSTER STATION	VT	1684 MORSE BROOK ROAD		7142.000	18.4	135000
PERUSSE ROBERT R JR & GLORIA J	525 U S ROUTE 5	PUTNEY	VT	525 U S ROUTE 5		15079.000	3.4	166100
PETERS JESSE L	920 KIMBALL HILL ROAD	PUTNEY	VT	920 KIMBALL HILL ROAD SOUTH		6019.000	11.2	142400
PETERS JOHN S	PO BOX 432	SAXTONS RIVER	VT	0 KIMBALL HILL ROAD SOUTH		6017.000	15.4	64400
PETRY BENNET M	183 JEFFERSON HILL	PUTNEY	VT	183 JEFFERSON HILL		11168.000	56.8	467500
PHILLIPS ROBERT J	74 GAGE STREET	BELLOWS FALLS	VT	74 GAGE STREET		4137.000	0.5	173700
PHILLIPS S KENT	29 HIGHLAND VIEW	BELLOWS FALLS	VT	29 HIGHLAND VIEW		3092.000	0.1	82100
PHYLLIS ACRES LLC	167 THAYER ROAD	HIGGANUM	CT	595 HARTLEY HILL ROAD		6023.000	10.3	180800
PICZ JOHN & SHERRY	130 GASKILL ROAD	CHESTER	VT	158 MUZZEY ROAD		3107.21	2	41400

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NAME	MAILING	TOWN	ST	911	STREET	PARCEL	AC	REAL VALUE
PICZ ROAD LLC	48 PICZ ROAD	WESTMINSTER	VT		48 PICZ ROAD	3021.300	3.3	109100
PICZ THARIN	204 SHADY PINES	WESTMINSTER	VT		204 SHADY PINES PARK	3094.050	0	8100
PIERCE KYLE LEE SR	PO BOX 337	WESTMINSTER	VT		82 RATHBUN ROAD	11018.100	10	117100
PIKE DONALD L & ETHEL G	1971 MORSE BROOK ROAD	PUTNEY	VT		1971 MORSE BROOK ROAD	7065.000	66.8	223600
PILKINGTON DONNA M	PO BOX 938	PUTNEY	VT		158 STREETER ROAD	11001.000	1	80400
PIRRUCCELLO KATHLEEN H	989 WEST ROAD	PUTNEY	VT		989 WEST ROAD	10186.000	6.6	221600
PIRRUCCELLO KATHLEEN H	989 WEST ROAD	PUTNEY	VT		0 BLACKBIRD LANE	10186.300	1	15500
PLANTE CLINT & JUDITH	5574 U S ROUTE 5	WESTMINSTER	VT		5574 U S ROUTE 5	8035.000	1.1	166600
PODWIN SCOTT	RICE MOUNTAIN ROAD	WALPOLE	NH		286 ROUTE 121	4007.000	1	139200
POLLINA BENEDICT J & ANN S	WESTOVER SCHOOL	MIDDLEBURY	CT		80 TAYLOR ROAD	10155.000	10	195500
PORTER JOHN F & DELCE J	60 GRANT STREET	WESTMINSTER	VT		60 GRANT STREET	4081.000	0.3	149300
PORTER LARRY	130 SHADY PINES PARK	WESTMINSTER	VT		130 SHADY PINES PARK	3094.120	0	3200
PORTER MARK T	242 U S ROUTE 5	PUTNEY	VT		242 U S ROUTE 5	15092.000	2	139400
POTTER CHRISTOPHER J	365 GOLDIES ROAD	PUTNEY	VT		0 GOLDIES ROAD	7116.000	55.8	110600
POTTER CHRISTOPHER J & DEMPSEY M	365 GOLDIES ROAD	PUTNEY	VT		365 GOLDIES ROAD	7115.000	9.3	199900
POTTER J MALCOLM JR & DIANNE S	9 ATKINSON STREET	BELLOWS FALLS	VT		260 GOLDIES ROAD	7114.000	9.5	249600
POTTER JEFFREY D & MORGAN S	2718 KURN HATTIN ROAD	PUTNEY	VT		2718 KURN HATTIN ROAD	10022.000	10.3	224200
POTTER MARY F	PO BOX 16	WESTMINSTER	VT		962 WESTMINSTER HEIGHTS ROAD	7111.000	2	69200
POWELL MICHAEL A & CHARLOTTE G	11 WEST FORREST DRIVE	ENFIELD	CT		257 ROUTE 121	4014.000	0.6	114100
POWELL TIMOTHY O & MARY JEAN	PO BOX 905	WESTMINSTER	VT		39 MAPLE RIDGE	11208.300	2.6	148800
POWERS LILLIAN (BROWN)	PO BOX 5	WESTMINSTER STATION	VT		5371 U S ROUTE 5	8060.000	0.3	30900
PRECOURT DONALD E JR, SUE D, & SCOTT E	43 NORTH GODDARD HILL ROAD	PUTNEY	VT		43 NORTH GODDARD HILL ROAD	6085.000	7.5	180700
PRICE DAVID	PO BOX 504	PUTNEY	VT		971 KIMBALL HILL ROAD SOUTH	6013.000	13.6	174300
PRICE ROBERT	386 PELHAM HILL RD	SHUTESBURY	MA		0 WESTMINSTER WEST ROAD	10087.000	7.9	25400
PROCTOR FLETCHER D	238 DORSCH HILL	PUTNEY	VT		155 DORSCH HILL	6119.000	47.7	69800
PROCTOR FLETCHER D	238 DORSCH HILL	PUTNEY	VT		10007.100	9.7	350900	
PRUNIER THOMAS L & VIVIAN J	145 OLD LEDGE ROAD	PUTNEY	VT		145 OLD LEDGE ROAD	15051.200	74.6	397400
PRUNTY ROCHELLE	1567 PINE BANKS ROAD	PUTNEY	VT		1567 PINE BANKS ROAD	11202.200	10.1	182300
PRUSSACK HOWARD	742 WESTMINSTER WEST ROAD	PUTNEY	VT		151 SOUTH VALLEY ROAD	14004.100	14	69800
PRUSSACK HOWARD	742 WESTMINSTER WEST ROAD	PUTNEY	VT		742 WESTMINSTER WEST ROAD	14015.000	50.1	316000
PUCCI NORMA J	566 MORSE BROOK ROAD	PUTNEY	VT		566 MORSE BROOK ROAD	6100.000	20.1	187500
PURINTON LUCIAN B II & SUSAN C	PO BOX 186	WESTMINSTER STATION	VT		4976 U S ROUTE 5	8085.000	2	296800
PUTNEY MOUNTAIN ASSOCIATION INCORPORATED	PO BOX 953	PUTNEY	VT		0 HOLDEN ROAD	13023.000	99.4	93900
QUAY JOHN E III	PO BOX 8365	BRATTLEBORO	VT		130 HICKORY RIDGE ROAD	14047.000	6.7	205700
QUELCH DAVID R	C/O SHEILLA FILES	HARFLAND	VT		119 MUZZEY ROAD	3106.000	1.5	118000
QUINN DARWIN A & DIANE M	689 PINE BANKS ROAD	PUTNEY	VT		689 PINE BANKS ROAD	15048.000	1	120200
QUINNEY PATRICIA A	480 ROUTE 121	BELLOWS FALLS	VT		480 ROUTE 121	4131.HS1	0	83900
QUINTILIO WILLIAM	PO BOX 352	SAXTONS RIVER	VT		50 KIMBALL HILL ROAD NORTH	2043.000	0.8	185900
RABIN PAMELA	94 HIGH MEADOW ROAD	PUTNEY	VT		94 HIGH MEADOW ROAD	7147.100	14.2	183400
RADCLIFFE PATRICIA H	PO BOX 131	WESTMINSTER	VT		965 U S ROUTE 5	15027.000	3	67700
RAMOS DAVID R & JOAN	463 ROUTE 121	BELLOWS FALLS	VT		463 ROUTE 121	4108.000	0.4	110700
RANDALL RALPH & WILLIAM	17 PINE STREET	BELLOWS FALLS	VT		89 WEST STAGECOACH ROAD	11134.000	1.9	15400
RANNEY DAIRY FARM LLC	345 HICKORY RIDGE ROAD	PUTNEY	VT		700 WESTMINSTER WEST ROAD	14037.000	161.6	674100
RANNEY PHILIP	331 OLD CODDING ROAD	PUTNEY	VT		331 OLD CODDING ROAD	14037.100	5	179400
RAPER LINDA CARLENE	3560 WESTMINSTER WEST ROAD	PUTNEY	VT		3560 WESTMINSTER WEST ROAD	10059.000	1	184900
RAYNER RICHARD E JR & LANA J	303 BIRCHVIEW HEIGHTS	WESTMINSTER	VT		303 BIRCHVIEW HEIGHTS	7031.000	2	111500
RAYNER RICHARD E SR	PO BOX 112	WESTMINSTER	VT		1989 U S ROUTE 5	11183.000	7.9	94800
REALTY PROPERTY MANAGEMENT	821 MCKINSTRY AVENUE	CHICOPEE	MA		2277 PINE BANKS ROAD	11173.000	2.4	48600
REASE RICHARD J & CAROL J	65 MISTY MOUNTAIN ROAD	KENSINGTON	CT		2826 MORSE BROOK ROAD	7122.000	1.7	104700
REDDY LYLE & ROXANNE	PO BOX 241	WESTMINSTER	VT		757 SAND HILL ROAD	7109.000	1	76200
REED RICHARD F	PO BOX 658	SAXTONS RIVER	VT		0 DAVIDSON HILL ROAD	3117.000	2.5	30500
REIDT JAMES F & DONNA A	651 PATCH ROAD	PUTNEY	VT		651 PATCH ROAD	10043.000	1	119400
REJNIAK MARK A & BARBARA E TRUSTEES	16 GILBERT ROAD	SOUTHAMPTON	MA		510 LANE SWAMP ROAD	7044.000	1	12200
RENTAS MICKEY SR & SHELLY S	35 PICZ ROAD	WESTMINSTER	VT		35 PICZ ROAD	3021.000	4.4	154700
REYNOLDS LEONARD & JUDITH	363 U S ROUTE 5	PUTNEY	VT		363 U S ROUTE 5	15076.000	9.2	123800
RHOADS JOHN G	112D INMAN STREET	CAMBRIDGE	MA		580 HARTLEY HILL ROAD	2051.000	5.2	255400
RHODES ROBERT H	PO BOX 333	WESTMINSTER	VT		3738 U S ROUTE 5	11054.000	1.2	220000
RHYNE SABINE C F	659 OLD CODDING ROAD	PUTNEY	VT		659 OLD CODDING ROAD	14023.100	10.6	197600
RICE STUART	PO BOX 234	WESTMINSTER	VT		2048 U S ROUTE 5	11180.300	3.1	200400
RICHARD MICHAEL G	122 SLIES HILL	PUTNEY	VT		122 SLIES HILL	11004.000	1	183000
RICHARDSON JOHN	315 EARTH BRIDGE ROAD	PUTNEY	VT		315 EARTH BRIDGE ROAD	14009.HS4	0	132300
RILEY ELEANOR C TRUSTEE	78 DORSCH HILL	PUTNEY	VT		78 DORSCH HILL	10006.000	10.2	287200
RIZZO JAMES	2121 KURN HATTIN ROAD	PUTNEY	VT		2121 KURN HATTIN ROAD	11119.000	12.1	190600
ROBBINS LINDA WARD	1703 ACWORTH ROAD	CHARLESTOWN	NH		259 SOUTH VALLEY ROAD	14013.000	4.6	181700
ROBERT MICHAEL S TRUSTEE	958 KIMBALL HILL ROAD SOUTH	PUTNEY	VT		958 KIMBALL HILL ROAD SOUTH	6018.000	10.9	194400
ROBERTS RICKI R	2117 PINE BANKS ROAD	PUTNEY	VT		2117 PINE BANKS ROAD	11175.000	3	129900
ROBERTS VICTORIA	654 SWEETWOOD HILL	PUTNEY	VT		654 SWEETWOOD HILL	11197.000	18.3	212000
ROBINSON JULIE	139 PAGE WAY	PUTNEY	VT		139 PAGE WAY	15043.230	14.3	170400
ROBINSON ROBERT D & BARBARA A	9 LARKEY ROAD	OXFORD	CT		261 MORSE BROOK ROAD	10014.000	23.1	188000
ROBLING FRED J III	PO BOX 35	WESTMINSTER	VT		74 QUARRY ROAD	15065.000	3.1	181900
ROBLING FREDERICK J JR & MARY P	PO BOX 66	WESTMINSTER	VT		114 ROBLING DRIVE	15064.300	14	158700
ROBLING MARC E & SUSAN	55 PATOMAC LANE	SOUTHINGTON	CT		0 ROBLING DRIVE	15064.310	5.1	29400
ROCKINGHAM SCHOOL DISTRICT	PO BOX	BELLOWS FALLS	VT		92 CEMETERY ROAD	4100.300	25	91500
ROCKINGHAM TOWN OF	PO BOX 370	BELLOWS FALLS	VT		7446 U S ROUTE 5	4148.BLD	0	38300
RODGERS JAMES E	5362 U S ROUTE 5	WESTMINSTER	VT		5362 U S ROUTE 5	8058.000	1	97500
RODGERS JOYCE	5572 WESTMINSTER WEST ROAD	PUTNEY	VT		5572 WESTMINSTER WEST ROAD	6060.000	4	112300
ROGENSKI FRANCIS W	PO BOX 792	WESTMINSTER	VT		164 SAUVE ROAD	15022.000	1	65600
ROGERS DARWIN & PATRICIA	PO BOX 55	BELLOWS FALLS	VT		0 WASHINGTON STREET	4062.000	0.2	29800
ROGSTAD RODNEY L & SANDRA J	39 GOWING ROAD	CHESTER	VT		31 ROGSTAD LANE	8004.000	14	121200
ROHN DAVID E	761 QUARRY ROAD	PUTNEY	VT		761 QUARRY ROAD	15059.000	18.3	211100
ROLSTON JARED	PO BOX 2	PUTNEY	VT		989 OLD CODDING ROAD	14057.000	8	244200
ROMAN CATHOLIC DIOCESE OF VERMONT		BURLINGTON	VT		280 CEMETERY ROAD	4143.000	21.6	35700
ROMAN DAVID	PO BOX 232	WESTMINSTER	VT		249 CAMP ROAD	11208.100	1.5	129700
ROMAN SUSAN J	5705 WESTMINSTER WEST ROAD	PUTNEY	VT		5705 WESTMINSTER WEST ROAD	6055.000	2.9	258700
ROMANO PETER W	PO BOX 202	BELLOWS FALLS	VT		11 BASIN FARM ROAD	4024.000	1.6	59900
ROMANO ROMEO J & GERMAINE E	225 CHURCH AVENUE	BELLOWS FALLS	VT		225 CHURCH AVENUE	3087.000	0.8	169000
ROOD BURTON	14932 ALSASK CIRCLE	PORT CHARLOTTE	FL		539 ROUTE 121	4126.000	0.7	119400
ROSE STEPHEN ET AL	130 8TH AVENUE	BROOKLYN	NY		0 MINARD ROAD	2019.000	35.4	78800
ROSENBLUM KATYA	8 VIEWPOINT ROAD	PUTNEY	VT		929 WINDMILL HILL ROAD SOUTH	13003.000	35	287000
ROSS DIANE M & SMIDUTZ SANDRA L TRUSTEES	PO BOX 32	WESTMINSTER STATION	VT		382 BALD HILL	8002.110	10.8	263400
ROSS JOHN E & PRISCILLA J	4 BRIDGE STREET	BELLOWS FALLS	VT		13 ROSS DRIVE	7148.000	10	436500
ROSS ROBERT A	33 GAGE STREET	BELLOWS FALLS	VT		33 GAGE STREET	3143.000	31.2	385400
ROUNDS ANGELA M & JOHN H III	1139 BACK WESTMINSTER ROAD	WESTMINSTER	VT		1139 BACK WESTMINSTER ROAD	7024.200	2	146100
ROUNDS HARLAND P JR & CHERYL LIFE ESTATE	182 BIRCHVIEW HEIGHTS	WESTMINSTER	VT		182 BIRCHVIEW HEIGHTS	7036.000	0.5	138300
ROUNDS HENRY H JR & CINDY	2 RIVER ROAD	PUTNEY	VT		2 RIVER ROAD	15096.000	3.9	216300
ROUNDS ORLAND K & TERRILEE A	54 ADAMS STREET	WESTMINSTER	VT		54 ADAMS STREET	4048.000	0.3	143300
ROUNDS OWEN K & AMY L	88 ROUNDS ROAD	WESTMINSTER	VT		88 ROUNDS ROAD	12022.300	1.3	178800
ROY ROBERT W	PO BOX 284	WESTMINSTER	VT		123 ANNIES HILL	7173.000	11.9	158900
RUGGIERO JEFFREY & LISA	153 BIRCHVIEW HEIGHTS EXT	WESTMINSTER	VT		333 U S ROUTE 5	15074.000	9.3	88300
RUGGIERO JEFFREY A & LISA M	153 BIRCHVIEW EXTENSION	WESTMINSTER	VT		153 BIRCHVIEW EXTENSION	7024.410	8.1	274900

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NAME	MAILING	TOWN	ST	911	STREET	PARCEL	AC	REAL VALUE
RUGGIERO JOSEPH A	PO BOX 192	WESTMINSTER STATION	VT		58 GORDON HEIGHTS	2045.000	1.1	128700
RUNYON ROBERT	167 PECK LANE	PUTNEY	VT		167 PECK LANE	10103.000	19.3	298000
RUST CLAU & MARLENE	10 ANGELICA COURT	WEST BABYLON	NY		108 MOUNTAIN DRIVE	2022.000	5.7	166200
RUTKOWSKI THOMAS R & LISA M	95 GRASSY LANE	PUTNEY	VT		95 GRASSY LANE	10130.200	2	184700
RYEA HOLLIS	5532 WESTMINSTER WEST ROAD	PUTNEY	VT		5446 WESTMINSTER WEST ROAD	6075.701	0	43200
RYEA HOLLIS C & MARJORIE	5532 WESTMINSTER WEST ROAD	PUTNEY	VT		5532 WESTMINSTER WEST ROAD	6059.000	62.9	244400
SABO AMANDA	50 WASHINGTON STREET	WESTMINSTER	VT		50 WASHINGTON STREET	4061.000	0.2	63100
SAM STREETER LLC	PO BOX 206	WESTMINSTER	VT		0 JAMES ROAD	7124.000	3	39500
SAMPSON VERONICA M	6222 WESTMINSTER WEST ROAD	PUTNEY	VT		6222 WESTMINSTER WEST ROAD	6048.000	1	166500
SANDERSON CONNIE	390 MORSE BROOK ROAD	PUTNEY	VT		390 MORSE BROOK ROAD	6112.000	2.2	153600
SANDRI TRANSPORT	PO BOX 1578	GREENFIELD	MA		0 U S ROUTE 5	8028.000	7.2	52800
SARGENT MATTHEW P	PO BOX 916	WESTMINSTER	VT		3435 U S ROUTE 5	11088.100	0.8	167800
SAULT DAVID R	2654 BACK WESTMINSTER ROAD	WESTMINSTER	VT		2654 BACK WESTMINSTER ROAD	3022.000	3.6	170100
SAUNDERS JAMES D	PO BOX 439	SAXTONS RIVER	VT		233 SAUNDERS ROAD	2040.121	10.1	240100
SAUNDERS-MAZIARZ EDOUARD & REBECCA	113 POND ROAD	PUTNEY	VT		113 POND ROAD	11013.000	6.1	144900
SAUVE WALLACE G & SUSAN M	342 WESTMINSTER HEIGHTS ROAD	PUTNEY	VT		342 WESTMINSTER HEIGHTS ROAD	7163.000	1.5	135200
SAVARD JAMES DOUGLAS	25 LAUREL STREET	BRATTLEBORO	VT		78 WINDMILL HILL ROAD NORTH	10137.600	12	107100
SAVEL DANIEL M	PO BOX 345	PUTNEY	VT		1601 OLD ATHENS ROAD	5007.000	75	104400
SAVOY ERIC J	2086 PINE BANKS ROAD	PUTNEY	VT		502 QUARRY ROAD	15064.100	10.8	48300
SAVOY JANE	2086 PINE BANKS ROAD	PUTNEY	VT		2086 PINE BANKS ROAD	11178.000	8.1	200600
SAWYER STANLEY	5685 U S ROUTE 5	WESTMINSTER	VT		5685 U S ROUTE 5	8037.000	2.1	94300
SBARDELLATI IAN	221 FLAGSHIP PLACE	PUTNEY	VT		221 FLAGSHIP PLACE	7150.000	10	169400
SCAGNI ROBERT & LINDA	35 BREEZY KNOLL ROAD	EAST LONGMEADOW	MA		0 MORSE BROOK ROAD	7146.110	5	43200
SCHELLING ROBERT J & KAREN L	307 HICKORY RIDGE ROAD	PUTNEY	VT		307 HICKORY RIDGE ROAD	14043.000	3.9	379900
SCHMIDT HELEN	1430 PATCH ROAD	PUTNEY	VT		1430 PATCH ROAD	10115.000	5.2	183600
SCHMIDT WIDDICOMBE & MARTHA	138 MORNINGSIDE DRIVE SE	GRAND RAPIDS	MI		754 U S ROUTE 5	15024.000	63.1	324900
SCHOFIELD KAREN A	43 PEARL STREET	BELLOWS FALLS	VT		43 PEARL STREET	4125.000	1	140000
SCHOFIELD PAUL SR & SHIRLEY & PAUL JR	697 COVERED BRIDGE ROAD	BELLOWS FALLS	VT		697 COVERED BRIDGE ROAD	3141.000	0.3	125700
SCHOLZ-COHEN PATRICIA L CO-TRUSTEE	27 BEACH HILL ROAD	NEW CASTLE	NH		221 DEER RUN	7171.000	63.9	385500
SCHOONOVER ROYL M & VANESSA V	PO BOX 308	WESTMINSTER	VT		461 DEER RUN	7170.000	18.5	54000
SCHREIBER TATIANA	3532 WESTMINSTER WEST ROAD	PUTNEY	VT		3532 WESTMINSTER WEST ROAD	10091.000	6	147500
SCHROEDER JACOB M	275 LOCUST FENCE	SAINTE HELENA ISLAND	SC		284 WEST PARISH ROAD	010092.200	15.2	156800
SCHULMEISTERS ROBERT	114 MANDY'S ROAD	WESTTOWN	NY		414 STEEPVIEW WAY	7154.200	24	65400
SCHWAN'S SALES ENTERPRISES INC	PO BOX 35	MARSHALL	MN		61 POTTER INDUSTRIAL DRIVE	8009.000	2.1	274300
SCIACCA JOHN D	PO BOX 207	WESTMINSTER	VT		251 COX ROAD	11108.000	4.4	257600
SCOTT DANIEL & RACHEAL A	1548 BACK WESTMINSTER ROAD	WESTMINSTER	VT		1548 BACK WESTMINSTER ROAD	7016.000	0.8	125800
SCREPETIS KAREN	1345 DAVIDSON HILL ROAD	WESTMINSTER	VT		1345 DAVIDSON HILL ROAD	3120.100	10.1	275600
SCULLY FAMILY TRUST	PO BOX 334	WESTMINSTER	VT		232 ROCKY ROAD	10041.000	10.9	324000
SEAMANS DEBORAH	2285 PRESIDENT STREET	CARMEL	IN		0 EAST PUTNEY BROOK ROAD	14019.100	7	30100
SEARS JAMES & ALICE D	2200 BACK WESTMINSTER ROAD	WESTMINSTER	VT		2200 BACK WESTMINSTER ROAD	3098.000	3.5	156900
SEARS STEPHANIE MARIE	PO BOX 36	WESTMINSTER	VT		25 MAPLE RIDGE	11208.200	1.1	101000
SEGERSTRALE CHARLOTTE W	178 AIRPORT ROAD	PUTNEY	VT		178 AIRPORT ROAD	11130.100	21	449700
SELBACH TRISHA F	1215 MORSE BROOK ROAD	PUTNEY	VT		1215 MORSE BROOK ROAD	7146.200	5.1	233000
SELLARO TERENCE	1 SHADOW LANE	RUTLAND	VT		0 OLD ATHENS ROAD	5004.000	47.4	42500
SELLEW VINCENT M	37 MCALLEE AVENUE	FRAMINGHAM	MA		204 CAMP ROAD	11206.000	1.2	45600
SEMENTOVICH ANTHONY	18 ADAMS STREET	WESTMINSTER	VT		18 ADAMS STREET	4050.000	0.6	140800
SENSENEY PATRICIA	PO BOX 784	WESTMINSTER	VT		25 CAMP ROAD	11186.200	1	147300
SEUCH JAMES C & THOMAS P	106 NEWTOWN AVENUE	NORWALK	CT		209 TRAIL ROAD	15037.000	3	37700
SEVICK CAROL A	3796 WESTMINSTER WEST ROAD	PUTNEY	VT		3796 WESTMINSTER WEST ROAD	10048.000	4.5	183900
SEXSTONE RICHARD	188 NEUMANN HILL ROAD	PUTNEY	VT		188 NEUMANN HILL ROAD	9008.100	18.2	73400
SHADIS JOHN M W	1700 OLD ATHENS ROAD	PUTNEY	VT		0 OLD ATHENS ROAD	5005.300	87	61100
SHADIS JOHN M W	1700 OLD ATHENS ROAD	PUTNEY	VT		1937 OLD ATHENS ROAD	5007.100	12	22800
SHADIS JOHN MICHAEL	1700 OLD ATHENS ROAD	PUTNEY	VT		1700 OLD ATHENS ROAD	5005.000	0.5	15800
SHAMAS BARI FAYE	257 KIM HUBBARD ROAD	PUTNEY	VT		257 KIM HUBBARD ROAD	14004.300	92.6	649400
SHAOUK ESHAUGH & ROSALYN TRUSTEES	1799 WESTMINSTER WEST ROAD	PUTNEY	VT		1799 WESTMINSTER WEST ROAD	10177.000	12.2	311500
SHARFF MATTHEW N	318 EARTH BRIDGE ROAD	PUTNEY	VT		318 EARTH BRIDGE ROAD	14009.HS2	0	145600
SHARKEY ELLEN L	147 WEST STAGECOACH ROAD	PUTNEY	VT		147 WEST STAGECOACH ROAD	11142.000	19.8	292000
SHAW BARRY	3821 WESTMINSTER WEST ROAD	PUTNEY	VT		3821 WESTMINSTER WEST ROAD	10001.000	88.4	280400
SHAW R BRYAN & RACHAEL ELIZA	686 KIMBALL HILL ROAD SOUTH	PUTNEY	VT		686 KIMBALL HILL ROAD SOUTH	6040.200	10.1	224000
SHEEHAN ANTHONY M	552 PIGGERY ROAD	PUTNEY	VT		301 CHAFFEE VALLEY	10174.000	3	26900
SHEEHAN ANTHONY M	552 PIGGERY ROAD	PUTNEY	VT		552 PIGGERY ROAD	11157.000	2.7	229200
SHEEHAN ROGER A	5243 VT ROUTE 30	JAMAICA	VT		1051 EAST PUTNEY BROOK ROAD	14020.000	2.9	32700
SHEPARD SCOTT J	681 COVERED BRIDGE ROAD	BELLOWS FALLS	VT		681 COVERED BRIDGE ROAD	31400.000	3	108700
SHEPARD TERRY L SR & ROSE E	PO BOX 64	WESTMINSTER	VT		114 JENNISON DRIVE	11099.200	0.9	190100
SHERRILL ROBERT C & MAUREEN MULLIGAN	138 JAMES ROAD	PUTNEY	VT		138 JAMES ROAD	7128.400	14.7	173400
SHERRY DANIEL	169 UPPER HOURGLASS ROAD	PUTNEY	VT		169 UPPER HOURGLASS ROAD	10181.100	10.2	165800
SHERWIN DOUGLAS A	PO BOX 272	WESTMINSTER	VT		3725 U S ROUTE 5	11043.000	0.2	125900
SHORE JOAN	1080 CROSS ROAD	PUTNEY	VT		1080 CROSS ROAD	10139.000	22.9	268200
SHORE JOAN	1080 CROSS ROAD	PUTNEY	VT		0 CROSS ROAD	10140.000	11.3	57100
SHRADER KEVIN K & BETH M	PO BOX 152	WESTMINSTER	VT		514 WELLINGTON HILL ROAD EAST	11027.000	12.9	248200
SHUMLIN JEFFREY P	PO BOX 707	PUTNEY	VT		341 WINDMILL HILL ROAD NORTH	10137.000	143.2	807200
SHUMLIN JEFFREY P	PO BOX 707	PUTNEY	VT		0 WINDMILL HILL ROAD NORTH	10137.610	19.9	68100
SHUMLIN JEFFREY P	345 HICKORY RIDGE ROAD	PUTNEY	VT		123 WEST ROAD	14038.100	139.9	235000
SHUMLIN KITTY	345 HICKORY RIDGE ROAD	PUTNEY	VT		578 HICKORY RIDGE ROAD	14038.000	12.9	296000
SHUMLIN PETER E	345 HICKORY RIDGE ROAD	PUTNEY	VT		0 HICKORY RIDGE ROAD	14038.120	104.5	216400
SHUMLIN PETER E & DEBORAH L	345 HICKORY RIDGE ROAD	PUTNEY	VT		155 WESTMINSTER WEST ROAD	14049.000	235.7	414700
SHUSTER KATHRYN G	PO BOX 329	WESTMINSTER	VT		410 SCHOOL STREET	11033.000	0.7	149000
SILVA CHRISTOPHER M	372 ROUTE 121	BELLOWS FALLS	VT		372 ROUTE 121	4003.000	1.1	165300
SILVA RALPH J	1698 PINE BANKS ROAD	PUTNEY	VT		1698 PINE BANKS ROAD	11187.000	1.8	148700
SIMONDS BRUCE A II & CHRISTINE S	78 SHADY PINES PARK	WESTMINSTER	VT		78 SHADY PINES PARK	3094.270	0	10500
SIMONDS VERONICA T	160 OAK HILL TERRACE	BELLOWS FALLS	VT		160 OAK HILL TERRACE	3059.000	0.4	125400
SIMONEAU PHILIP	PO BOX 835	BELLOWS FALLS	VT		5276 U S ROUTE 5	8062.000	1	72700
SIPES HOMER E	527 ROUTE 121	BELLOWS FALLS	VT		527 ROUTE 121	4113.000	1.5	123200
SKEELE R MATTHEW	60 PINE POLLEN LANE	PUTNEY	VT		60 PINE POLLEN LANE	10134.100	2	278200
SKROCKI KYLE F	206 OAK HILL TERRACE	BELLOWS FALLS	VT		206 OAK HILL TERRACE	3061.000	0.5	174500
SLAGHT THEODORE A & JOAN H	2247 KURN HATTIN ROAD	PUTNEY	VT		2247 KURN HATTIN ROAD	11122.000	21.4	146700
SLIE CHARLOTTE & DONALD	PO BOX 78	WESTMINSTER	VT		91 SLIES HILL	11007.000	1.2	32600
SLIE DONALD F SR	PO BOX 78	WESTMINSTER	VT		129 SLIES HILL	11006.000	2	140400
SLOWE RICHARD E JR & DEBRA A	PO BOX 595	PUTNEY	VT		73 FLAGSHIP PLACE	6094.000	2.5	113500
SMART ROSS T	132 GREEN STREET	BRATTLEBORO	VT		0 KIMBALL HILL ROAD SOUTH	6040.100	11.2	76800
SMIDUTZ WILLIAM R & JOAN M	PO BOX 163	WESTMINSTER	VT		219 GROUT AVENUE	12023.000	3	174500
SMITH DAVID E & DELORES	89 TRAIL ROAD	PUTNEY	VT		89 TRAIL ROAD	15041.000	2.9	228400
SMITH DAVID G	PO BOX 112	WESTMINSTER	VT		1622 U S ROUTE 5	11219.100	2.7	27300
SMITH FREDERICK	2800 CLARENDON BOULEVARD	ARLINGTON	VA		1440 HARTLEY HILL ROAD	2044.000	7	393000
SMITH JANICE E ET AL	3 MOORE DRIVE	BURLINGTON	VT		113 SOUTH ROAD	4021.000	0.4	125100
SMITH JASON RYAN & MARCY MARIE	PO BOX 243	WESTMINSTER	VT		111 GOAT HILL	7065.100	1.7	123000
SMITH KIMBERLY	3214 U S ROUTE 5	WESTMINSTER	VT		3214 U S ROUTE 5	11076.000	0.8	104900
SMITH MARY	PO BOX 162	WESTMINSTER STATION	VT		6959 U S ROUTE 5	8019.000	2.4	165900
SMITH MARY E	233 ROUTE 121	BELLOWS FALLS	VT		233 ROUTE 121	4017.000	0.2	79900
SMITH PAUL M	70 HEMLOCK RIDGE	PUTNEY	VT		70 HEMLOCK RIDGE	6084.000	3.8	138000

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NAME	MAILING	TOWN	ST	911	STREET	PARCEL	AC	REAL VALUE
SMITH ROBERT ALAN & MARY LOU	21 ADAMS STREET	WESTMINSTER	VT		21 ADAMS STREET	4053.000	0.3	239500
SMITH STEPHEN R & PATRICIA	PO BOX 625	PUTNEY	VT		452 PECK LANE	10112.000	19.4	225300
SMITH WALTER G SR	PO BOX 278	WESTMINSTER	VT		266 VALLEY BROOK DRIVE	8046.000	1.8	91600
SMITH WALTER G SR	PO BOX 278	WESTMINSTER	VT		330 VALLEY BROOK DRIVE	8050.000	2.3	83900
SNYDER DAVID R	15 HENRY STREET	BELLOWS FALLS	VT		506 ROUTE 121	4129.000	0.2	84000
SOHNEN THERESA	54 SHADY PINES PARK	WESTMINSTER	VT		54 SHADY PINES PARK	3094.240	0	10900
SOJOURNS COMMUNITY CLINIC INC	4923 U S ROUTE 5	WESTMINSTER	VT		4923 U S ROUTE 5	8079.000	11.4	789000
SOUTHEASTERN VERMONT COMMUNITY ACTION	91 BUCK DRIVE	WESTMINSTER	VT		91 BUCK DRIVE	8032.100	14.1	536100
SPAULDING FRANCIS M	PO BOX 115	WESTMINSTER STATION	VT		598 MORSE BROOK ROAD	6099.000	10	71700
SPEARS CLARENCE G JR & SUZAN M	166 WESTON HEIGHTS	WINDSOR	VT		1039 KIMBALL HILL ROAD SOUTH	6014.000	13.7	70000
SPENCE GEORGE	572 FITTS ROAD	WARDSBORO	VT		595 JAMES ROAD	7128.510	5	33600
SPENCER THOMAS W JR	PO BOX 173	WESTMINSTER	VT		50 COLD SPRING HILL	11022.000	5.9	211800
SPENCER THOMAS W JR & THOMAS W III	PO BOX 173	WESTMINSTER	VT		120 COLD SPRING HILL	11021.300	43	117100
SPRAGUE DONALD E & SHIRLEY S	PO BOX 102	WESTMINSTER STATION	VT		198 PICKNELL ROAD	3018.000	3.1	121200
SPRAGUE MANFORD W SR & NANCY LIFE ESTATE	ATTN: FINANCIAL OFFICER	SPRINGFIELD	VT		102 BOND STREET	3042.000	0.1	98700
SPRINDYS RASA	6068 68TH AVENUE	RIDGEWOOD	NY		546 FOREST ROAD	4121.000	1.8	101000
SQUIRES PETER & DARLENE	1348 U S ROUTE 5	PUTNEY	VT		1348 U S ROUTE 5	11217.400	1.4	104500
ST PIERRE DAVID	PO BOX 1059	CHARLESTOWN	NH		6109 U S ROUTE 5	8027.000	3.2	160400
STAGG JENNIFER A	52 GRANT STREET	WESTMINSTER	VT		52 GRANT STREET	4082.000	0.2	89700
STALEY JEANETTE L	201 CHURCH AVENUE	BELLOWS FALLS	VT		201 CHURCH AVENUE	3086.HS1	0	77800
STAMM PETER	PO BOX 10	SAXTONS RIVER	VT		0 LANE SWAMP ROAD	7069.000	2.6	11000
STAMM PETER MCHENRY	PO BOX 10	SAXTONS RIVER	VT		0 OUR ROAD	2005.000	47.3	330200
STAMM PETER MCHENRY	PO BOX 10	SAXTONS RIVER	VT		0 BEMIS HILL ROAD	2062.000	1	10000
STAMM PETER MCHENRY	PO BOX 10	SAXTONS RIVER	VT		0 HIDDEN SPRINGS ROAD	6136.000	2	11400
STANLEY MICHAEL & ANN	4716 WESTMINSTER WEST ROAD	PUTNEY	VT		4716 WESTMINSTER WEST ROAD	6135.100	19.7	321600
STANNARD KATHRYN A	198 SUNSET LAKE ROAD	BRATTLEBORO	VT		108 WESTMINSTER TERRACE	4035.000	0.1	91200
STANTON MARY ELLEN	PO BOX 509	PUTNEY	VT		395 WESTMINSTER WEST ROAD	14035.000	1.3	166800
STEBBINS JOHN P & PAMELA J	17 PICZ ROAD	WESTMINSTER	VT		17 PICZ ROAD	3021.400	3	129100
STEINHARDT MARK	PO BOX 12	SAXTONS RIVER	VT		76 JENNISON DRIVE	11099.000	1.1	164800
STEINHARDT MARK & BARBARA SHERROD	PO BOX 12	SAXTONS RIVER	VT		369 MILKY WAY	6026.000	21.8	358000
STERLING BRUCE B	102 RIVER ROAD	PUTNEY	VT		102 RIVER ROAD	15097.000	1.1	173800
STERN DAVID S & VANESSA C	255 BALD HILL ROAD	WESTMINSTER	VT		255 BALD HILL	8002.400	21.3	254200
STERNBACH SARA L ET AL	C/O DAN STERNBACH	TISBURY	MA		518 CROSS ROAD	10141.000	2	111000
STERNBERG MALCOLM J & PATRICIA A	PO BOX 225	WESTMINSTER	VT		56 WELCOME DRIVE	11036.000	3.5	176000
STETSON AND SON LLC	124 SHADY PINES	WESTMINSTER	VT		0 BOND STREET	3031.000	1.5	29600
STETSON AND SON LLP	124 SHADY PINES PARK	WESTMINSTER	VT		34 BOND STREET	3035.000	0.4	172100
STETSON AND SON LLP	124 SHADY PINES	WESTMINSTER	VT		64 BOND STREET	3038.000	0.2	33800
STETSON RICHARD	124 SHADY PINES PARK	WESTMINSTER	VT		124 SHADY PINES PARK	3094.140	0	17900
STETSON RICHARD & RAYMOND	124 SHADY PINES PARK	WESTMINSTER	VT		133 SHADY PINES PARK	3094.130	0	9300
STEUER JOHN W & PATRICIA R	PO BOX 275	WESTMINSTER	VT		28 ATKINSON DRIVE	11145.310	2.8	133500
STEVENS WAYNE R & MARGARET R LIFE ESTATE	PO BOX 487	BELLOWS FALLS	VT		7190 U S ROUTE 5	4147.000	2	290400
STEWART RODNEY A & JACQUELINE	7695 ALISTER COURT	GILROY	CA		0 DAVIDSON HILL ROAD	3110.000	10	23900
STILES LAKE INVESTORS, LLC	198 WASHINGTON STREET	AUBURN	MA		125 POTTER INDUSTRIAL DRIVE	8010.100	2.4	676600
STILLMAN PAUL & SUSAN BRAUDE	12505 NORTH FALLEN SHADOWS DRIVE	MARANA	AZ		1526 WEST ROAD	10137.300	31.2	319100
STOCKWELL CYNTHIA	PO BOX 602	BELLOWS FALLS	VT		178 NEWCOMB ROAD	7053.000	1	133800
STOCKWELL LEONARD A SR	48 MILL BROOK ROAD	PUTNEY	VT		0 QUARRY ROAD	15055.000	27.6	12900
STOCKWELL STANLEY SR	41 MILL BROOK ROAD	PUTNEY	VT		0 QUARRY ROAD	15066.000	1.9	39400
STOCKWELL TIMOTHY D	8 STOCKWELL DRIVE	PUTNEY	VT		8 STOCKWELL DRIVE	15058.000	1	72100
STOCKWELL TIMOTHY D	8 STOCKWELL DRIVE	PUTNEY	VT		0 EAST PUTNEY BROOK ROAD	15100.000	1	8400
STODDARD NATHAN P & CYNTHIA R	PO BOX 335	WESTMINSTER	VT		79 CAMP ROAD EXTENSION	11186.400	1	169600
STOODLEY JOHN & SUZANNE	7836 U S ROUTE 5	WESTMINSTER	VT		7836 U S ROUTE 5	4058.100	0.8	223600
STOOKEY BYRON & LEE	139 MAIN STREET	BRATTLEBORO	VT		53 EAST PUTNEY BROOK ROAD	10113.000	73.8	163000
STRATTON RICHARD H JR & KAREN A	PO BOX 214	WESTMINSTER STATION	VT		1188 PINE BANKS ROAD	11211.100	2	79400
STREETER COLE MALCOLM	PO BOX 103	WESTMINSTER	VT		2603 KURN HATTIN ROAD	10032.000	9.6	176000
STREETER ERIC	PO BOX 109	WESTMINSTER	VT		52 SPRING HOUSE ROAD	11216.000	1	49100
STREETER MALCOLM L	PO BOX 206	WESTMINSTER	VT		0 SHATTUCK ROAD	12006.000	13.7	50200
STREETER MALCOLM L LIFE ESTATE	PO BOX 206	WESTMINSTER	VT		297 STREETER ROAD	11002.000	47.1	225900
SUAREZ JUDITH S	250 WEST STAGECOACH ROAD	PUTNEY	VT		250 WEST STAGECOACH ROAD	11137.000	3.7	175100
SULLIVAN JAMES L	PO BOX 547	MATTAPOISETT	MA		0 SWEETWOOD HILL	11194.000	5	146400
SULLIVAN JANET A	154 SULLIVAN DRIVE	PUTNEY	VT		154 SULLIVAN DRIVE	2025.000	12.7	252700
SULLIVAN JOYCE ANN	75 WELLINGTON HILL ROAD WEST	PUTNEY	VT		75 WELLINGTON HILL ROAD WEST	6108.000	1.3	108900
SUMNER ALBERT A	PO BOX 107	WESTMINSTER	VT		103 MUZZEY ROAD	3107.110	10.1	159600
SUMNER JOAN R	PO BOX 107	WESTMINSTER	VT		714 WESTMINSTER HEIGHTS ROAD	7156.000	0.9	123100
SUSSEBACH HEINER & JANICE	PO BOX 907	WESTMINSTER	VT		234 MCCAFFREY RIDGE	6069.100	5.5	289800
SUTTON EADDY	PO BOX 304	WESTMINSTER	VT		373 PATCH ROAD	10012.000	1.7	194400
SYLVESTER MICHAEL & TERESA	339 UNITY STAGE ROAD	CHARLESTOWN	NH		0 OLD CODDING ROAD	14026.800	3.4	21800
SZUCH JULIE A	PO BOX 773	WESTMINSTER	VT		1043 BACK WESTMINSTER ROAD	7048.000	10.3	167200
TALBOT RICHARD J & SUSAN S	3913 WESTMINSTER WEST ROAD	PUTNEY	VT		3913 WESTMINSTER WEST ROAD	10004.000	2.9	145000
TALCOTT ANDREW	PO BOX 243	MANCHESTER	VT		0 OLD ATHENS ROAD	5005.100	24.3	30800
TANSLEY PRISCILLA AMY S & DARON MARCUS	23 WINDMILL HILL ROAD NORTH	PUTNEY	VT		23 WINDMILL HILL ROAD NORTH	10137.700	5	163400
TARVIT EDWARD A & ASHLEY E	163 CHURCH AVENUE	BELLOWS FALLS	VT		163 CHURCH AVENUE	3082.000	0.4	100000
TAVARES TESSA	806 OLD CODDING ROAD	PUTNEY	VT		806 OLD CODDING ROAD	14056.100	5.9	194800
TAYLER WILLIAM EDWARD	PO BOX 952	PUTNEY	VT		235 EAST PUTNEY BROOK ROAD	10172.000	105.5	101300
TAYLOR ALEXANDER	123 TAYLOR ROAD	PUTNEY	VT		123 TAYLOR ROAD	10153.000	6.3	222900
TAYLOR ALISON & JAMES D	3523 WESTMINSTER WEST ROAD	PUTNEY	VT		3523 WESTMINSTER WEST ROAD	10069.000	1.8	234900
TAYLOR F EVELYN	C/O BARBARA RITCHIE	WESTMINSTER	VT		66 SHADY PINES PARK	3094.250	0	12300
TAYLOR JONATHAN	77 TAYLOR ROAD	WESTMINSTER WEST	VT		77 TAYLOR ROAD	10153.400	10.6	139500
TAYLOR LISA	PO BOX 438	PUTNEY	VT		148 BEECHNUT LANE	15011.HS1	0	85100
TAYLOR RICHARD & BARBARA ANNE	863 U S ROUTE 5	PUTNEY	VT		863 U S ROUTE 5	15028.000	4.7	167000
TEMPLE VERNON ROY & SHELLEY	PO BOX 403	SAXTONS RIVER	VT		633 ROUTE 121	3067.000	0.2	114600
TERRELL PETER M & PATRICIA R	PO BOX 906	WESTMINSTER	VT		3392 U S ROUTE 5	11072.000	2.6	223500
TETREAULT ROBERT & JENNIFER	12 THOMPSON ROAD	WESTMINSTER	VT		12 THOMPSON ROAD	11106.000	1.1	169900
THEROUX BARRY	146 GAGE STREET	BELLOWS FALLS	VT		146 GAGE STREET	4123.000	1.7	108100
THIBEAULT SANDRA	32 HEIDI DRIVE	VERNON	CT		0 VALLEY BROOK DRIVE	8045.000	1.3	15900
THOMAS DONNA M & PAUL A	1557 U S ROUTE 5	PUTNEY	VT		1557 U S ROUTE 5	11215.000	1.1	95900
THOMAS JASON A SR & SELINA N	1489 U S ROUTE 5	PUTNEY	VT		1489 U S ROUTE 5	11215.T01	0	10000
THOMPSON JANE	720 PINE BANKS ROAD	PUTNEY	VT		720 PINE BANKS ROAD	15043.000	4.1	174300
THOMPSON JASON & MAUREEN E	PO BOX 116	WESTMINSTER STATION	VT		1702 BACK WESTMINSTER ROAD	3138.000	2.2	57100
THOMPSON LORRAINE W	PO BOX 22	WESTMINSTER	VT		335 WELLINGTON HILL ROAD EAST	11021.000	6.3	186200
THOMPSON NEIL L & KATHLEEN C	155 CHESTNUT HILL ROAD	CHESTNUT HILL	MA		964 OLD ATHENS ROAD	6132.000	941.8	1646700
TIMMONS DAVID	PO BOX 38	PUTNEY	VT		565 QUARRY ROAD	15060.100	8.5	196000
TODD JOHN	1469 WINDMILL HILL ROAD SOUTH	PUTNEY	VT		1469 WINDMILL HILL ROAD SOUTH	9025.HS1	0	198900
TODD RICHARD & LINDA	2136 PATCH ROAD	PUTNEY	VT		2136 PATCH ROAD	10161.000	6.9	109500
TOLBERT MARY K	2789 WEST ROAD	PUTNEY	VT		2789 WEST ROAD	10078.000	2	295900
TOOLE MARCIA	PO BOX 614	PUTNEY	VT		1132 WESTMINSTER WEST ROAD	14004.200	11	117200
TOUSSAINT GIDEON	86 ATKINSON STREET	BELLOWS FALLS	VT		111 APRIL HILL	3125.000	14	42300
TRANSCANADA HYDRO NORTHEAST INC	110 TURNPIKE ROAD	WESTBOROUGH	MA		0	11046.USG	0	11500
TRAUGOTT KATHRYN	3870 U S ROUTE 5	WESTMINSTER	VT		3870 U S ROUTE 5	12017.000	8.2	184600
TREAT ROGER S	PO BOX 35	PUTNEY	VT		458 QUARRY ROAD	15064.200	14.6	188700
TREMBLAY SARAH D (WHITE)	PO BOX 64	WESTMINSTER STATION	VT		5235 U S ROUTE 5	8064.000	2.3	159000

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TREVORROW CARL	330 DAVIDSON HILL ROAD	WESTMINSTER	VT		330 DAVIDSON HILL ROAD	3006.000	3.3	108600
TREVORROW CHARLES L	PO BOX 66	BELLOWS FALLS	VT		38 HIGHLAND VIEW	3089.000	0.6	84800
TREVORROW WILLIAM B III	441 ASH STREET	WILLIMANTIC	CT		579 DAVIDSON HILL ROAD	3112.000	1	20600
TRUST COMPANY OF VERMONT, TRUSTEE	6798 WESTMINSTER WEST ROAD	PUTNEY	VT		6798 WESTMINSTER WEST ROAD	6015.000	2.6	135200
TSCHANNERL JANAKI N	PO BOX 601	PUTNEY	VT		2588 WESTMINSTER WEST ROAD	10122.000	10	283600
TUCCI LINDA J	256 TRAIL ROAD	PUTNEY	VT		256 TRAIL ROAD	15043.210	2.5	242800
TURNER LILLIAN C	114 WESTMINSTER TERRACE	BELLOWS FALLS	VT		114 WESTMINSTER TERRACE	4037.000	0.3	92400
TURNER WAYNE M & BRENDA L	PO BOX 96	WESTMINSTER	VT		1640 BACK WESTMINSTER ROAD	7012.000	1.2	80100
TURNICK MICHAEL & LISA	1271 MERRIT STREET	FAIRFIELD	CT		208 PINE BANKS ROAD	15069.100	14.1	164800
TYRRELL GARY L LIFE ESTATE	129 RUSSELL STREET	CARLISLE	MA		186 JAMES ROAD	7128.100	3	138700
UNION DISTRICT HIGH SCHOOL	PO BOX	BELLOWS FALLS	VT		0 HIGH SCHOOL ROAD	4100.100	180.7	247700
UNION DISTRICT HIGH SCHOOL #27	PO BOX	BELLOWS FALLS	VT		406 HIGH SCHOOL ROAD	4100.SC1	0	19633400
UNWIN KENNETH JR & SHANNON	1539 BACK WESTMINSTER ROAD	WESTMINSTER	VT		1539 BACK WESTMINSTER ROAD	7014.000	4.2	165400
VALENZE DEBORAH M	1 SHADY HILL SQUARE	CAMBRIDGE	MA		495 TAYLOR ROAD	10151.000	29.8	249200
VANDERHOOF THOMAS I & TRICIA	118 DAWSON AVENUE	BOONTON	NJ		0 THAYER ROAD	3002.200	15.6	38700
VELEZ ERNESTO L & LILLIAN F	116 THIRD STREET	WOOD RIDGE	NJ		0 DAVIDSON HILL ROAD	3126.000	25.3	64900
VERIZON WIRELESS	PO BOX 2549	ADDISON	TX		0 I-91 ACCESS ROAD	008031.1CT	0	296900
VERMONT CASKET COMPANY INC	126 BUCK DRIVE	WESTMINSTER	VT		126 BUCK DRIVE	8032.200	1.9	244800
VERMONT DEPARTMENT OF BUILDINGS	2 GOVERNOR AIKEN AVENUE	MONTPELIER	VT		0 WESTMINSTER HEIGHTS ROAD	8043.110	8.4	155600
VERMONT MACINTOSH APPLE FARM LLC	227 BLACK LOCUST ROAD	PUTNEY	VT		0 U S ROUTE 5	15094.000	24.3	27600
VERMONT STATE OF	PO BOX	MONTPELIER	VT		0 U S ROUTE 5	4065.000	0.8	35300
VERMONT STATE OF	PO BOX	MONTPELIER	VT		0 91 ACCESS ROAD	7098.000	2.9	110500
VERMONT STATE OF	CAMP JOHNSON	WINOOSKI	VT		23 ARMORY LANE	8075.000	50.8	5231500
VERMONT STATE OF	103 SOUTH MAIN STREET	MONTPELIER	VT		0 EAST PUTNEY BROOK ROAD	10176.000	34	42600
VERMONT STATE OF	NATIONAL LIFE BUILDING	MONTPELIER	VT		3613 U S ROUTE 5	11102.000	0.03	21800
VIETOR TITIA	C/O BILL LYONS	NEWFANE	VT		537 PATCH ROAD	10045.000	1.2	114000
VILLERS ANNIE	CONDOMINIO AVALAN D-105 DELACR	SANTA	COSTI		0 DAVIDSON HILL ROAD	7041.000	14.2	25500
VILLERS NOEL	C/O PHILIPPE VILLERS	CONCORD	MA		1984 DAVIDSON HILL ROAD	7040.100	10	112800
VILLERS PHILIPPE & KATHERINE S	20 WHITS END ROAD	CONCORD	MA		0 DAVIDSON HILL ROAD	7040.000	138.4	191200
VILLERS PHILIPPE	20 WHITS END ROAD	CONCORD	MA		312 VILLERS ROAD	6029.000	171.5	599500
VINCENT CHRISTIAN F	406 NORTH GODDARD HILL ROAD	PUTNEY	VT		406 NORTH GODDARD HILL ROAD	6083.000	2.2	159500
VOLATIS MAGDALINE	41 LOCUST LANE	E DUMMERSTON	VT		410 DORSCH HILL	10049.000	30	204400
WACHIRA MWANGI	10609 GLASS TUMBLER PATH	COLUMBIA	MD		0 KIMBALL HILL ROAD NORTH	2039.000	15.7	60100
WADE PAUL JR	PO BOX 187	BELLOWS FALLS	VT		53 SHADY PINES PARK	3094.300	0	15000
WADE SARAH F LIFE ESTATE	3279 MORSE BROOK ROAD	PUTNEY	VT		3279 MORSE BROOK ROAD	7081.000	1.1	93300
WADELTON FRANK & LANIE	P O BOX 716	BELLOWS FALLS	VT		242 KIMBALL HILL ROAD NORTH	2036.000	13.9	47700
WAJDOWICZ MATTHEW W	PO BOX 287	PUTNEY	VT		144 TRAIL ROAD EXTENSION	15032.000	4.8	159000
WAKEMAN DAVID S & JUDITH P	11 HENRY STREET	BELLOWS FALLS	VT		0 COVERED BRIDGE ROAD	3115.000	3.7	26800
WALDO SARAH J	1729 WEST ROAD	PUTNEY	VT		1729 WEST ROAD	10137.500	5.1	327600
WALDRON RICHARD E & JOAN ET AL	PO BOX 1011	PUTNEY	VT		0 WINDMILL HILL ROAD NORTH	9020.000	5	22700
WALKER CORY	50 HIGHLAND VIEW	BELLOWS FALLS	VT		50 HIGHLAND VIEW	3088.000	0.6	104700
WALKER JOYCE A & ROBERT A	235 SCHOOL STREET	WESTMINSTER	VT		235 SCHOOL STREET	11098.000	1	164000
WALLACE BRUCE & SUSAN	84 SHEEPHOLE ROAD	OTTSVILLE	PA		90 HIGGINS HILL ROAD	11129.200	6	329600
WALLACE BRUCE & SUSAN K	84 SHEEPHOLE ROAD	OTTSVILLE	PA		787 AIRPORT ROAD	11126.000	927.5	1351300
WALLACE DAVID J & BARBARA L	PO BOX 242	PUTNEY	VT		153 LOWER TRAIL	15043.130	1.1	47300
WALLACE ROBERT B	84 SHEEPHOLE ROAD	OTTSVILLE	PA		0 EAST PUTNEY BROOK ROAD	10173.000	8.3	13700
WALLACE SUSAN K	84 SHEEPHOLE ROAD	OTTSVILLE	PA		0 AIRPORT ROAD	11129.000	2	27600
WALSH EDWARD J & PATRICIA H	3000 GOMER STREET	YORKTOWN HEIGHTS	NY		125 SUMNER ROAD	10033.000	10	296400
WALSH EDWARD J & PATRICIA H	3000 GOMER STREET	YORKTOWN HEIGHTS	NY		517 SUMNER ROAD	10107.000	40.5	47100
WALSH EUGENE S TRUSTEE	57 WALSH DRIVE	PUTNEY	VT		57 WALSH DRIVE	10149.000	33.9	650200
WALSH FRANCES L	PO BOX 287	WESTMINSTER	VT		3759 U S ROUTE 5	11041.000	0.7	337700
WALSH THOMAS J	174 MORSE BROOK ROAD	PUTNEY	VT		174 MORSE BROOK ROAD	10025.000	18.7	226100
WALTER AMIE, DAVID, ROY TRUSTEES	22R WESTMINSTER TERRACE	BELLOWS FALLS	VT		575 DAIGEL ROAD	15003.200	74.9	208400
WALTER KAREN S	68 WESTMINSTER TERRACE	BELLOWS FALLS	VT		68 WESTMINSTER TERRACE	4029.000	0.5	203400
WALTERS MARVIN L & BARBARA	5041 U S ROUTE 5	WESTMINSTER	VT		5041 U S ROUTE 5	8073.100	2	247400
WANDZY TOBEY & TRISTAN	319 ROUTE 121	BELLOWS FALLS	VT		319 ROUTE 121	4114.000	0.3	139200
WARE ANDREW P & RACHEL A	91 CLARK STREET	WESTMINSTER	VT		91 CLARK STREET	3053.000	22	224800
WARREN ABIGAIL E	811 DAVIDSON HILL ROAD	WESTMINSTER	VT		811 DAVIDSON HILL ROAD	3128.000	10	190400
WARREN-MOMANEY MICHAEL W	558 ROUTE 121	BELLOWS FALLS	VT		558 ROUTE 121	4127.000	0.2	103500
WARYAS KATHLEEN M	57 MONROE STREET	WESTMINSTER	VT		57 MONROE STREET	4075.000	0.3	133300
WATSON CARL A & GELA M	55 DAVIDSON HILL ROAD	WESTMINSTER	VT		55 DAVIDSON HILL ROAD	3010.000	2.7	120400
WATTS CLIFFORD E	47 MCCOY LANE	PUTNEY	VT		47 MCCOY LANE	6090.000	1.9	143600
WEBER LORRAINE C	PO BOX 69	WESTMINSTER STATION	VT		38 ROGSTAD LANE	8006.100	3.9	147600
WEED TIMOTHY J	247 BEEBE ROAD	PUTNEY	VT		247 BEEBE ROAD	10153.300	12.7	345700
WEINBERG ZACHARY M	1304 WINDMILL HILL ROAD NORTH	PUTNEY	VT		1304 WINDMILL HILL ROAD NORTH	9022.000	64.5	283200
WEISEL GREGORY V & ROBYN E	PO BOX 288	WESTMINSTER	VT		3849 U S ROUTE 5	11037.000	0.8	154000
WEISER ELSIE L TRUSTEE	PO BOX 226	WESTMINSTER	VT		3801 U S ROUTE 5	11039.000	1.3	210600
WEISS-TISMAN HOWARD & DENA	741 PATCH ROAD	PUTNEY	VT		741 PATCH ROAD	10099.000	10.1	162600
WELCH MICHAEL J & ALICE L	PO BOX 199	WESTMINSTER STATION	VT		5091 U S ROUTE 5	8071.000	0.8	157300
WELLINGTON HILL TRUST	PO BOX 735	BRATTLEBORO	VT		108 WELLINGTON HILL ROAD WEST	6109.000	1.5	113600
WELLINS GABRIEL E	243 ROUTE 121	BELLOW FALLS	VT		243 ROUTE 121	4016.000	0.2	89000
WELLS JOAN POSTUPAK & MICHAEL	110 NORTH GODDARD HILL ROAD	PUTNEY	VT		110 NORTH GODDARD HILL ROAD	6082.000	27.7	249900
WELLS TIMOTHY J & LESLIE K	PO BOX 286	PUTNEY	VT		112 SAUVE ROAD	11217.000	3.5	295800
WENTWORTH JOAN M	52 NEUMANN HILL ROAD	PUTNEY	VT		52 NEUMANN HILL ROAD	9008.000	20	215500
WESSELS MARCIA & THOMAS K	491 DAIGEL ROAD	PUTNEY	VT		491 DAIGEL ROAD	15049.000	6.5	167400
WEST BARBARA A & GARY R	PO BOX 524	PUTNEY	VT		204 DEER RUN	7168.100	10.8	104200
WEST REBECCA M	5064 WESTMINSTER WEST ROAD	PUTNEY	VT		5064 WESTMINSTER WEST ROAD	6089.000	3.6	179300
WEST SCOTT & WANDA	PO BOX 78	WESTMINSTER STATION	VT		85 GRAVES ROAD	8059.000	3.8	149200
WEST SUZANNE B	545 DAIGEL ROAD	PUTNEY	VT		545 DAIGEL ROAD	15003.000	31.5	347300
WESTCOTT LESTER E & MARIE A	1717 BACK WESTMINSTER ROAD	WESTMINSTER	VT		1717 BACK WESTMINSTER ROAD	3136.000	1	73900
WESTFALL GARY A & JULIE S	194 COOLIDGE STREET	WESTMINSTER	VT		194 COOLIDGE STREET	4090.000	0.4	237800
WESTGATE PATRICIA L TRUSTEE	6308 FORD ROAD	FREDERICK	MD		136 CHURCH STREET	10087.100	5	250600
WESTMINSTER AQUEDUCT SOCIETY	PO BOX 31	WESTMINSTER	VT		0 WESTMINSTER HEIGHTS ROAD	11032.000	4.9	2200
WESTMINSTER BUSINESS PARK PARTNERS LLC	PO BOX 574	WALPOLE	NH		5635 U S ROUTE 5	8073.200	21	268600
WESTMINSTER FIRE DISTRICT #3	PO BOX 98	WESTMINSTER	VT		33 WRIGHT WAY	10057.300	0.1	143400
WESTMINSTER FIRE DISTRICT #3	PO BOX 98	WESTMINSTER	VT		103 GROUT AVENUE	11226.000	1.3	1119400
WESTMINSTER REAL ESTATE HOLDINGS INC	4 GREEN STREET	BELLOWS FALLS	VT		7530 U S ROUTE 5	4070.000	4.6	484900
WESTMINSTER RECREATION CLUB INC	97 JAMES ROAD	PUTNEY	VT		3040 MORSE BROOK ROAD	7121.000	2.9	44500
WESTMINSTER RESORTS, INC	PO BOX 276	WESTMINSTER	VT		3338 U S ROUTE 5	11074.100	9.2	661700
WESTMINSTER TOWN SCHOOL DISTRICT	C/O WESTMINSTER CENTER SCHOOL	WESTMINSTER	VT		301 SCHOOL STREET	11100.000	12.7	9820400
WESTMINSTER TOWN OF	PO BOX 147	WESTMINSTER	VT		4333 WESTMINSTER WEST ROAD	6129.000	4.3	37500
WESTMINSTER TOWN OF	PO BOX 147	WESTMINSTER	VT		67 TOWN GARAGE ROAD	7100.000	3.9	717500
WESTMINSTER TOWN OF	PO BOX 147	WESTMINSTER	VT		0 WESTMINSTER HEIGHTS ROAD	8043.120	5.5	126100
WESTMINSTER TOWN OF	PO BOX 147	WESTMINSTER	VT		39 CHURCH STREET	10080.BLD	0	253200
WESTMINSTER TOWN OF	PO BOX 147	WESTMINSTER	VT		3651 U S ROUTE 5	11046.000	0.1	1077200
WESTMINSTER TOWN OF	PO BOX 147	WESTMINSTER	VT		3658 U S ROUTE 5	11057.000	0.9	153600
WESTMINSTER TOWN OF	PO BOX 147	WESTMINSTER	VT		111 KURN HATTIN ROAD	11107.000	10.5	61100
WESTMINSTER TOWN OF	PO BOX 147	WESTMINSTER	VT		13 OLD CEMETERY ROAD	12003.000	1.1	25100
WESTMINSTER TOWN OF	PO BOX 147	WESTMINSTER	VT		0	14022.000	180.1	118300
WESTMINSTER TOWN OF	PO BOX 147	WESTMINSTER	VT		0 DAIGEL ROAD	15001.000	20	20300

Town of Westminster Lister's Report

NAME	MAILING	TOWN	ST	911	STREET	PARCEL	AC	REAL VALUE
WESTMINSTER TOWN OF	PO BOX 147	WESTMINSTER	VT		0 QUARRY ROAD	15002.000	20	21100
WESTMINSTER TOWN OF	PO BOX 147	WESTMINSTER	VT		0 EAST PUTNEY BROOK ROAD	15052.000	17.4	46500
WESTMINSTER TOWN SCHOOL DISTRICT	PO BOX 147	WESTMINSTER	VT		3724 WESTMINSTER WEST ROAD	10054.000	2.8	490900
WESTMINSTER WEST PUBLIC LIBRARY ASSOC	PO BOX 147	WESTMINSTER	VT		3409 WESTMINSTER WEST ROAD	10073.000	0.1	332900
WESTMINSTER WOODS LLC		PUTNEY	VT		0 WELLINGTON HILL ROAD EAST	7103.000	72	85000
WHALEN JOSHUA M & ANGELA L	102 BIRCHVIEW EXTENSION	WESTMINSTER	VT		102 BIRCHVIEW EXTENSION	7024.430	3.1	151300
WHELAN JEANNETTE M	51 WASHINGTON STREET	WESTMINSTER	VT		51 WASHINGTON STREET	4098.000	0.2	148400
WHITE DENISE JOYCE	320 BIRCHVIEW HEIGHTS	WESTMINSTER	VT		320 BIRCHVIEW HEIGHTS	7034.000	0.8	121500
WHITE FRANK	4004 WESTMINSTER WEST ROAD	PUTNEY	VT		4004 WESTMINSTER WEST ROAD	10005.000	2.6	75600
WHITE LESTER C & TONIA D	PO BOX 41	WESTMINSTER STATION	VT		230 NEWCOMB ROAD	7084.000	5.4	163400
WHITE MATHEW C	2897 U S ROUTE 5	WESTMINSTER	VT		2897 U S ROUTE 5	11153.000	28.4	136700
WHITMAN GREGORY D & KAREN D	PO BOX 667	SAXTONS RIVER	VT		7587 WESTMINSTER WEST ROAD	2018.400	10.7	292700
WICKBERG ROBERT C & LYNN M H	745 HARTLEY HILL ROAD SOUTH	PUTNEY	VT		745 HARTLEY HILL ROAD SOUTH	6033.000	17.8	209400
WILDER MARION C LIFE ESTATE	770 WESTMINSTER HEIGHTS ROAD	PUTNEY	VT		770 WESTMINSTER HEIGHTS ROAD	7155.000	2.4	153700
WILDER TIMOTHY R	PO BOX 343	WESTMINSTER	VT		596 WESTMINSTER HEIGHTS ROAD	7158.000	1.8	134700
WILDER WILLIAM E JR	PO BOX 343	WESTMINSTER	VT		0 WELLINGTON HILL ROAD EAST	7161.000	50.9	16800
WILDER WILLIAM E JR	PO BOX 314	WESTMINSTER	VT		721 WELLINGTON HILL ROAD EAST	11018.000	85.3	266700
WILKINS HAL J & VIRGINIA M	PO BOX 187	WESTMINSTER STATION	VT		663 BACK WESTMINSTER ROAD	7050.200	10.1	290900
WILKINSON CHRISTOPHER & KIMBERLY	7 HAPGOOD STREET	BELLOWS FALLS	VT		6585 WESTMINSTER WEST ROAD	6007.000	0.6	37800
WILKINSON GERALD & BARBARA	220 FLAGSHIP PLACE	PUTNEY	VT		220 FLAGSHIP PLACE	6096.000	7.9	135200
WILKINSON HOWARD C	37508 NORTH 14TH STREET	DESERT HILLS	AZ		912 I-91 ACCESS ROAD	7096.000	1	244600
WILLIAMS DOLORES W	495 W TED WILLIAMS COURT	HERNANDO	FL		1585 PINE BANKS ROAD	11202.100	58.4	444400
WILLIAMS ELIZABETH DUSTAN	1197 WESTMINSTER WEST ROAD	PUTNEY	VT		1197 WESTMINSTER WEST ROAD	14007.000	1.8	146400
WILLIAMS JO D & ELIZABETH K TRUSTEES	169 D SOUTHWINDS DRIVE	SOUTH KINGSTOWN	RI		1907 WESTMINSTER WEST ROAD	10160.000	30	208200
WILLIAMS JODY	1095 SOUTH VALLEY ROAD	PUTNEY	VT		1095 SOUTH VALLEY ROAD	10170.000	15	314000
WILLIAMS JOHN L REVOKABLE TRUST		VERNON	VT		0 GROUT AVENUE	11067.000	41.1	98300
WILLIAMS JOHN L TRUST	C/O SANDRA W MORRISON TRUSTTEE	VERNON	VT		0 NEWCOMB ROAD	7037.000	302	311400
WILLIAMS RICHARD H & HEIDI	29 WINTERBERRY COURT	CUMBERLAND	MA		0 NEWCOMB ROAD	7057.000	146.3	191800
WILLIAMS RUSSELL A	198 BLUE HERON WAY	PUTNEY	VT		198 BLUE HERON WAY	11201.400	5.3	222500
WILLIAMS TOBIE DAVID, LISA, PETER	503 SAVCON VIEW DRIVE	BETHLEHEM	PA		582 HARTLEY HILL ROAD	6024.000	64.4	113800
WILLIAMSON ERIK R & DALE I TRUSTEES	737 BACK WESTMINSTER ROAD	WESTMINSTER	VT		737 BACK WESTMINSTER ROAD	7048.200	10	216000
WILLOW BRANCH PROPERTIES LLC	PO BOX 879	PUTNEY	VT		57 HARTLEY HILL ROAD SOUTH	7146.100	5	154500
WILNER IRA A	786 KIMBALL HILL ROAD SOUTH	PUTNEY	VT		786 KIMBALL HILL ROAD SOUTH	6021.000	19.7	241000
WILSON BRIAN R	21 CARPENTER ROAD	WESTMINSTER WEST	VT		21 CARPENTER ROAD	6052.000	3.3	67200
WILSON EDWARD J JR	549 ROUTE 121	BELLOWS FALLS	VT		549 ROUTE 121	4116.000	0.2	90200
WILSON MARY L	PO BOX 423	PUTNEY	VT		105 TOWN LINE ROAD	15071.000	3	137600
WILSON MICHAEL J & GEORGINE R	PO BOX 92	WESTMINSTER	VT		193 FARNSWORTH CIRCLE	11145.200	3.1	154200
WILSON PAULINE R	25 MILLBROOK ROAD	PUTNEY	VT		3766 U S ROUTE 5	11053.000	4.4	221900
WILSON PHILLIP C & LINDA	156 SHADY PINES PARK	WESTMINSTER	VT		156 SHADY PINES PARK	3094.110	0	15500
WILTON KIRBY	6261 WESTMINSTER WEST ROAD	PUTNEY	VT		6261 WESTMINSTER WEST ROAD	6051.000	2.4	128700
WINDHAM & WINDSOR HOUSING TRUST INC	68 BIRGE STREET	BRATTLEBORO	VT		201 CHURCH AVENUE	3086.000	1	12700
WINDHAM & WINDSOR HOUSING TRUST INC	68 BIRGE STREET	BRATTLEBORO	VT		480 ROUTE 121	4131.000	0.7	12500
WINDHAM & WINDSOR HOUSING TRUST INC	68 BIRGE STREET	BRATTLEBORO	VT		2787 MORSE BROOK ROAD	7074.100	1.9	14900
WINDHAM & WINDSOR HOUSING TRUST INC	68 BIRGE STREET	BRATTLEBORO	VT		3494 WESTMINSTER WEST ROAD	10089.000	0.3	11600
WINDHAM & WINDSOR HOUSING TRUST INC	68 BIRGE STREET	BRATTLEBORO	VT		148 BEECHNUT LANE	15011.000	1.4	21300
WINDMILL HILL PINNACLE ASSOCIATION	1915 PATCH ROAD	PUTNEY	VT		0 BEMIS HILL ROAD	2003.000	70.5	113900
WINDMILL HILL PINNACLE ASSOCIATION	1915 PATCH ROAD	PUTNEY	VT		232 COVERED BRIDGE ROAD	4142.000	55.1	103900
WINDMILL HILL PINNACLE ASSOCIATION	1915 PATCH ROAD	PUTNEY	VT		0 BEMIS HILL ROAD	5001.000	102.2	84500
WINDMILL HILL PINNACLE ASSOCIATION	1915 PATCH ROAD	PUTNEY	VT		0 OLD ATHENS ROAD	5006.000	56.5	30200
WINDMILL HILL PINNACLE ASSOCIATION	1915 PATCH ROAD	PUTNEY	VT		1026 WINDMILL HILL ROAD NORTH	9011.000	881.5	464500
WINDMILL HILL PROPERTIES LLC	345 HICKORY RIDGE ROAD	PUTNEY	VT		1916 WEST ROAD	10137.400	31	394600
WINDY CAR COMPANY	PO BOX 85	WESTMINSTER	VT		4668 U S ROUTE 5	8088.000	0.7	174300
WINTER ANDREW M & PATRICIA	PO BOX 240	WESTMINSTER	VT		81 WELLINGTON HILL ROAD EAST	11020.000	57.2	214800
WOJCIK JANICE	PO BOX 75	WESTMINSTER	VT		3690 U S ROUTE 5	11056.000	0.8	312600
WOLFE STEVEN G & JUDITH M	88 APPLE POINT	PUTNEY	VT		88 APPLE POINT	11217.100	4	139800
WOOD CLIFFORD L & WYLENE B	75 SPOOK ROCK ROAD	SUFFERN	NY		154 HARRINGTON ROAD	11164.000	1.6	276400
WOOD GARY R	857 KIMBALL HILL ROAD SOUTH	PUTNEY	VT		857 KIMBALL HILL ROAD SOUTH	6011.000	10	129000
WOOD STEVEN J	652 SAXTONS RIVER ROAD	BELLOWS FALLS	VT		4276 U S ROUTE 5	12012.000	0.2	35700
WOODARD FAMILY TRUST	85 ALDEN STREET	WESTMINSTER	VT		85 ALDEN STREET	3037.000	0.3	68100
WOODS JOE A JR	1075 DUVAL STREET	KEY WEST	FL		446 HENWOOD HILL ROAD	8020.100	1.1	219900
WOODS WILLIAM J & JENNIFER L	PO BOX 492	PUTNEY	VT		146 FLAGSHIP PLACE	6096.000	2.1	105600
WOODWARD THOMAS C & LYANNE M	3892 U S ROUTE 5	WESTMINSTER	VT		3892 U S ROUTE 5	12019.000	0.5	185900
WORRALL JENNY L	74 JEROME STREET	MEDFORD	MA		190 CHAFFEE VALLEY	10175.000	3	39600
WOZNAK SUZANNE	622 SOUTH VALLEY ROAD	PUTNEY	VT		622 SOUTH VALLEY ROAD	010171.100	6.9	171000
WRIGHT CHRISTINE H	300 WRIGHT WAY	PUTNEY	VT		300 WRIGHT WAY	10057.200	4.4	229200
WRIGHT DAVID W	PO BOX 171	WESTMINSTER	VT		0 PATCH ROAD	10009.000	63.7	111400
WRIGHT DAVID W	PO BOX 171	WESTMINSTER	VT		0 U S ROUTE 5	11070.000	1.4	182000
WRIGHT EDWARD F & DAWN G	PO BOX 51	WESTMINSTER STATION	VT		5181 U S ROUTE 5	8069.000	1.5	150000
WRIGHT NORMAN E LIFE ESTATE	100 WRIGHT WAY	PUTNEY	VT		100 WRIGHT WAY	10057.000	20.1	259300
WU GENE W	PO BOX 97	COVENTRY	VT		15 CHURCH AVENUE	3068.000	0.5	199200
WYOMING VIRGINIA L	272 SOUTH GODDARD ROAD	PUTNEY	VT		272 SOUTH GODDARD ROAD	6131.000	10	154000
YATES FREDERICK & LORRAINE B	17 WASHINGTON STREET	WESTMINSTER	VT		17 WASHINGTON STREET	4096.000	0.2	128900
YOUNG COLIN A	PO BOX 2285	OAK BLUFFS	MA		904 OLD ATHENS ROAD	9002.200	5.6	166500
YOUNG QUENTIN P JR & ALISON	PO BOX 107	WESTMINSTER STATION	VT		4709 U S ROUTE 5	8097.000	9	212600
YOUNG TIMOTHY	810 OLD ATHENS ROAD	PUTNEY	VT		810 OLD ATHENS ROAD	9002.300	5.6	222100
YOUNG TOBY LIFE ESTATE	905 OLD ATHENS ROAD	PUTNEY	VT		905 OLD ATHENS ROAD	9002.000	69	305400
YOUNG-MCCARTHY MAUREEN	PO BOX 775	WESTMINSTER	VT		3677 U S ROUTE 5	11045.000	1	174000
ZACHARIAH GAIL	2815 MORSE BROOK ROAD	PUTNEY	VT		2815 MORSE BROOK ROAD	7074.000	1.2	162700
ZACHARY PETER A & JILL M	321 HARRINGTON ROAD	PUTNEY	VT		321 HARRINGTON ROAD	11170.000	85.1	502500
ZDUNEK MARIA	PO BOX 290	BELLOWS FALLS	VT		0 PINE BANKS ROAD	15013.000	19.1	81000
ZIELINSKI JOHN	RIVER ROAD	PUTNEY	VT		320 ORCHARD HILL ROAD	11132.000	22	65300
ZIMMERMAN ELLEN A LIFE ESTATE	47 ADAMS STREET	WESTMINSTER	VT		47 ADAMS STREET	4052.000	0.2	140000

NOTES:

Town of Westminster Directory

Community Information

Recycling and Solid Waste

Locations:

Rockingham/Westminster

Recycling Center: Route 5 near

BFUHS

Hours: Wed. & Sat. 8:00-1:00 pm

Westminster Town Garage Gravel Storage area

Hours: 24/7

Putney Fire Department, 14 Main Street Hours:

24/7

Windham Solid Waste Management District

327 Old Ferry Road, Brattleboro, VT

Phone-802-257-0272

Westminster Rabies Clinic

Date: March 28, 2015

Location: Town Garage

Time: 10:00am-12:00 pm

Held by: Rockingham Veterinary Clinic

The Town Clerk will also be there to register dogs. For more information contact the Town Clerk at 722-4091

Fire Wardens (Burn Permits)

Pat Haas..... 802-387-5778

Mark Lund..... 802-722-4349

Cole Streeter 802-722-3178

Libraries

Butterfield Library

802-722-4891

Hours: Monday: 1:00-4:00 pm

Tuesday & Thursday: 1:00-7:00 pm

Westminster West Library

802-387-4682

Hours: Monday: 7:00-9:00 pm

Tuesday & Wednesday: 2:00-6:00 pm

Thursday: 10:30 am-12:30 pm

Saturday: 10:00-12:00 pm

Meeting Schedule

Selectboard

2nd & 4th Tuesday at 7:00 pm

Development Review Board

1st Monday at 7:00 pm

Planning Commission

2nd Monday at 7:00 pm

Conservation Commission

4th Thursday at 7:00 pm

All other meetings are held when necessary and agendas are posted. For more information on meetings contact the Town Manager's office 722-4255 or refer to the Town Website.

TOWN OF WESTMINSTER
P.O. BOX 147
WESTMINSTER, VT 05158

PRESORTED STANDARD
U.S. POSTAGE PAID
PERMIT NO. 3
WESTMINSTER, VT 05158

RABIES CLINIC
SATURDAY, MARCH 28, 2015
10:00 a.m.-12:00 p.m.
Located at the Town Garage Held by
Rockingham Veterinary Clinic
Dr. Vincent DiBernardo

THE TOWN CLERK'S OFFICE SELLS
VT DMV REGISTRATION RENEWALS
AND FISH AND GAME LICENSES

PROPERTY TAXES ARE DUE
IN TWO INSTALLMENTS
SEPT 10TH AND FEB 10TH

Town Meeting is Saturday, February 28, 2015 at 10:00 AM,
Bellows Falls Union High School Auditorium
Refreshments and Lunch available