

Town of Westminster - FY 17 Revenue Budget

Account	Budget FY15	Actual FY15	Budget FY16	Proposed Budget FY17	Change
TAX REVENUES					
Property Taxes	\$1,510,443	\$1,490,740	\$1,535,341	\$1,344,645	-\$190,696
Delinquent Property Taxes	\$0	\$189,836	\$0	\$0	\$0
Interests And Warrants	\$32,000	\$39,535	\$26,000	\$20,000	-\$6,000
8% Penalty Delin. Taxes	\$27,000	\$29,624	\$25,000	\$25,000	\$0
Reimburse Exp. & Tax Sale fees	\$0	\$31	\$0	\$0	\$0
	\$1,569,443	\$1,749,767	\$1,586,341	\$1,389,645	-\$196,696
LICENSE & FEES					
Liquor Licenses	\$200	\$140	\$200	\$200	\$0
Road Access Permits	\$200	\$540	\$200	\$400	\$200
Sign Permits	\$100	\$60	\$100	\$100	\$0
Dog Licenses	\$2,500	\$1,027	\$2,500	\$2,500	\$0
Zoning Permit	\$3,000	\$3,945	\$3,000	\$2,800	-\$200
	\$6,000	\$5,712	\$6,000	\$6,000	\$0
REVENUE FROM STATE					
Federal Emergency Reimburse	\$0	\$1,883	\$0	\$0	\$0
Planning Grants	\$0	\$0	\$0	\$0	\$0
State Aid To Highways	\$159,000	\$162,584	\$159,600	\$158,000	-\$1,600
Railroad Tax	\$0	\$2,018	\$0	\$0	\$0
Pilot - Taxes	\$17,475	\$25,862	\$18,000	\$17,475	-\$525
St. Of Vt. Hold Harmless	\$85,000	\$91,251	\$85,000	\$85,000	\$0
	\$261,475	\$283,599	\$262,600	\$260,475	-\$2,125
TOWN CLERKS OFFICE					
Town Clerk - General Fees	\$25,000	\$23,550	\$25,000	\$22,000	-\$3,000
Sale Of History Books	\$0	\$0	\$0	\$0	\$0
Charges For Use Of Copier	\$200	\$892	\$200	\$200	\$0
	\$25,200	\$24,442	\$25,200	\$22,200	-\$3,000
OTHER DEPARTMENTS					
Rental - Post Office	\$9,220	\$9,220	\$9,220	\$9,220	\$0
PO Tax Reimbursement	\$2,200	\$2,214	\$2,200	\$2,200	\$0
	\$11,420	\$11,434	\$11,420	\$11,420	\$0
SOLID WASTE					
Trash Bag Stickers	\$0	\$1,078	\$0	\$2,800	\$2,800
ORDINANCE FEE					
Local Ordinance Fees	\$20,000	\$9,334	\$12,500	\$4,000	-\$8,500
	\$20,000	\$9,334	\$12,500	\$4,000	-\$8,500
INTEREST & OTHER					
School Treas. Reimbursement	\$1,000	\$728	\$1,000	\$1,000	\$0
Interest Earnings	\$2,500	\$2,132	\$2,500	\$2,000	-\$500
Interest - Cemetery Fund	\$650	\$0	\$650	\$650	\$0
Miscellaneous Revenue	\$2,500	\$59,311	\$2,500	\$2,500	\$0
Sale of Fuel	\$0	\$2,769	\$0	\$0	\$0
	\$6,650	\$64,940	\$6,650	\$6,150	-\$500
End of Year Surplus				\$100,000	
Total Revenue	\$1,900,188	\$2,150,307	\$1,910,711	\$1,802,690	-\$108,021