

Town of Westminster - FY 21 Revenue Budget

Account	Actual FY18	Actual FY19	Budget FY20	Proposed Budget FY21	Change
TAX REVENUES					
Property Taxes	\$1,304,898	\$1,522,826	\$1,742,480	\$1,758,781	\$16,301
Delinquent Property Taxes	\$151,803	\$217,498	\$20,000	\$50,000	\$30,000
Interests And Warrants	\$43,080	\$40,955	\$20,000	\$30,000	\$10,000
8% Penalty Delin. Taxes	\$30,001	\$30,322	\$20,000	\$20,000	\$0
Reimburse Exp. & Tax Sale fees	\$17,525	-\$4,294	\$0	\$0	\$0
	\$1,547,307	\$1,807,307	\$1,802,480	\$1,858,781	\$56,301
LICENSE & FEES					
Liquor Licenses	\$210	\$350	\$200	\$200	\$0
Road Access Permits	\$815	\$500	\$400	\$400	\$0
Sign Permits	\$292	\$40	\$100	\$100	\$0
Dog Licenses	\$2,534	\$2,184	\$2,500	\$2,500	\$0
Zoning Permit	\$3,990	\$4,500	\$2,800	\$3,000	\$200
	\$7,841	\$7,574	\$6,000	\$6,200	\$200
REVENUE FROM STATE					
VLCT Equipment Grant	\$0	\$0	\$0	\$0	\$0
State Aid To Highways	\$159,331	\$159,338	\$180,000	\$160,000	-\$20,000
State Aid - Paving Reim.	\$0	\$0	\$0	\$0	\$0
Railroad Tax	\$4,014	\$4,236	\$0	\$0	\$0
Pilot - Taxes	\$23,461	\$48,089	\$44,000	\$44,000	\$0
St. Of Vt. Hold Harmless	\$92,204	\$94,660	\$94,000	\$90,000	-\$4,000
State Grant - Other	\$11,271	\$11,296			
	\$290,281	\$317,619	\$318,000	\$294,000	-\$24,000
TOWN CLERKS OFFICE					
Town Clerk - General Fees	\$23,745	\$20,726	\$22,000	\$22,000	\$0
Sale Of History Books	\$12	\$0	\$0	\$0	\$0
Charges For Use Of Copier	\$257	\$307	\$200	\$200	\$0
	\$24,014	\$21,033	\$22,200	\$22,200	\$0
OTHER DEPARTMENTS					
Transfer Bridge Fund	\$0	\$0	\$0	\$0	
Reim. Forests & Parks	\$0	\$0	\$0	\$0	
Rental - Post Office	\$9,681	\$9,681	\$9,680	\$9,680	\$0
PO Tax Reimbursement	\$2,208	\$2,293	\$2,200	\$2,200	\$0
Logging Income	\$38,400	\$0			
Sale of Town Property	\$0	\$8,250			
Total Other Dept.	\$50,289	\$20,224	\$11,880	\$11,880	\$0
Trash Bag Stickers	\$6,981	\$7,371	\$4,000	\$4,000	
SOLID WASTE	\$6,981	\$7,371	\$4,000	\$4,000	\$0
ORDINANCE FEE					
Local Ordinance Fees	\$17,345	\$19,692	\$18,000	\$8,000	-\$10,000
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INTEREST & OTHER					
School Treas. Reimbursement	\$1,000	\$0	\$1,000	\$1,000	\$0
Interest Earnings	\$5,003	\$15,969	\$2,500	\$2,500	\$0
Interest - Cemetery Fund	\$516	\$929	\$650	\$650	\$0
Cemetery Lot Sales	\$405	\$0		\$0	
Miscellaneous Revenue	\$804	\$300	\$2,000	\$2,000	\$0
Reimburse Fuel FD#3	\$0	\$0	\$2,500	\$2,500	\$0
Sale of Materials	\$478	\$273	\$0	\$0	\$0
	\$8,206	\$17,471	\$8,650	\$8,650	\$0
End of Year Surplus	\$200,000	\$0	\$0	\$100,000	
Total Revenue	\$2,152,264	\$2,218,291	\$2,191,210	\$2,313,711	\$122,501