

	A	B	C	D	E	F
1	Account	Description	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Voted Budget
2	101-20 - .	TAX REVENUES				
3	101-2000-00.00	Property Taxes	676,965.00	195,565.53	787,210.00	941,774.00
4	101-2002-00.00	Delinquent Property Taxes	80,000.00	438,945.68	80,000.00	80,000.00
5	101-2030-00.00	Interests And Warrants	30,000.00	36,500.75	30,000.00	30,000.00
6	101-2031-00.00	8% Penalty Delin. Taxes	20,000.00	27,662.63	20,000.00	20,000.00
7	101-2032-00.00	Tax Sale Charges	0.00	7,756.56	0.00	0.00
8	101-21 - .	LICENSE & FEES				
9	101-2101-00.00	Liquor Licenses	200.00	0.00	200.00	200.00
10	101-2102-00.00	Road Access Permits	400.00	500.00	400.00	400.00
11	101-2103-00.00	Sign Permits	100.00	60.00	100.00	100.00
12	101-2120-00.00	Dog Licenses	2,150.00	1,929.00	2,150.00	2,150.00
13	101-2121-00.00	Zoning Permit	3,500.00	2,250.00	3,500.00	3,500.00
14	101-2122-00.00	Excess Weight Permits	0.00	235.00	0.00	0.00
15	101-22 - .	REVENUE FROM STATE				
16	101-2240-06.00	Railroad Tax	0.00	2,118.03	0.00	0.00
17	101-2240-07.00	VLCT Equipment Grant	0.00	4,400.00	0.00	0.00
18	101-2250-00.00	Pilot - Taxes	54,000.00	60,320.60	54,000.00	54,000.00
19	101-2250-01.00	St. Of Vt. Hold Harmless	106,000.00	105,142.00	106,000.00	106,000.00
20	101-23 - .	TOWN CLERKS OFFICE				
21	101-2310-00.00	Town Clerk - General Fees	22,000.00	37,133.60	22,000.00	22,000.00
22	101-2331-00.00	Sale Of History Books	0.00	12.00	0.00	0.00
23	101-2350-00.00	Charges For Use Of Copier	200.00	3.00	200.00	200.00
24	101-24 - .	OTHER DEPARTMENTS				
25	101-2434-00.00	Rental - Post Office	9,680.00	9,882.65	9,680.00	9,680.00
26	101-2435-00.00	PO Tax Reimbursement	2,200.00	2,425.40	2,200.00	2,200.00
27	101-25 - .	SOLID WASTE				
28	101-2595-00.00	Trash Bag Tags	6,000.00	8,849.50	6,000.00	6,000.00
29	101-28 - .	ORDINANCE FEE				
30	101-2810-00.00	Local Ordinance Fees	8,000.00	8,939.21	8,000.00	8,000.00
31	101-29 - .	INTEREST & OTHER				

	A	B	C	D	E	F
1	Account	Description	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Voted Budget
32	101-2929-00.00	School Treasurer Reimburs	1,000.00	0.00	1,000.00	1,000.00
33	101-2930-00.00	Interest Earnings	12,500.00	4,911.67	12,500.00	22,500.00
34	101-2932-00.00	Interest - Cemetery Fund	700.00	0.00	700.00	0.00
35	101-2990-00.00	Miscellaneous Revenue	750.00	11,704.08	750.00	750.00
36	101-2993-00.00	End of Year Surplus	100,000.00	0.00	0.00	0.00
37						
38	TOTAL REVENUE GF		1,136,345.00	967,246.89	1,146,590.00	1,310,454.00
39						
40	101-3000-	SELECTMEN:				
41	101-3000-10.	SALARIES AND WAGES				
42	101-3000-10.01	Selectmen Salaries	5,800.00	2,900.00	5,800.00	5,800.00
43	101-3000-10.02	Clerk's Salary	1,680.00	140.00	1,680.00	2,400.00
44	101-3000-15.	EMPLOYEE BENEFITS				
45	101-3000-15.01	Social Security	16,750.00	18,373.35	17,500.00	19,025.00
46	101-3000-15.02	Retirement	11,000.00	12,519.64	11,700.00	12,750.00
47	101-3000-15.03	Health Insurance	80,000.00	79,123.20	85,500.00	102,600.00
48	101-3000-20.	OFFICE SUPPLIES				
49	101-3000-20.00	Selectmen's Expenses	4,000.00	9,300.69	4,000.00	4,000.00
50	101-3000-20.01	Town Office Supplies Exp.	8,000.00	9,050.62	8,000.00	9,000.00
51	101-3000-20.02	Computer Expenses	5,500.00	6,989.62	9,000.00	9,000.00
52	101-3000-20.03	Computer Contact Services	26,000.00	23,487.65	27,300.00	30,000.00
53	101-3000-20.04	School Merger Expense	0.00	0.00	3,000.00	0.00
54	101-3000-21.00	Miscellaneous	1,750.00	3,203.45	2,800.00	2,800.00
55	101-3000-21.02	Town Meeting Expenses	250.00	452.25	250.00	250.00
56	101-3000-21.03	Volunteer Recognition	300.00	80.00	300.00	300.00
57	101-3000-30.00	Advertising	2,750.00	4,408.95	4,000.00	4,000.00
58	101-3000-40.00	VLCT	5,100.00	5,033.00	5,400.00	5,600.00
59	101-3000-40.01	Training Meetings & Mater	300.00	60.00	300.00	300.00
60	101-3000-41.00	Windham Regional Planning	7,300.00	7,290.51	7,450.00	8,000.00
61	101-3000-48.00	Insurance	21,000.00	20,594.50	22,000.00	22,000.00

	A	B	C	D	E	F
1	Account	Description	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Voted Budget
62	101-3000-60.00	Legal Services	8,500.00	9,139.40	8,500.00	8,500.00
63	101-3000-74.00	Town Office Phones	4,400.00	3,794.01	4,600.00	4,600.00
64	101-3080- .	TOWN REPORT:				
65	101-3080-10.00	Town Report - Staff	500.00	495.18	500.00	500.00
66	101-3080-34.00	Town Report-postage	150.00	150.00	150.00	150.00
67	101-3080-62.00	Town Report	3,500.00	2,738.01	3,500.00	3,500.00
68	101-3210- .	EXECUTIVE DEPARTMENT:				
69	101-3210-10.	SALARIES AND WAGES				
70	101-3210-10.00	Salary Town Manager	68,950.00	84,749.47	72,400.00	73,000.00
71	101-3210-10.01	Salary Clerical	30,500.00	36,158.33	32,050.00	39,680.00
72	101-3210-10.03	Finance Officer	3,200.00	224.01	3,360.00	56,160.00
73	101-3210-20.00	Office Supplies	2,500.00	2,500.00	3,000.00	3,250.00
74	101-3210-34.00	Telephone	1,500.00	1,168.65	1,650.00	1,116.00
75	101-3210-35.00	Postage	800.00	485.42	900.00	1,000.00
76	101-3210-40.00	Dues,subscr. And Meetings	1,000.00	85.00	1,000.00	1,000.00
77	101-3210-74.00	Travel Expenses	1,600.00	1,094.20	1,600.00	1,600.00
78	101-3210-75.00	Finance Training	7,500.00	0.00	7,500.00	0.00
79	101-3210-76.00	Contracted Services	9,800.00	25,541.00	0.00	0.00
80	101-3210-83.00	Office Equipment	1,000.00	19.61	1,000.00	0.00
81	101-3310- .	ELECTIONS:				
82	101-3310-10.00	Ballot Clerks	650.00	72.66	650.00	650.00
83	101-3310-21.00	Operating Supplies	2,500.00	2,964.05	3,500.00	3,500.00
84	101-3310-21.01	Covid 19 Expense Grant	0.00	0.00	0.00	0.00
85	101-3400- .	TREASURER'S OFFICE:				
86	101-3400-10.	SALARIES AND WAGES				
87	101-3400-10.00	Salary Treasurer	8,300.00	416.60	8,715.00	1,000.00
88	101-3400-10.01	Contracted Services	2,500.00	8,181.25	13,000.00	13,000.00
89	101-3400-20.00	Office Suppl. And Expen.	1,400.00	1,400.00	1,400.00	1,400.00
90	101-3400-20.01	Bank Service Charges	500.00	262.88	500.00	500.00
91	101-3400-20.03	LOC Storm 2021 Interest	0.00	0.00	2,250.00	0.00

	A	B	C	D	E	F
1	Account	Description	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Voted Budget
92	101-3400-35.00	Postage	800.00	681.40	800.00	800.00
93	101-3400-40.00	Dues,subscr. And Meetings	600.00	0.00	600.00	600.00
94	101-3400-74.00	Travel Expenses	300.00	0.00	300.00	300.00
95	101-3420- .	AUDITING:				
96	101-3420-60.00	Annual Audit And Expen.	19,000.00	18,200.00	20,000.00	20,000.00
97	101-3430- .	LISTING:				
98	101-3430-10.00	Assessment Firm	15,000.00	11,287.50	15,000.00	15,000.00
99	101-3430-10.01	Listers salaries	14,850.00	7,030.76	15,600.00	14,508.00
100	101-3430-20.00	Supplies	1,000.00	912.46	1,000.00	1,000.00
101	101-3430-20.02	Computer	1,600.00	2,017.70	1,800.00	3,800.00
102	101-3430-35.00	Postage	200.00	33.67	200.00	200.00
103	101-3430-40.00	Dues,subscr. And Meetings	1,000.00	0.00	500.00	500.00
104	101-3430-60.00	Mapping	1,200.00	5,717.50	1,200.00	4,700.00
105	101-3430-60.01	Legal Services	500.00	0.00	250.00	250.00
106	101-3430-74.00	Travel Expenses	800.00	0.00	800.00	800.00
107	101-3500- .	TOWN CLERK'S OFFICE:				
108	101-3500-10.	SALARIES AND WAGES				
109	101-3500-10.00	Salary Town Clerk	42,025.00	43,602.29	44,150.00	48,011.00
110	101-3500-10.01	Wages Asst. Clerk	24,500.00	25,146.84	25,725.00	27,963.00
111	101-3500-20.00	Office Suppl. And Expen.	1,500.00	756.35	1,500.00	1,875.00
112	101-3500-20.02	Computer Expenses	2,000.00	0.00	2,000.00	2,500.00
113	101-3500-35.00	Postage	800.00	312.26	800.00	100.00
114	101-3500-40.00	Dues,subscr. And Meetings	2,000.00	355.00	2,000.00	2,500.00
115	101-3500-62.00	Printing And Binding	0.00	0.00	0.00	0.00
116	101-3500-74.00	Travel Expense	600.00	53.24	400.00	400.00
117	101-3500-79.00	Record Restoration	0.00	0.00	0.00	0.00
118	101-3600- .	PLANNING BOARD:				
119	101-3600-10.00	Wages-clerk Planning Bd.	840.00	840.00	840.00	840.00
120	101-3600-20.00	Supplies	200.00	0.00	200.00	200.00
121	101-3600-30.00	Advertising	250.00	0.00	250.00	250.00

	A	B	C	D	E	F
	Account	Description	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Voted Budget
1	122 101-3600-35.00	Postage	100.00	0.00	200.00	200.00
	123 101-3600-40.00	Dues,subscr. And Meetings	200.00	0.00	200.00	200.00
	124 101-3600-60.00	Legal Fees	500.00	0.00	500.00	500.00
	125 101-3600-62.00	Printing	250.00	0.00	250.00	250.00
	126 101-3600-74.00	Travel Expense	200.00	0.00	200.00	200.00
	127 101-3630- .	DEVELOPMENT REVIEW BOARD				
	128 101-3630-10.00	Wages-Clerk DRB	840.00	490.00	840.00	1,200.00
	129 101-3630-20.00	Supplies	200.00	36.53	200.00	200.00
	130 101-3630-30.00	Advertising	1,000.00	650.00	1,100.00	1,100.00
	131 101-3630-34.00	Postage	500.00	0.00	500.00	500.00
	132 101-3630-40.00	Training and Meetings	350.00	0.00	200.00	200.00
	133 101-3640- .	ZONING ADMINISTRATION				
	134 101-3640-10.00	Zoning Administrator Wage	18,010.00	22,285.43	18,910.00	21,000.00
	135 101-3640-10.01	Zoning - Clerical Salary	11,890.00	11,890.00	12,485.00	15,431.00
	136 101-3640-20.00	Supplies	350.00	190.16	350.00	350.00
	137 101-3640-30.00	Advertising	200.00	161.00	250.00	250.00
	138 101-3640-60.00	Legal Fees	1,500.00	0.00	1,500.00	0.00
	139 101-3640-74.00	Travel & Mtgs/Training	1,200.00	585.44	1,200.00	0.00
	140 101-3710- .	MUNICIPAL BUILDINGS:				
	141 101-3710-10.00	Janitor-Contract Services	8,000.00	8,900.00	9,400.00	9,400.00
	142 101-3710-10.02	Off-Site Storage	0.00	0.00	0.00	0.00
	143 101-3710-22.00	Supplies	300.00	300.00	300.00	300.00
	144 101-3710-68.01	Municipal Bldgs - Mainten	20,000.00	6,733.23	20,000.00	20,000.00
	145 101-3710-70.00	Building Improv. Westm. W	1,000.00	0.00	1,000.00	1,000.00
	146 101-3710-83.00	Post Office - Maintenance	2,000.00	3,568.35	2,000.00	2,000.00
	147 101-3710-84.00	PO Taxes	2,400.00	2,425.40	2,400.00	2,400.00
	148 101-3730- .	MUNICIPAL BLDG UTILITIES:				
	149 101-3730-21.00	Heating Oil	2,500.00	1,641.61	2,500.00	2,500.00
	150 101-3730-76.00	Electricity	11,000.00	10,727.35	12,500.00	12,500.00
	151 101-3730-77.00	Water	700.00	600.00	700.00	700.00

	A	B	C	D	E	F
1	Account	Description	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Voted Budget
152	101-3730-78.00	Alarm System	850.00	644.10	850.00	850.00
153	101-41 - .	PUBLIC SAFETY:				
154	101-4100- .	POLICE				
155	101-4100-10.	SALARIES AND WAGES	0.00	0.00	0.00	0.00
156	101-4100-10.04	Salary Animal Control Off	7,400.00	7,400.00	7,500.00	7,500.00
157	101-4100-10.05	Animal Control Travel Exp	700.00	100.00	500.00	500.00
158	101-4100-76.00	Sheriff Dept.- Cont. Serv	82,000.00	66,847.05	60,000.00	120,000.00
159	101-4100-80.00	Veterinary Services	1,200.00	1,810.00	1,400.00	1,400.00
160	101-4101- .	AMBULANCE				
161	101-4101-80.00	Ambulance	45,000.00	43,335.00	45,000.00	45,000.00
162	101-5520- .	CEMETERY:				
163	101-5520-21.00	Operating Supplies	400.00	400.00	400.00	400.00
164	101-5520-22.00	Repairs And Maint. Suppl.	4,000.00	3,487.26	4,000.00	4,000.00
165	101-5520-76.00	Contracted Services	14,100.00	14,100.00	14,100.00	14,100.00
166	101-6110- .	HEALTH & WELFARE SERVICES				
167	101-6110-60.00	Visiting Nurse	14,000.00	14,000.00	11,500.00	11,500.00
168	101-6110-70.01	Retired Sr. Vol. Program	775.00	775.00	775.00	775.00
169	101-6110-70.02	Vt Center Indep. Living	110.00	110.00	110.00	110.00
170	101-6110-70.03	Women's Crisis Center	775.00	775.00	775.00	775.00
171	101-6110-70.05	Westminster Cares	10,000.00	10,000.00	10,000.00	10,000.00
172	101-6110-70.06	Sevca	3,000.00	3,000.00	3,000.00	3,000.00
173	101-6110-70.07	Adult Day Prog. - Gather.	250.00	250.00	250.00	250.00
174	101-6110-70.08	Early Education Services	1,275.00	1,275.00	1,275.00	1,275.00
175	101-6110-70.09	Parks Place	500.00	500.00	500.00	500.00
176	101-6110-70.10	Westminster Gazette	5,400.00	5,400.00	5,400.00	5,400.00
177	101-6110-70.11	Connecticut River Transit	1,250.00	1,250.00	1,250.00	1,250.00
178	101-6110-70.12	Windham Cty Youth Service	2,250.00	2,250.00	2,250.00	2,250.00
179	101-6110-70.13	Our Place Drop In Center	1,000.00	1,000.00	1,000.00	1,000.00
180	101-6110-80.01	Humane Society	400.00	400.00	400.00	400.00
181	101-6110-85.00	Mental Health	3,210.00	3,210.00	3,210.00	3,210.00

	A	B	C	D	E	F
1	Account	Description	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Voted Budget
182	101-6110-85.02	Senior Solutions	1,000.00	1,000.00	1,000.00	1,000.00
183	101-6110-85.03	Butterfield Library	7,500.00	7,500.00	7,500.00	7,500.00
184	101-6110-85.04	Westminster Historical So	3,000.00	3,000.00	3,000.00	3,000.00
185	101-6110-85.05	Greater Falls Connection	2,500.00	2,500.00	2,500.00	2,500.00
186	101-6300- .	SANITATION UNIT:				
187	101-6300-80.00	Collecting Waste	145,000.00	142,095.74	175,440.00	184,000.00
188	101-6300-85.00	Disposing Of Waste	99,000.00	82,658.72	100,500.00	115,000.00
189	101-6300-85.01	Waste Assessment	20,915.00	20,913.84	19,000.00	19,000.00
190	101-7120- .	PARTICIPATION RECREATION:				
191	101-7120-80.00	Senior Center	3,700.00	3,700.00	3,700.00	3,700.00
192	101-7120-84.00	Activities Commission	1,000.00	0.00	1,000.00	1,000.00
193	101-7800- .	LIBRARY				
194	101-7800-00.00	Library-westminster West	15,400.00	15,400.00	15,400.00	15,400.00
195	101-8120- .	CONSERVATION:				
196	101-8120-00.00	Fire Fighting (forest)	1,000.00	0.00	1,000.00	1,000.00
197	101-9300- .	INTERGOVERNMENTAL EXPENSE				
198	101-9300-00.00	County Tax	26,000.00	26,376.00	27,800.00	30,500.00
199	101-9300-04.00	Transfer to Cap Imp fund	35,000.00	35,000.00	0.00	0.00
200						
201		TOTAL EXPENSES GF	1,136,345.00	1,095,241.34	1,146,590.00	1,310,454.00
202						
203	Account	Description	FY22 Budget	FY22 Actual	FY23 Budget	Working Budget
204	102-2000-00.00	Property Taxes	1,057,100.00	1,057,100.00	1,156,075.00	1,284,623.00
205	102-2240-00.00	State Aid To Highways	162,000.00	184,575.02	162,000.00	162,000.00
206	102-2240-05.00	State Grant - Other	0.00	0.00	0.00	0.00
207	102-2250-03.00	USDA Grant Piggery	0.00	0.00	0.00	0.00
208	102-2432-10.00	Xfer in from Other	0.00	0.00	63,000.00	0.00
209	102-2990-00.00	Miscellaneous	0.00	0.00	0.00	0.00
210	102-2991-00.00	PACIF Grant Revenue	0.00	0.00	0.00	0.00
211	102-2994-00.00	Reimburse for Fuel FD#3	2,500.00	7,022.97	2,500.00	2,500.00

	A	B	C	D	E	F
1	Account	Description	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Voted Budget
212	102-2995-00.00	Sale of Materials	0.00	0.00	0.00	0.00
213						
214		TOTAL REVENUE HIGHWAY	1,221,600.00	1,248,697.99	1,383,575.00	1,449,123.00
215						
216	102-5300-	Town Garage				
217	102-5300-1.	Wages and Benefits				
218	102-5300-10.00	Wages	345,000.00	264,791.23	393,000.00	424,658.00
219	102-5300-10.03	Overtime	0.00	29,104.31	0.00	0.00
220	102-5300-10.04	Holiday Pay	0.00	11,076.54	0.00	0.00
221	102-5300-10.05	Sick Leave	0.00	3,057.11	0.00	0.00
222	102-5300-10.06	Vacation & Personal Leave	0.00	12,135.75	0.00	0.00
223	102-5300-10.07	Call in Pay	0.00	5,050.00	0.00	0.00
224	102-5300-15.01	Social Security	30,750.00	23,809.53	32,375.00	32,500.00
225	102-5300-15.02	Retirement	20,800.00	18,919.65	21,700.00	28,665.00
226	102-5300-15.03	Health Insurance	85,000.00	66,793.95	90,750.00	110,000.00
227	102-5300-15.04	Uniforms	5,200.00	3,784.11	5,200.00	6,600.00
228	102-5300-2.	Road Maintenance				
229	102-5300-21.00	Supplies	550.00	564.46	550.00	800.00
230	102-5300-22.01	Salt and Sand	115,000.00	104,976.93	115,000.00	115,000.00
231	102-5300-22.02	Stone and Gravel	50,000.00	49,502.83	50,000.00	50,000.00
232	102-5300-22.03	Addition stone-Act 64	10,000.00	7,528.60	10,000.00	10,000.00
233	102-5300-22.04	Culverts, Drainage, Fabri	30,000.00	22,942.63	35,000.00	35,000.00
234	102-5300-22.05	Guard Rails	7,500.00	12,990.00	8,000.00	8,000.00
235	102-5300-22.06	Road Signs & Posts	2,300.00	2,439.53	2,300.00	2,600.00
236	102-5300-22.08	Liquid Chloride	12,000.00	10,466.28	12,000.00	17,000.00
237	102-5300-22.09	State road permit	1,500.00	0.00	1,500.00	1,500.00
238	102-5300-23.00	Small Tools	1,000.00	745.18	1,000.00	1,200.00
239	102-5300-24.00	Contracted Services	10,000.00	10,435.11	7,000.00	10,000.00
240	102-5300-24.01	Contract - Putney Town	0.00	0.00	3,000.00	3,000.00
241	102-5300-34.00	Telephone	3,500.00	3,797.10	3,500.00	3,700.00

	A	B	C	D	E	F
1	Account	Description	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Voted Budget
242	102-5300-48.00	Insurance	37,000.00	33,877.00	39,000.00	39,000.00
243	102-5300-76.00	Electricity	5,500.00	5,092.37	5,500.00	5,500.00
244	102-5300-79.00	Misc/Training	1,200.00	1,203.69	1,200.00	1,200.00
245	102-5300-90.00	PACIF Grant Expense	0.00	5,986.40	0.00	0.00
246	102-5310- .	EQUIPMENT - BUILDINGS				
247	102-5310-68.00	Equip - Building Maint.	12,000.00	2,799.61	12,000.00	12,000.00
248	102-5310-70.00	Radio System Replacement	800.00	100.00	1,000.00	1,200.00
249	102-5310-76.00	Equip - Heat	2,000.00	842.60	2,000.00	2,000.00
250	102-5330- .	GAS, FUEL, OIL				
251	102-5330-21.00	Gas, Fuel & Oil	75,000.00	83,485.10	75,000.00	75,000.00
252	102-5330-22. .	Town Garage Repairs & Par				
253	102-5330-22.00	Repairs & Parts	53,000.00	10,281.32	53,000.00	73,000.00
254	102-5330-22.01	Equip - Truck #1	0.00	1,318.20	0.00	0.00
255	102-5330-22.02	Equip - Truck #2	0.00	215.00	0.00	0.00
256	102-5330-22.03	Equip - Truck #3	0.00	3,042.09	0.00	0.00
257	102-5330-22.04	Equip - Truck #4	0.00	481.65	0.00	0.00
258	102-5330-22.05	Equip - Truck #5	0.00	2,909.95	0.00	0.00
259	102-5330-22.06	Equip - Truck #6	0.00	1,190.87	0.00	0.00
260	102-5330-22.07	Equip - Truck #7	0.00	691.10	0.00	0.00
261	102-5330-22.08	Equip - Grader #8	0.00	3,102.26	0.00	0.00
262	102-5330-22.09	Equip - Backhoe #9	0.00	464.60	0.00	0.00
263	102-5330-22.10	Equip - Tractor/Mower #10	0.00	917.00	0.00	0.00
264	102-5330-22.11	Equip - Miscellaneous	0.00	19,503.46	0.00	0.00
265	102-5330-22.12	Equip - Steam Cleaner	0.00	197.47	0.00	0.00
266	102-5330-22.13	Equip - Rake	0.00	63.53	0.00	0.00
267	102-5330-22.14	Equip - Trailer	0.00	402.20	0.00	0.00
268	102-5330-22.15	Equip - Jack Hammer	0.00	0.00	0.00	0.00
269	102-5330-22.16	Equip - Chain Saws	0.00	513.13	0.00	0.00
270	102-5330-22.17	Equip - Chipper	0.00	59.34	0.00	0.00
271	102-5330-22.18	Equip - Loader #1	0.00	1,124.00	0.00	0.00

	A	B	C	D	E	F
1	Account	Description	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Voted Budget
272	102-5330-22.19	Equip - Loader #2	0.00	11.53	0.00	0.00
273	102-5330-22.20	Vibratory Roller	0.00	0.00	0.00	0.00
274	102-5330-22.25	Equip - Misc/Parts	0.00	2,592.53	0.00	0.00
275	102-5330-22.26	Transfer to Other Acc	0.00	0.00	0.00	0.00
276	102-5330-30.01	Fuel Tank Removal	0.00	24,675.92	78,000.00	0.00
277	102-5330-74.00	Equip - Freight	0.00	23.70	0.00	0.00
278	102-9300-01.00	Trans. To Equipment Fund	145,000.00	145,000.00	175,000.00	230,000.00
279	102-9300-02.00	Transfer to Bridge Fund	25,000.00	25,000.00	15,000.00	15,000.00
280	102-9300-05.00	Xfer to Retreatment	135,000.00	135,000.00	135,000.00	135,000.00
281	102-9300-06.00	Xfer to FEMA/Storm	0.00	200,000.00	0.00	0.00
282						
283		TOTAL EXPENSES HIGHWAY	1,221,600.00	1,377,078.45	1,383,575.00	1,449,123.00