

	A	B	C	D	E	F
1	Account	Description	FY23 Budget	FY23 Actual	FY24 Budget	FY25 Approved
2	101-20 - .	TAX REVENUES				
3	101-2000-00.00	Property Taxes	787,210.00	404,662.38	941,774.00	976,404.00
4	101-2002-00.00	Delinquent Property Taxes	80,000.00	228,244.02	80,000.00	0.00
5	101-2030-00.00	Interests And Warrants	30,000.00	43,803.86	30,000.00	35,000.00
6	101-2031-00.00	8% Penalty Delin. Taxes	20,000.00	30,370.68	20,000.00	22,000.00
7	101-2031-01.00	Education Billing Fee	0.00	8,767.61	0.00	8,500.00
8	101-2032-00.00	Tax Sale Charges	0.00	4.00	0.00	0.00
9	101-21 - .	LICENSE & FEES				
10	101-2101-00.00	Liquor Licenses	200.00	325.00	200.00	200.00
11	101-2102-00.00	Road Access Permits	400.00	400.00	400.00	400.00
12	101-2103-00.00	Sign Permits	100.00	180.00	100.00	100.00
13	101-2120-00.00	Dog Licenses	2,150.00	2,148.00	2,150.00	2,150.00
14	101-2121-00.00	Zoning Permit	3,500.00	4,150.00	3,500.00	3,500.00
15	101-2122-00.00	Excess Weight Permits	0.00	210.00	0.00	0.00
16	101-22 - .	REVENUE FROM STATE				
17	101-2240-06.00	Railroad Tax	0.00	6,069.85	0.00	6,000.00
18	101-2240-07.00	VLCT Equipment Grant	0.00	0.00	0.00	0.00
19	101-2250-00.00	Pilot - Taxes	54,000.00	54,741.29	54,000.00	54,000.00
20	101-2250-01.00	St. Of Vt. Hold Harmless	106,000.00	91,198.18	106,000.00	91,000.00
21	101-23 - .	TOWN CLERKS OFFICE				
22	101-2310-00.00	Town Clerk - General Fees	22,000.00	28,727.50	22,000.00	25,000.00
23	101-2331-00.00	Sale Of History Books	0.00	0.00	0.00	0.00
24	101-2350-00.00	Charges For Use Of Copier	200.00	0.00	200.00	200.00
25	101-24 - .	OTHER DEPARTMENTS				
26	101-2434-00.00	Rental - Post Office	9,680.00	11,012.04	9,680.00	9,680.00
27	101-2435-00.00	PO Tax Reimbursement	2,200.00	2,420.92	2,200.00	2,200.00
28	101-25 - .	SOLID WASTE				
29	101-2595-00.00	Trash Bag Tags	6,000.00	7,000.00	6,000.00	7,000.00
30	101-28 - .	ORDINANCE FEE				
31	101-2810-00.00	Local Ordinance Fees	8,000.00	7,878.84	8,000.00	8,000.00

	A	B	C	D	E	F
32	101-29 - .	INTEREST & OTHER				
33	101-2929-00.00	School Treasurer Reimburs	1,000.00	0.00	1,000.00	1,000.00
34	101-2930-00.00	Interest Earnings	12,500.00	23,967.00	22,500.00	25,000.00
35	101-2932-00.00	Interest - Cemetery Fund	700.00	0.00	0.00	0.00
36	101-2990-00.00	Miscellaneous Revenue	750.00	6,386.54	750.00	750.00
37	101-2993-00.00	End of Year Surplus	0.00	0.00	0.00	0.00
38						
39		TOTAL REVENUE GF	1,146,590.00	962,667.71	1,310,454.00	1,278,084.00
40						
41	101-3000- .	SELECTMEN:				
42	101-3000-10.	SALARIES AND WAGES				
43	101-3000-10.01	Selectmen Salaries	5,800.00	8,250.00	5,800.00	5,800.00
44	101-3000-10.02	Clerk's Salary	1,680.00	3,220.00	2,400.00	2,400.00
45	101-3000-15.	EMPLOYEE BENEFITS				
46	101-3000-15.01	Social Security	17,500.00	20,557.75	19,025.00	21,900.00
47	101-3000-15.02	Retirement	11,700.00	13,887.52	12,750.00	20,000.00
48	101-3000-15.03	Health Insurance	85,500.00	23,595.00	102,600.00	55,000.00
49	101-3000-15.05	VT Child Care Contributions				1,300.00
50	101-3000-20.	OFFICE SUPPLIES				
51	101-3000-20.00	Selectmen's Expenses	4,000.00	1,457.30	4,000.00	3,500.00
52	101-3000-20.01	Town Office Supplies Exp.	8,000.00	8,121.83	9,000.00	8,500.00
53	101-3000-20.02	Computer Expenses	9,000.00	4,395.22	9,000.00	9,000.00
54	101-3000-20.03	Computer Contract Services	27,300.00	21,732.66	30,000.00	25,000.00
55	101-3000-20.04	Website Maintenance	3,000.00	2,180.00	0.00	1,500.00
56	101-3000-21.00	Miscellaneous	2,800.00	912.02	2,800.00	2,500.00
57	101-3000-21.02	Town Meeting Expenses	250.00	0.00	250.00	250.00
58	101-3000-21.03	Volunteer Recognition	300.00	0.00	300.00	300.00
59	101-3000-30.00	Advertising	4,000.00	183.25	4,000.00	3,000.00
60	101-3000-40.00	VLCT	5,400.00	4,900.00	5,600.00	5,600.00
61	101-3000-40.01	Training Meetings & Mater	300.00	50.00	300.00	300.00
62	101-3000-41.00	Windham Regional Planning	7,450.00	16,999.87	8,000.00	8,044.00

	A	B	C	D	E	F
63	101-3000-48.00	Insurance	22,000.00	26,295.00	22,000.00	25,000.00
64	101-3000-60.00	Legal Services	8,500.00	15,737.82	8,500.00	8,500.00
65	101-3000-74.00	Town Office Phones	4,600.00	4,401.63	4,600.00	4,600.00
66	101-3080- .	TOWN REPORT:				
67	101-3080-10.00	Town Report - Staff	500.00	499.98	500.00	500.00
68	101-3080-34.00	Town Report-postage	150.00	132.48	150.00	150.00
69	101-3080-62.00	Town Report	3,500.00	3,500.00	3,500.00	3,500.00
70	101-3210- .	EXECUTIVE DEPARTMENT:				
71	101-3210-10.	SALARIES AND WAGES				
72	101-3210-10.00	Salary Town Manager	72,400.00	74,621.55	73,000.00	108,200.00
73	101-3210-10.01	Salary Clerical	32,050.00	32,222.00	39,680.00	40,950.00
74	101-3210-10.03	Finance Officer	3,360.00	0.00	56,160.00	0.00
75	101-3210-20.00	Office Supplies	3,000.00	3,000.00	3,250.00	2,500.00
76	101-3210-34.00	Telephone	1,650.00	1,075.53	1,116.00	1,116.00
77	101-3210-35.00	Postage	900.00	378.30	1,000.00	1,000.00
78	101-3210-40.00	Dues,subscr. And Meetings	1,000.00	309.00	1,000.00	1,000.00
79	101-3210-74.00	Travel Expenses	1,600.00	799.49	1,600.00	1,600.00
80	101-3210-75.00	Finance Training	7,500.00	0.00	0.00	0.00
81	101-3210-76.00	Contracted Services	0.00	0.00	0.00	0.00
82	101-3210-83.00	Office Equipment	1,000.00	0.00	0.00	0.00
83	101-3310- .	ELECTIONS:				
84	101-3310-10.00	Ballot Clerks	650.00	433.17	650.00	650.00
85	101-3310-21.00	Operating Supplies	3,500.00	1,278.76	3,500.00	3,500.00
86	101-3310-21.01	Covid 19 Expense Grant	0.00	0.00	0.00	0.00
87	101-3400- .	TREASURER'S OFFICE:				
88	101-3400-10.	SALARIES AND WAGES				
89	101-3400-10.00	Salary Treasurer	8,715.00	200.00	1,000.00	1,000.00
90	101-3400-10.001	Salary Assistant Treasurer				10,000.00
91	101-3400-10.01	Contracted Services	13,000.00	12,577.50	13,000.00	13,000.00
92	101-3400-20.00	Office Suppl. And Expen.	1,400.00	721.22	1,400.00	1,400.00
93	101-3400-20.01	Bank Service Charges	500.00	348.33	500.00	500.00

	A	B	C	D	E	F
94	101-3400-20.03	LOC Storm 2021 Interest	2,250.00	0.00	0.00	0.00
95	101-3400-35.00	Postage	800.00	246.00	800.00	800.00
96	101-3400-40.00	Dues,subscr. And Meetings	600.00	0.00	600.00	600.00
97	101-3400-74.00	Travel Expenses	300.00	0.00	300.00	300.00
98	101-3420- .	AUDITING:				
99	101-3420-60.00	Annual Audit And Expen.	20,000.00	23,383.00	20,000.00	20,000.00
100	101-3430- .	LISTING:				
101	101-3430-10.00	Assessment Firm	15,000.00	12,562.50	15,000.00	15,000.00
102	101-3430-10.01	Listers salaries	15,600.00	4,668.67	14,508.00	5,000.00
103	101-3430-10.02	Listers Clerk				21,000.00
104	101-3430-20.00	Supplies	1,000.00	1,000.00	1,000.00	1,000.00
105	101-3430-20.02	Computer	1,800.00	2,089.88	3,800.00	3,800.00
106	101-3430-35.00	Postage	200.00	86.25	200.00	200.00
107	101-3430-40.00	Dues,subscr. And Meetings	500.00	500.00	500.00	500.00
108	101-3430-60.00	Mapping	1,200.00	2,315.00	4,700.00	4,700.00
109	101-3430-60.01	Legal Services	250.00	250.00	250.00	250.00
110	101-3430-74.00	Travel Expenses	800.00	433.77	800.00	800.00
111	101-3500- .	TOWN CLERK'S OFFICE:				
112	101-3500-10.	SALARIES AND WAGES				
113	101-3500-10.00	Salary Town Clerk	44,150.00	42,710.36	48,011.00	48,011.00
114	101-3500-10.01	Wages Asst. Clerk	25,725.00	25,923.52	27,963.00	27,963.00
115	101-3500-20.00	Office Suppl. And Expen.	1,500.00	2,253.45	1,875.00	2,000.00
116	101-3500-20.02	Computer Expenses	2,000.00	26.99	2,500.00	2,700.00
117	101-3500-35.00	Postage	800.00	458.80	100.00	1,100.00
118	101-3500-40.00	Dues,subscr. And Meetings	2,000.00	588.42	2,500.00	2,800.00
119	101-3500-62.00	Printing And Binding	0.00	0.00	0.00	0.00
120	101-3500-74.00	Travel Expense	400.00	185.01	400.00	600.00
121	101-3500-79.00	Record Restoration	0.00	0.00	0.00	0.00
122	101-3600- .	PLANNING BOARD:	FY23 Budget	FY23 Actual	FY24 Budget	FY25 Approved
123	101-3600-10.00	Wages-clerk Planning Bd.	840.00	630.00	840.00	840.00
124	101-3600-20.00	Supplies	200.00	0.00	200.00	200.00

	A	B	C	D	E	F
125	101-3600-30.00	Advertising	250.00	0.00	250.00	250.00
126	101-3600-35.00	Postage	200.00	0.00	200.00	200.00
127	101-3600-40.00	Dues,subscr. And Meetings	200.00	0.00	200.00	200.00
128	101-3600-60.00	Legal Fees	500.00	0.00	500.00	500.00
129	101-3600-62.00	Printing	250.00	0.00	250.00	250.00
130	101-3600-74.00	Travel Expense	200.00	0.00	200.00	200.00
131	101-3630- .	DEVELOPMENT REVIEW BOARD				
132	101-3630-10.00	Wages-Clerk DRB	840.00	560.00	1,200.00	1,200.00
133	101-3630-20.00	Supplies	200.00	0.00	200.00	200.00
134	101-3630-30.00	Advertising	1,100.00	1,100.00	1,100.00	1,100.00
135	101-3630-34.00	Postage	500.00	126.00	500.00	500.00
136	101-3630-40.00	Training and Meetings	200.00	0.00	200.00	200.00
137	101-3640- .	ZONING ADMINISTRATION				
138	101-3640-10.00	Zoning Administrator Wage	18,910.00	18,910.00	21,000.00	21,700.00
139	101-3640-10.01	Zoning - Clerical Salary	12,485.00	12,485.00	15,431.00	16,000.00
140	101-3640-20.00	Supplies	350.00	0.00	350.00	350.00
141	101-3640-30.00	Advertising	250.00	306.00	250.00	250.00
142	101-3640-60.00	Legal Fees	1,500.00	0.00	0.00	0.00
143	101-3640-74.00	Travel & Mtgs/Training	1,200.00	0.00	0.00	0.00
144	101-3710- .	MUNICIPAL BUILDINGS:				
145	101-3710-10.00	Janitor-Contract Services	9,400.00	8,800.00	9,400.00	9,400.00
146	101-3710-10.02	Off-Site Storage	0.00	0.00	0.00	0.00
147	101-3710-22.00	Supplies	300.00	0.00	300.00	300.00
148	101-3710-68.01	Municipal Bldgs - Mainten	20,000.00	20,724.56	20,000.00	21,000.00
149	101-3710-70.00	Building Improv. Westm. W	1,000.00	103.44	1,000.00	1,000.00
150	101-3710-83.00	Post Office - Maintenance	2,000.00	0.00	2,000.00	2,000.00
151	101-3710-84.00	PO Taxes	2,400.00	2,420.92	2,400.00	2,400.00
152	101-3730- .	MUNICIPAL BLDG UTILITIES:				
153	101-3730-21.00	Heating Oil	2,500.00	4,869.92	2,500.00	2,500.00
154	101-3730-76.00	Electricity	12,500.00	8,332.39	12,500.00	11,000.00
155	101-3730-77.00	Water	700.00	600.00	700.00	700.00

	A	B	C	D	E	F
156	101-3730-78.00	Alarm System	850.00	690.00	850.00	850.00
157	101-41 - .	PUBLIC SAFETY:				
158	101-4100- .	POLICE				
159	101-4100-10.	SALARIES AND WAGES				
160	101-4100-10.04	Salary Animal Control Off	7,500.00	7,500.00	7,500.00	7,500.00
161	101-4100-10.05	Animal Control Travel Exp	500.00	0.00	500.00	500.00
162	101-4100-76.00	Policing.- Cont. Serv	60,000.00	62,210.25	120,000.00	120,000.00
163	101-4100-80.00	Veterinary Services	1,400.00	963.00	1,400.00	1,400.00
164	101-4101- .	AMBULANCE				
165	101-4101-80.00	Ambulance	45,000.00	43,335.00	45,000.00	45,000.00
166	101-5520- .	CEMETERY:				
167	101-5520-21.00	Operating Supplies	400.00	279.03	400.00	400.00
168	101-5520-22.00	Repairs And Maint. Suppl.	4,000.00	0.00	4,000.00	4,000.00
169	101-5520-76.00	Contracted Services	14,100.00	10,292.00	14,100.00	14,100.00
170	101-6110- .	HEALTH & WELFARE SERVICES				
171	101-6110-60.00	Visiting Nurse	11,500.00	11,500.00	11,500.00	11,500.00
172	101-6110-70.01	Retired Sr. Vol. Program	775.00	775.00	775.00	775.00
173	101-6110-70.02	Vt Center Indep. Living	110.00	110.00	110.00	110.00
174	101-6110-70.03	Women's Crisis Center	775.00	775.00	775.00	775.00
175	101-6110-70.05	Westminster Cares	10,000.00	10,000.00	10,000.00	10,000.00
176	101-6110-70.06	Sevca	3,000.00	3,000.00	3,000.00	3,000.00
177	101-6110-70.07	Adult Day Prog. - Gather.	250.00	250.00	250.00	250.00
178	101-6110-70.08	Early Education Services	1,275.00	1,275.00	1,275.00	1,275.00
179	101-6110-70.09	Parks Place	500.00	500.00	500.00	500.00
180	101-6110-70.10	Westminster Gazette	5,400.00	5,400.00	5,400.00	5,400.00
181	101-6110-70.11	Connecticut River Transit	1,250.00	1,250.00	1,250.00	1,250.00
182	101-6110-70.12	Windham Cty Youth Service	2,250.00	2,250.00	2,250.00	2,250.00
183	101-6110-70.13	Our Place Drop In Center	1,000.00	1,000.00	1,000.00	1,000.00
184	101-6110-80.01	Humane Society	400.00	400.00	400.00	400.00
185	101-6110-85.00	Mental Health	3,210.00	3,210.00	3,210.00	3,210.00
186	101-6110-85.02	Senior Solutions	1,000.00	1,000.00	1,000.00	1,000.00

	A	B	C	D	E	F
187	101-6110-85.03	Butterfield Library	7,500.00	7,500.00	7,500.00	7,500.00
188	101-6110-85.04	Westminster Historical So	3,000.00	3,000.00	3,000.00	3,000.00
189	101-6110-85.05	Greater Falls Connection	2,500.00	2,500.00	2,500.00	2,500.00
190	101-6300- .	SANITATION UNIT:				
191	101-6300-80.00	Collecting Waste	175,440.00	186,026.42	184,000.00	184,300.00
192	101-6300-85.00	Disposing Of Waste	100,500.00	80,829.96	115,000.00	115,000.00
193	101-6300-85.01	Waste Assessment	19,000.00	18,920.40	19,000.00	21,615.00
194	101-7120- .	PARTICIPATION RECREATION:				
195	101-7120-80.00	Senior Center	3,700.00	3,700.00	3,700.00	3,700.00
196	101-7120-84.00	Activities Commission	1,000.00	0.00	1,000.00	1,000.00
197	101-7800- .	LIBRARY				
198	101-7800-00.00	Library-Westminster West	15,400.00	15,400.00	15,400.00	15,400.00
199	101-8120- .	CONSERVATION:				
200	101-8120-00.00	Fire Fighting (forest)	1,000.00	1,009.04	1,000.00	1,000.00
201	101-9300- .	INTERGOVERNMENTAL EXPENSES				
202	101-9300-00.00	County Tax	27,800.00	24,370.00	30,500.00	30,500.00
203	101-9300-04.00	Transfer to Cap Imp fund	0.00	0.00	0.00	0.00
204						
205		TOTAL EXPENSES GF	1,146,590.00	1,019,844.13	1,310,454.00	1,278,084.00
206						
207	Account	Description	FY23 Budget	FY23 Actual	FY24 Budget	FY25 Approved
208	102-2000-00.00	Property Taxes	1,156,075.00	1,156,075.00	1,284,623.00	1,408,215.00
209	102-2240-00.00	State Aid To Highways	162,000.00	170,684.23	162,000.00	162,000.00
210	102-2240-05.00	State Grant - Other	0.00	77,000.21	0.00	0.00
211	102-2250-03.00	USDA Grant Piggery	0.00	92,551.00	0.00	0.00
212	102-2432-10.00	Xfer in from Reserve	63,000.00	0.00	0.00	0.00
213	102-2432-10.01	Transfer in from FEMA	0.00	200,000.00	0.00	0.00
214	102-2990-00.00	Miscellaneous	0.00	11,039.00	0.00	0.00
215	102-2991-00.00	PACIF Grant Revenue	0.00	5,947.77	0.00	0.00
216	102-2994-00.00	Reimburse for Fuel FD#3	2,500.00	9,331.11	2,500.00	5,000.00
217	102-2995-00.00	Sale of Materials	0.00	0.00	0.00	0.00

	A	B	C	D	E	F
218						
219		TOTAL REVENUE HIGHWAY	1,383,575.00	1,722,628.32	1,449,123.00	1,575,215.00
220						
221	102-5300- .	Town Garage				
222	102-5300-1 .	Wages and Benefits				
223	102-5300-10.00	Wages	393,000.00	284,852.59	424,658.00	438,250.00
224	102-5300-10.03	Overtime	0.00	22,630.47	0.00	0.00
225	102-5300-10.04	Holiday Pay	0.00	11,569.66	0.00	0.00
226	102-5300-10.05	Sick Leave	0.00	2,860.62	0.00	0.00
227	102-5300-10.06	Vacation & Personal Leave	0.00	9,987.37	0.00	0.00
228	102-5300-10.07	Call in Pay	0.00	3,400.00	0.00	0.00
229	102-5300-15.01	Social Security	32,375.00	21,065.28	32,500.00	32,500.00
230	102-5300-15.02	Retirement	21,700.00	17,074.35	28,665.00	28,665.00
231	102-5300-15.03	Health Insurance	90,750.00	105,263.02	110,000.00	150,000.00
232	102-5300-15.04	Uniforms	5,200.00	4,139.07	6,600.00	6,600.00
233	102-5300-15.05	VT Child Care Contributions				2,000.00
234	102-5300-2 .	Road Maintenance				
235	102-5300-21.00	Supplies	550.00	506.78	800.00	800.00
236	102-5300-22.01	Salt and Sand	115,000.00	111,662.55	115,000.00	115,000.00
237	102-5300-22.02	Stone and Gravel	50,000.00	40,149.17	50,000.00	50,000.00
238	102-5300-22.03	Addition stone-Act 64	10,000.00	6,603.33	10,000.00	10,000.00
239	102-5300-22.04	Culverts, Drainage, Fabri	35,000.00	36,314.77	35,000.00	35,000.00
240	102-5300-22.05	Guard Rails	8,000.00	14,474.00	8,000.00	8,000.00
241	102-5300-22.06	Road Signs & Posts	2,300.00	1,608.34	2,600.00	2,600.00
242	102-5300-22.08	Liquid Chloride	12,000.00	11,595.15	17,000.00	17,000.00
243	102-5300-22.09	State road permit	1,500.00	3,115.00	1,500.00	1,500.00
244	102-5300-22.10	Asphalt Maintenance				20,000.00
245	102-5300-23.00	Small Tools	1,000.00	1,288.40	1,200.00	1,700.00
246	102-5300-24.00	Contracted Services	7,000.00	154,675.34	10,000.00	12,000.00
247	102-5300-24.01	Contract - Putney Town	3,000.00	0.00	3,000.00	3,000.00
248	102-5300-25.00	FEMA-OUT	0.00	25,000.00	0.00	0.00

	A	B	C	D	E	F
249	102-5300-34.00	Telephone	3,500.00	4,333.26	3,700.00	3,700.00
250	102-5300-48.00	Insurance	39,000.00	29,758.50	39,000.00	42,000.00
251	102-5300-76.00	Electricity	5,500.00	4,347.10	5,500.00	5,500.00
252	102-5300-79.00	Misc/Training	1,200.00	684.39	1,200.00	1,200.00
253	102-5300-90.00	PACIF Grant Expense	0.00	309.94	0.00	0.00
254	102-5310- .	EQUIPMENT - BUILDINGS				
255	102-5310-68.00	Equip - Building Maint.	12,000.00	26,021.40	12,000.00	12,000.00
256	102-5310-70.00	Radio System Replacement	1,000.00	607.60	1,200.00	1,200.00
257	102-5310-76.00	Equip - Heat	2,000.00	773.60	2,000.00	2,000.00
258	102-5330- .	GAS, FUEL, OIL				
259	102-5330-21.00	Gas, Fuel & Oil	75,000.00	88,769.99	75,000.00	75,000.00
260	102-5330-22.	Town Garage Repairs & Par				
261	102-5330-22.00	Repairs & Parts	53,000.00	10,955.86	73,000.00	73,000.00
262	102-5330-22.01	Equip - Truck #1	0.00	1,475.14	0.00	0.00
263	102-5330-22.02	Equip - Truck #2	0.00	4,235.86	0.00	0.00
264	102-5330-22.03	Equip - Truck #3	0.00	716.56	0.00	0.00
265	102-5330-22.04	Equip - Truck #4	0.00	1,037.15	0.00	0.00
266	102-5330-22.05	Equip - Truck #5	0.00	2,605.43	0.00	0.00
267	102-5330-22.06	Equip - Truck #6	0.00	3,129.58	0.00	0.00
268	102-5330-22.07	Equip - Truck #7	0.00	1,339.08	0.00	0.00
269	102-5330-22.08	Equip - Grader #8	0.00	13,675.00	0.00	0.00
270	102-5330-22.09	Equip - Backhoe #9	0.00	0.00	0.00	0.00
271	102-5330-22.10	Equip - Tractor/Mower #10	0.00	0.00	0.00	0.00
272	102-5330-22.11	Equip - Miscellaneous	0.00	759.26	0.00	0.00
273	102-5330-22.12	Equip - Steam Cleaner	0.00	3.99	0.00	0.00
274	102-5330-22.13	Equip - Rake	0.00	0.00	0.00	0.00
275	102-5330-22.14	Equip - Trailer	0.00	140.48	0.00	0.00
276	102-5330-22.15	Equip - Jack Hammer	0.00	0.00	0.00	0.00
277	102-5330-22.16	Equip - Chain Saws	0.00	99.79	0.00	0.00
278	102-5330-22.17	Equip - Chipper	0.00	683.36	0.00	0.00
279	102-5330-22.18	Equip - Loader #1	0.00	14,316.07	0.00	0.00

	A	B	C	D	E	F
280	102-5330-22.19	Equip - Loader #2	0.00	1,641.15	0.00	0.00
281	102-5330-22.20	Vibratory Roller	0.00	59.48	0.00	0.00
282	102-5330-22.25	Equip - Misc/Parts	0.00	2,345.43	0.00	0.00
283	102-5330-22.26	Transfer to Other Acc	0.00	0.00	0.00	0.00
284	102-5330-30.01	Fuel Tank Removal	78,000.00	16,158.36	0.00	0.00
285	102-5330-74.00	Equip - Freight	0.00	0.00	0.00	0.00
286	102-9300-01.00	Trans. To Equipment Fund	175,000.00	213,758.74	230,000.00	250,000.00
287	102-9300-02.00	Transfer to Bridge Fund	15,000.00	15,000.00	15,000.00	175,000.00
288	102-9300-05.00	Xfer to Retreatment	135,000.00	135,000.00	135,000.00	0.00
289	102-9300-06.00	Xfer to FEMA/Storm	0.00	0.00	0.00	0.00
290						
291		TOTAL EXPENSES HIGHWAY	1,383,575.00	1,484,576.81	1,449,123.00	1,575,215.00